

ANNUAL REPORT



Town of Loudon, New Hampshire
Annual Report
For the Fiscal Year
Ending June 30, 2017

Annual Report of the Town of Loudon of the

- **★ AGRICULTURE COMMISSION**
- * AUDITORS
- ★ CAPITAL AREA MUTUAL AID FIRE COMPACT
- ★ CENTRAL NH REGIONAL PLANNING COMMISSION
- ★ CODE ENFORCEMENT/HEALTH OFFICER
- * COMMUNICATIONS COUNCIL
- * CONSERVATION COMMISSION
- **★** EMERGENCY MANAGEMENT
- **★ FIRE DEPARTMENT**
- **★ FOREST FIRE WARDEN**
- **★ HIGHWAY DEPARTMENT**
- **★ HISTORICAL SOCIETY**
- ★ JOHN O. CATE MEMORIAL VAN
- ★ MAXFIELD PUBLIC LIBRARY DIRECTOR

- ★ MAXFIELD PUBLIC LIBRARY TRUSTEES
- **★ PLANNING BOARD**
- **★ POLICE DEPARTMENT**
- **★ RECYCLING COMMITTEE**
- **★** SELECTMEN
- ★ SOLID WASTE & RECYCLING COMMITTEE
- **★ TAX COLLECTOR**
- **★ TOWN CLERK**
- **★ TRANSFER STATION**
- **★ TREASURER**
- **★ TRUSTEES OF TRUST FUNDS**
- **★ UNH COOPERATIVE EXTENSION**
- **★ YOUNG AT HEART**
- **★ ZONING BOARD OF ADJUSTMENT**



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Town of Loudon Officials, Departments, Boards, and Committees

| Chairman Thelectman Thelectman Thelectman The Manager There Assistant The Collector | Steven R. Ives Robert N. Fiske Jeffrey C. Miller Brenda Pearl | Term: | 2018 2019 |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------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| av Collector | Linsay Goley | Term. | 2020 |
| | Helen McNeil Ashley Simonds | | 2017 2018 |
| Deputy Town Clerk | Wendy Young Ashley Simonds | | 2018 2018 |
| reasurer | Melanie Kiley | Term: | 2020 |
| | Paul Mercier | Term: | 2018 |
| Code Enforcement/Health Officer Planning Board | | | |
| | Rick Wright William Lake Donna White | | |
| Director | Rick Wright | | |
| Deputy Chief CMS Captain CMS Captain CMS Lieutenant Cire Lieutenant Corest Fire Warden Deputy Warden | Rick Wright William Lake Tom Blanchette Eric Perry Kelly Clark Benjamin Carter James Leonard Rick Wright William Lake Tom Blanchette Jonathan Leonard Richard Maltais Gary Brooks Matt Moulton Eric Perry Terri Barton Donna White | | |
| | Rick Wright William Lake | | |
| | Cown Clerk Deputy Town Clerk Deputy Town Clerk Description Clerk D | Cown Clerk Deputy Town Clerk Deputy Town Clerk Deputy Town Clerk Description Clerk D | Deputy Tax Collector Ashley Simonds Term: Town Clerk Deputy Town Clerk Ashley Simonds Term: Ashley Simonds Term: Ashley Simonds Term: Ashley Simonds Term: Term: The Mercier Group, PC Independent Auditors Board of Selectmen Code Enforcement/Health Officer Planning Board Administrative Assistant Donna White The Mercier Group, PC Independent Auditors Board of Selectmen Code Enforcement/Health Officer Planning Board Administrative Assistant Tomic Board of Adjustment Bi/CE Officer Rick Wright William Lake Donna White Tom Blanchette EMS Captain Eric Perry EMS Lieutenant Fire Warden Deputy Ward |

| HIGHWAY DEPARTMENT 783-4568 e-mail | Road Agent | Lance Houle | |
|------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------|
| roadagent@loudonnh.org | | | |
| MAXFIELD PUBLIC LIBRARY 798-5153 e-mail maxlib@comcast.net www.maxfieldlibrary.com | Library Director Library Trustees Library Trustees Library Trustees Alternate Alternate | Jackie Heath Carrie James Alice Tuson Molly Ashland Diane Miller Herbert Huckins, Jr. | Term: 2019 Term: 2020 Term: 2018 Term: 2018 Term: 2018 |
| PLANNING BOARD 798-4540 e-mail: planning-zoning@loudonnh.org | Chairman Vice Chairman Member Member Member Member Alternate Alternate Administrative Assistant | Thomas E. Dow Stanley Prescott, II Robert Cole Henry Huntington Tom Moore George Saunderson Alice Tuson Dustin Bowles Danielle Bosco | Term: 2018 Term: 2020 Term: 2020 Term: 2018 Term: 2019 Term: 2019 Term: 2019 Term: 2019 |
| POLICE DEPARTMENT EMERGENCY — 911/228-1631 Non-emergency 798-5521 Fax 798-5585 e-mail: loudonpd@loudonpolice.com web site www.loudonpolice.com | Police Chief Sergeant Patrolman Patrolman Corporal Patrolman Patrolman Patrolman Patrolman — P/T Administrative Assistant | Kristoffer R. Burgess Robert S. Akerstrom Brittany L. Battye Garrett L. Beck Sean A. Nye Juan C. Posada Anthony G. Strout Lester P. Milton Thomas A. Hebert Michael E. Crowell Tanya Emerson Jeffrey Cain Janice J. Morin | |
| WELFARE OFFICE 798-4541 e-mail | Director | Roger Maxfield | |
| selectmensoffice@loudonnh.org | | | |
| ZONING BOARD OF ADJUSTMENT 798-4540 e-mail planning-zoning@loudonnh.org | Chairman Vice-Chairman Member Member Member Alternate Alternate Alternate Administrative Assistant | Ned Lizotte Howard Pearl Roy Merrill Charles Aznive Earl Tuson George Saunderson Dennis Jakubowski Peter Pitman Danielle Bosco | Term: 2018 Term: 2020 Term: 2019 Term: 2020 Term: 2019 Term: 2019 Term: 2019 Term: 2020 Term: 2020 |
| AGRICULTURAL COMMISSION | President Treasurer Secretary Member Member | Doug Towle Cindy Shea Bruce Dawson Carole Soule Kay Doyon | Term: 2018 Term: 2018 Term: 2018 Term: 2018 Term: 2019 |
| BOARD OF EDUCATION | School Board Member School Board Member School Board Member-at-Large | Laura Vincent Bobby-Jo Michael Kristen Byron | Term: 2018 Term: 2020 Term: 2020 |

| CONSERVATION COMMISSION | Chairman | Julie Robinson | Term: 2019 |
|---------------------------------------------------|----------------------|----------------------|------------|
| | Member | Jeff Moore | Term: 2018 |
| | Member | Sandra Blanchard | Term: 2019 |
| | Member | Pauline Touzin | Term: 2018 |
| | Alternate | Sandra Sims | Term: 2019 |
| HARDY ROAD VILLAGE DISTRICT | Commissioner | Paul Lehouiller | Term: 2019 |
| | Commissioner | Tim Chevalier | Term: 2018 |
| | Commissioner | Ned Lizotte | Term: 2017 |
| | Clerk | Angelyn Borden | Term: 2017 |
| | Moderator | Mike Jakubowski | Term: 2017 |
| | Treasurer | Carey Borden | Term: 2017 |
| | Auditor | Pat Boon | Term: 2017 |
| RECREATION COMMITTEE | Member | Alicia Grimaldi | Term: 2018 |
| | Member | Amanda Masse | Term: 2018 |
| | Member | Jennifer Pfeifer | Term: 2018 |
| | Member | Laurie Jaquith | Term: 2018 |
| | Member | Greg Tetreault | Term: 2018 |
| SOLID WASTE & RECYCLING | Member | Barbara Burr | Term: 2018 |
| COMMITTEE | Member | LeeAnn Childress | Term: 2018 |
| | Member | Becky Flint | Term: 2018 |
| | Member | Barbara Parent | Term: 2018 |
| | Member | Deb Eastman-Proulx | Term: 2018 |
| RESOURCE RECOVERY CO-OP | Board Representative | Dustin J. Bowles | |
| SUPERVISORS OF THE CHECKLIST | Supervisor | Marjorie Schoonmaker | Term: 2021 |
| | Supervisor | Francine Clave | Term: 2022 |
| | Supervisor | Lynne Riel | Term: 2018 |
| TOWN OF LOUDON/ARTHUR E. McNEIL | Member | Steven R. Ives | |
| & RAYMOND C. CUMMINGS | Member | Robert N. Fiske | |
| MEMORIAL SCHOLARSHIP | Member | Cynthia Brown | |
| COMMITTEE | Member | Jeffrey C. Miller | |
| | Member | Dustin J. Bowles | |
| | Member | James A. McNeil | |
| | Member | Brenda M. Pearl | |
| TRUSTEES OF TRUST FUNDS | Trustee | Kathleen Fisher | Term: 2019 |
| | Trustee | Susan Kowalski | Term: 2018 |
| | Trustee | Jennifer Becker | Term: 2018 |
| REPRESENTATIVES $-$ U.S. | U.S. Senator | Maggie Hassan | |
| | U.S. Senator | Jeanne Shaheen | |
| | U.S. Representative | Carol Shea Porter | |
| | U.S. Representative | Ann M. Kuster | |
| REPRESENTATIVE STATE SENATE (DISTRICT 17) | State Senator | John Reagan | |
| REPRESENTATIVES TO THE GENERAL | State Representative | Howard M. Moffett | |
| COURT (DISTRICT 9) | State Representative | Mike Moffett | |
| REPRESENTATIVE TO THE GENERAL COURT (DISTRICT 26) | State Representative | Howard Pearl | |

2018 Loudon Town Warrant

To the inhabitants of the Town of Loudon in the County of Merrimack in the state of New Hampshire qualified to vote in town affairs are hereby notified and warned of the Annual Town Meeting will be held as follows.

Date: Tuesday, March 13, 2018 Time: 8:00 AM-7:00 PM

Location: Loudon Town Hall on Clough Hill Road, Loudon, NH

Articles 1–2 will be by ballot vote on Tuesday, March 13, 2018, between the hours of 8:00 AM and 7:00 PM at the polls at Loudon Town Hall on Clough Hill Road.

Articles 3–18 will be taken up at the second session of the annual Town Meeting on Saturday, March 17, 2018 at 9:00 AM at the Loudon Elementary School Gym on School Street.

Article 01: To choose all necessary Town Officers for the year

To choose all necessary Town Officers for the year

Article 02: Increasing the Board of Selectmen

Are you in favor of increasing the Board of Selectmen to 5 members?

Article 03: Police Cruiser CRF

To see if the town will vote to establish a Police Cruiser Capital Reserve Fund for the purpose of buying a cruiser and to raise and appropriate the sum of \$18,000 to be placed in this fund. Further, to name the Selectmen as agents to expend from said fund. The Selectmen recommend this article. (Majority Vote Required).

Article 04: For reclaiming and paving Pleasant Street

To see if the town will vote to raise and appropriate the sum of \$267,000 for the purpose of reclaiming and paving Pleasant Street and authorize the withdrawal of \$100,000 from the Roadway Improvement Capital Reserve Fund created for that purpose and the balance of \$167,000 to be raised by taxes. (SB 38 funds of \$75,000 received in 2017 will complete the \$342,000 project.) *The Selectmen recommend this article*.

Article 05: Establish a Solar Energy Capital Reserve Fund

To see if the Town will vote to establish a Solar Energy Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of installing Solar Panels on the Loudon Safety Complex, other Town facilities and/or Town Land. To raise and appropriate the sum of \$30,000 to be placed in this Fund, further have the Selectmen appoint an Energy Committee to aid in the execution of this project. *The Selectmen recommend this article*.

Article 06: To purchase land on Lovejoy Road

To see if the town will vote to raise and appropriate the sum of \$300,000 to purchase the fee interest in 29 acres of land located on Lovejoy Road, and identified as Tax Map 29, Lot 85, and to authorize the withdrawal of \$195,000 from the Loudon Conservation Commission Land Fund Expendable Trust and \$105,000 from the Loudon Conservation Commission Passbook Fund for this purpose. No amount to be raise by

taxation. The Selectmen recommend this article. (Majority vote required.)

Article 07: Chapter 79-E Tax Relief Incentive

To see if the Town will vote to authorize the Selectmen to adopt the provisions of Chapter 79-E, Community Revitalization Tax Relief Incentive, which allows an owner of a qualifying structure within the Loudon Village area that intends to substantially rehabilitate or replace such structure, to apply to the governing body of the municipality in which the property is located for tax relief. If approved, the property tax on a qualifying structure which has been substantially upgraded and improved at the owner's expense will not increase as a result of the substantial rehabilitation for a period of up to five years, beginning with the completion of the substantial rehabilitation. *The Selectmen recommend this article*.

Article 08: To discontinue the Town Office Capital Reserve Fund.

To see if the town will vote to discontinue the Town Office Capital Reserve Fund. Said funds and accumulated interest to date of withdrawal are to be transferred to the municipality's general fund. The Selectmen recommend this article. (Majority vote required)

Article 09: To raise and appropriate for established CRF

To see if the town of Loudon will vote to raise and appropriate the sum of \$434,500 to be placed in previously established Capital Reserve Funds.

- Fire Department Apparatus Capital Reserve Fund \$100,000
- Highway Department Capital Reserve Fund \$50,000
- Bridge Capital Reserve Fund \$40,000
- Recreation Facility Maintenance Trust Capital Reserve
 Fund \$2,000
- Library Collection Maintenance Capital Reserve Fund \$5,000
- Roadway Improvements Capital Reserve Fund \$125,000
- J.O. Cate Memorial Van Capital Reserve Fund \$2,500
- Ambulance/Rescue Equipment Capital Reserve Fund \$40,000

- Loudon Conservation Land Capital Reserve Fund \$30,000
- Self Contained Breathing Apparatus (SCBA) \$30,000
- Town History Capital Reserve Fund \$10,000 *The Selectmen recommend this article*.

Article 10: To raise and appropriate for established ETF.

To see if the Town will vote to raise and appropriate the sum of \$60,000 to be placed in previously established Expendable Trust Funds.

- Transfer Station Maintenance Expendable Trust Fund
 — \$20.000
- Septage Lagoon Expendable Trust Fund \$10,000
- Highway Equipment Expendable Trust Fund \$30,000

The Selectmen recommend this article.

Article 11: Solar Energy System Exemption

To see if the Town will vote to adopt the provisions of RSA 72:61 through RSA 72:64 inclusively, which provide for a property tax exemption, for the added property's assessed value for a Solar Energy Installation. The exemption would apply to a primary residence only and would only apply to the Solar Energy Installation. The property tax exemption shall be at 100% and applied only to the value of the Solar Energy Installation on a primary residence. *BY PETITION*.

Article 12: Offshore Wind

Shall the Town express its support to Governor Sununu for New Hampshire to join Massachusetts and Maine and study the feasibility of developing offshore wind power in the Gulf of Maine. The Town will provide written notice urging Governor Sununu request the Bureau of Ocean Energy Management (BOEM) to form an intergovernmental task force. A bipartisan NH legislative committee studied the potential for offshore wind in 2014 and recommended the establishment of this task force. Floating wind turbines located far offshore in federal waters and barely visible from land, combined with other renewable energy will move NH to 100% renewable energy by 2050. The building of offshore wind farms will

bring a significant number of jobs and revenue to New Hampshire. *BY PETITION*.

Article 13: Keno

Shall we allow the operation of keno games within the town? BY PETITION.

Article 14: MVSD Withdrawal Feasibility Study

To see if the Town will vote to direct the Merrimack Valley School Board to establish a committee to study the opportunities and liabilities to the Town of Loudon to withdrawal from the Merrimack Valley School District pursuant to RSA 195:25 Procedure to Withdrawal. This study committee shall submit a feasibility report of their findings to the NH Board of Education within 180 days. *BY PETITION*

Article 15: For general municipal operations.

To see if the town will vote to raise and appropriate the sum of \$4,504,567 for general municipal operations. This article does not include appropriations contained in special or individual articles addressed separately. (*Majority vote required*)

Article 16: To transact any other business

To transact any other business that may legally come before said meeting.

Given under our hands and seal, this _____ day of February in the year of our Lord two thousand eighteen.

Given under our hands, February ___, 2018

We certify and attest that on or before February 26, 2018, we posted a true and attested copy of the within Warrant at the place of meeting, and like copies at the usual posting places, and delivered the original to the Town Clerk

Steven R. Ives Chairman Robert N. Fiske Selectman Jeffrey C. Miller Selectman

Note: Due to printing deadlines, the text of the articles contained herein may be subject to revision or correction prior to posting of the Town Warrant.

Statement Code: Rev #5 Page 1 of 15 %CHANGE 18 VS 19 0% (2)% (24)% 2% (6)% 2% 14% (5)% %0 %0 (33)% (54)% (54)% %0 % 2018 - 2019 PROPOSED 25,000 54,101 \$7,000 6/30/2019 29,010 \$108,111 5,000 2,700 9,500 000, 2,850 \$2,850 2,500 4,500 7/1/2018 -3,800 7,100 5,500 ,500 9 100 LOUDON, NH — BUDGET REPORT 6/30/2018 \$1,716 2017 - 2018 EXPENDED 1,716 1,465 7/1/2017 -12,506 32,735 14,126 764 2,636 10,209 1,258 4,975 947 6/30/2018 2017-2018 REVISED 28,441 26,547 53,040 15,000 5,000 2,750 12,500 150 000,1 6,200 2,500 4,500 \$7,000 7/1/2017 -5,800 1,500 2016–2017 PROPOSED BUDGET 2017 - 2018 BUDGET 7/1/2017 -6/30/2018 26,547 53,040 \$108,028 2,750 12,500 2,500 \$7,000 15,000 000,1 28,441 2,500 5,000 1,500 150 6,200 4,500 5,800 2016 - 2017 EXPENDED 3,022 6/30/2017 12,409 \$4,942 7/1/2016 -56,433 \$105,105 15,000 2,745 \$6,977 1,920 4,937 1,494 009 6,977 6/30/2017 2016 - 2017 BUDGET 7/1/2016 -5,000 2,750 12,500 \$7,822 27,883 20,800 52,000 15,000 5,800 009 5,000 3,322 4,500 1,500 01-41309-800-810 SELECTMEN - REGISTRY OF DEEDS 01-41309-600-622 SELECTMEN - OFFICE EQUIPMENT 01-41309-600-690 COMPUTER UPDATES & SUPPLIES 01-41309-300-342 SELECTMEN - DATA PROCESSING 01-41309-100-190 OFFICE STAFF-MILEAGE/TRAVEL 01-41309-600-620 SELECTMEN - OFFICE SUPPLIES 01-41301-110-150 SELECTMEN'S OFFICE - WAGES 01-41309-500-560 SELECTMEN - DUES/SEMINARS 01-41301-100-120 SELECTMEN - PT OFFICE HELP 01-41309-600-670 SELECTMEN - PUBLICATIONS 01-41309-800-888 SELECTMEN - ADVERTISING 01-41311-100-191 CONSERVATION COMMISSION TOTAL 41311 HISTORICAL/CONSERVATION 01-41309-300-341 SELECTMEN - TELEPHONE 01-41309-500-550 SELECTMEN - PRINTING 01-41301-100-110 SELECTMEN - SALARIES 01-41309-600-625 SELECTMEN - POSTAGE TOTAL 41310 LANDFILL HYDRO STUDY 01-41311-100-190 HISTORICAL SOCIETY 41311 HISTORICAL/CONSERVATION 01-41310-000-002 LANDFILL TESTING 41310 LANDFILL HYDRO STUDY TOTAL 41309 SELECTMEN TOTAL 41301 SELECTMEN Account Number / Description 01 GENERAL FUND 41301 SELECTMEN 2/8/2018 8:12:37AM 41309 SELECTMEN

| ARY 7/1/2016 - 7/1/2016 - 7/1/2017 - 7/1/2017 - 7/1/2017 - 7/1/2017 - 7/1/2017 - 7/1/2017 - 7/1/2017 - 7/1/2017 - 7/1/2017 - 7/1/2017 - 7/1/2017 - 7/1/2017 - 7/1/2017 - 7/1/2017 - 7/1/2017 - 7/1/2017 - 7/1/2017 - 7/1/2017 - 7/1/2017 - 7/1/2017 - 7/1/2017 - 7/1/2017 - 7/1/2017 - 7/1/2017 - 7/1/2017 - 7/1/2017 - 7/1/2017 - 7/1/2017 - 7/1/2017 - 7/1/2017 - 7/1/2017 - 7/1/2017 - 7/1/2017 - 7/1/2017 - 7/1/2017 - 7/1/2017 - 7/1/2017 - 7/1/2017 - 7/1/2017 - 7/1/2017 - 7/1/2017 - 7/1/2017 - 7/1/2017 - 7/1/2017 - 7/1/2017 - 7/1/2017 - 7/1/2017 - 7/1/2017 - 7/1/2017 - 7/1/2017 - 7/1/2017 - 7/1/2017 - 7/1/2017 - 7/1/2017 - 7/1/2017 - 7/1/2017 - 7/1/2017 - 7/1/2017 - 7/1/2017 - 7/1/2017 - 7/1/2017 - 7/1/2017 - 7/1/2017 - 7/1/2017 - 7/1/2017 - 7/1/2017 - 7/1/2017 - 7/1/2017 - 7/1/2017 - 7/1/2017 - 7/1/2017 - 7/1/2017 - 7/1/2017 - 7/1/2017 - 7/1/2017 - 7/1/2017 - 7/1/2017 - 7/1/2017 - 7/1/2017 - 7/1/2017 - 7/1/2017 - 7/1/2017 - 7/1/2017 - 7/1/2017 - 7/1/2017 - 7/1/2017 - 7/1/2017 - 7/1/2017 - 7/1/2017 - 7/1/2017 - 7/1/2017 - 7/1/2017 - 7/1/2017 - 7/1/2017 - 7/1/2017 - 7/1/2017 - 7/1/2017 - 7/1/2017 - 7/1/2017 - 7/1/2017 - 7/1/2017 - 7/1/2017 - 7/1/2017 - 7/1/2017 - 7/1/2017 - 7/1/2017 - 7/1/2017 - 7/1/2017 - 7/1/2017 - 7/1/2017 - 7/1/2017 - 7/1/2017 - 7/1/2017 - 7/1/2017 - 7/1/2017 - 7/1/2017 - 7/1/2017 - 7/1/2017 - 7/1/2017 - 7/1/2017 - 7/1/2017 - 7/1/2017 - 7/1/2017 - 7/1/2017 - 7/1/2017 - 7/1/2017 - 7/1/2017 - 7/1/2017 - 7/1/2017 - 7/1/2017 - 7/1/2017 - 7/1/2017 - 7/1/2017 - 7/1/2017 - 7/1/2017 - 7/1/2017 - 7/1/2017 - 7/1/2017 - 7/1/2017 - 7/1/2017 - 7/1/2017 - 7/1/2017 - 7/1/2017 - 7/1/2017 - 7/1/2017 - 7/1/2017 - 7/1/2017 - 7/1/2017 - 7/1/2017 - 7/1/2017 - 7/1/2017 - 7/1/2017 - 7/1/2017 - 7/1/2017 - 7/1/2017 - 7/1/2017 - 7/1/2017 - 7/1/2017 - 7/1/2017 - 7/1/2017 - 7/1/2017 - 7/1/2017 - 7/1/2017 - 7/1/2017 - 7/1/2017 - 7/1/2017 - 7/1/2017 - 7/1/2017 - 7/1/2017 - 7/1/2017 - 7/1/2017 - 7/1/2017 - 7/1/2017 - 7/1/2017 - 7/1/2017 - 7/1/2017 - 7/1/2017 - 7/1/2017 - 7/1/2017 - 7/1/2017 - 7/1/2017 - 7/1/2017 - 7/1/2017 - 7/1/201 | |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------|
| 3,000 8,900 12,466 12,466 32,960 32,960 33,620 33,620 | Account Number / Description |
| 3,000 8,900 12,466 12,466 32,960 32,960 33,620 33,620 | 41401 TOWN CLERK |
| 32,960 33,620 33,620 | 01-41401-100-120 DEPUTY TOWN CLERK - WAGES |
| | 01-41401-100-190 TOWN CLERK - FEES/SALARY |
| T CLERK 8,254 2,042 0 0 0 | 01-41401-100-195 TOWN CLERK - ASSISTANT CLERK |
| NE 1,000 944 1,000 1,000 646 | 01-41401-300-341 TOWN CLERK - TELEPHONE |
| CESSING 8,000 7,396 6,000 6,000 4,843 | 01-41401-300-342 TOWN CLERK - DATA PROCESSING |
| 0 110 0 110 0 | 01-41401-500-550 TOWN CLERK - PRINTING |
| MINARS 800 793 800 800 0 | 0141401-500-560 TOWN CLERK - DUES & SEMINARS |
| TYPEWRIT 2,000 1,986 2,000 2,000 1,714 | 01-41401-600-620 TOWN CLERK - SUPPLIES/TYPEWRIT |
| 1,000 923 1,000 1,000 824 | 01-41401-600-625 TOWN CLERK - POSTAGE |
| 0 01 0 10 0 01 SNOI | 0141401-600-670 TOWN CLERK - PUBLICATIONS |
| TITEMS 10 0 10 10 138 | 01-41401-800-820 VITAL STATISTICS - MISC. ITEMS |
| ing 10 0 10 10 0 | 0141401-800-888 TOWN CLERK - ADVERTISING |
| NSES 300 279 300 300 280 | 0141401-800-889 TOWN CLERK - DOG LICENSES |
| \$57,454 \$56,223 \$57,326 \$57,326 \$35,891 | TOTAL 41401 TOWN CLERK |
| | 41403 ELECTION |
| ARY 9,000 6,642 3,500 3,500 910 | 01-41403-000-130 ELECTION OFFICIAL - SALARY |
| 3,500 1,351 1,500 1,500 0 | 01-41403-500-550 ELECTIONS - PRINTING |
| 4,230 2,297 350 350 0 | 01-41403-600-625 ELECTIONS - POSTAGE |
| 7,575 6,100 3,500 3,500 1,725 | 01-41403-600-690 ELECTIONS - EXPENSES |
| iG 500 568 200 0 0 | 01-41403-800-888 ELECTIONS - ADVERTISING |
| \$24,805 \$16,958 \$9,050 \$9,050 \$2,635 | TOTAL 41403 ELECTION |
| | 41501 TRUST FUNDS |
| 39 008 008 009 008 | 01-41501-100-130 TRUSTEES TRUST FUNDS - SALARY |
| CE EXPENSE 50 0 50 50 0 | 01-41501-800-835 TRUST FUNDS MISC. OFFICE EXPENSE |
| 0098 0588 0588 0098 0588 | TOTAL 41501 TRUST FUNDS |
| | 41502 AUDIT |
| | |

| | BUDGET | EXPENDED | BUDGET | REVISED | EXPENDED | PROPOSED | VS 19 |
|-------------------------------------------------|-------------------------|-------------------------|-------------------------|----------------------|-------------------------|-------------------------|-------|
| Account Number / Description | 7/1/2016 - 6/30/2017 | 7/1/2016 - 6/30/2017 | 7/1/2017 - 6/30/2018 | 7/1/2017 - 6/30/2018 | 7/1/2017 - 6/30/2018 | 7/1/2018 - 6/30/2019 | |
| 01-41502-300-301 TOWN AUDITORS | 9,200 | 6,800 | 10,500 | 10,500 | 10,500 | 10,500 | %0 |
| TOTAL 41502 AUDIT | 89,200 | 89,800 | \$10,500 | 810,500 | \$10,500 | \$10,500 | %0 |
| 41503 ASSESSMENTS/MAPS | | | | | | | |
| 01-41503-300-310 TAX MAP PREPARATION | 5,100 | 5,100 | 5,100 | 5,100 | 3,825 | 5,100 | %0 |
| 01-41503-300-612 ASSESSMENTS | 90,800 | 86,530 | 43,300 | 43,300 | 15,575 | 43,300 | %0 |
| 01-41503-300-615 ASSESSMENTS/UTILITIES | 12,000 | 13,207 | 12,000 | 12,000 | 17,434 | 18,000 | 20% |
| 01-41503-300-620 ENGINEERING FEES | 1,500 | 1,280 | 1,500 | 1,500 | 388 | 1,500 | %0 |
| TOTAL 41503 ASSESSMENTS/MAPS | \$109,400 | \$106,117 | 861,900 | 861,900 | \$37,222 | 867,900 | 10% |
| 41504 TAX COLLECTOR | | | | | | | |
| 01-41504-000-130 TAX COLLECTOR - SALARY | 36,500 | 36,500 | 37,230 | 37,230 | 24,894 | 37,975 | 2% |
| 01-41504-100-120 DEPUTY TAX COLLECTOR - WAGES | 10,400 | 3,305 | 11,440 | 11,440 | 5,668 | 8,160 | (29)% |
| 01-41504-300-341 TAX COLLECTOR - TELEPHONE | 009 | 603 | 009 | 009 | 323 | 009 | %0 |
| 01-41504-300-342 TAX COLLECTOR -DATA PROCESSING | 6,000 | 5,639 | 6,000 | 90009 | 5,386 | 900'9 | %0 |
| 01-41504-500-550 TAX COLLECTOR - PRINTING | 1,000 | 865 | 800 | 800 | 0 | 800 | %0 |
| 01-41504-500-560 TAX COLLECTOR - DUES | 180 | 20 | 180 | 180 | 20 | 100 | (44)% |
| 01-41504-600-620 TAX COLLECTOR - OFFICE SUPPLY | 2,500 | 2,351 | 2,500 | 2,500 | 1,069 | 4,500 | %08 |
| 01-41504-600-625 TAX COLLECTOR - POSTAGE | 5,000 | 4,956 | 5,000 | 5,000 | 4,000 | 5,000 | %0 |
| 01-41504-800-810 TAX COLLECTOR - REGISTRY DEEDS | 3,000 | 1,616 | 3,000 | 3,000 | 131 | 3,000 | %0 |
| 01-41504-800-840 TAX COLLECTOR - SEMINARS/TRNG | 1,000 | 486 | 1,000 | 1,000 | 475 | 1,000 | %0 |
| TOTAL 41504 TAX COLLECTOR | \$66,180 | \$56,341 | 867,750 | 867,750 | \$41,966 | \$67,135 | (1)% |
| 41505 TREASURER | | | | | | | |
| 01-41505-100-130 TREASURER - SALARY | 12,360 | 12,360 | 12,608 | 12,608 | 8,405 | 12,860 | 2% |
| 01-41505-100-190 TREASURER - MILEAGE | 0 | 458 | 2,400 | 2,400 | 0 | 2,400 | %0 |
| 01-41505-300-340 BANK CHARGE FOR DEP. SLIPS | 350 | 0 | 350 | 350 | 0 | 350 | %0 |
| 01-41505-300-350 TOWN BANK SERVICE CHARGES | 150 | 0 | 150 | 150 | 0 | 150 | %0 |
| 01-41505-600-620 TREASURER-OFF SUPPLIES | 350 | 0 | 350 | 350 | 108 | 350 | %0 |
| 01-41505-600-622 TREASURER - OFFICE EQUIPMENT | 0 | 0 | 1,200 | 1,200 | 1,124 | 1,200 | %0 |

| | 2016 - 2017 BUDGET | 2016 - 2017 EXPENDED | 2017 - 2018 BUDGET | 2017-2018 REVISED | 2017 - 2018 EXPENDED | 2018 - 2019 PROPOSED | %CHANGE 18 VS 19 |
|---------------------------------------------------------------------------------------------|-----------------------|-------------------------|-------------------------|----------------------|-------------------------|-------------------------|---------------------|
| Account Number / Description | 7/1/2016 - 6/30/2017 | 7/1/2016 - 6/30/2017 | 7/1/2017 - 6/30/2018 | 7/1/2017 - 6/30/2018 | 7/1/2017 - 6/30/2018 | 7/1/2018 - 6/30/2019 | |
| 01-41505-600-625 TREASURER - DATA PROCESSING | 1,000 | 1,038 | 1,000 | 1,000 | 823 | 1,000 | 0%0 |
| TOTAL 41505 TREASURER | \$14,210 | \$13,856 | \$18,058 | \$18,058 | \$10,460 | \$18,310 | 1% |
| 41531 LEGAL 01-41531-300-320 SELECTMEN - LEGAL SERVICES | 40,000 | 26,195 | 30,000 | 30,000 | 43,000 | 30,000 | %0 |
| TOTAL 41331 LEGAL | \$40,000 | \$26,195 | 830,000 | 830,000 | \$43,000 | 830,000 | %0 |
| 41552 EMPLOYEE BENEFITS | | | | | | | |
| 01-41552-200-220 FICA - MEDICARE TOWNS SHARE 01-41552-200-230 NH RETIREMENT SYSTEM(I-II) | 108,558 232.346 | 101,657 | 122,274 286.655 | 122,274 286.655 | 60,494 | 126,000 | 3% |
| TOTAL 4165 FMPLOVER RENEETTS | 8340 004 | | 6408 020 | 6408 020 | 6231 703 | 6408 000 | %00 |
| 41011 PLANNING ROARD | | | | | | | |
| 01-41911-100-120 PLANNING BOARD SECRETARY WAGES | 14,462 | 7,058 | 7,500 | 7,500 | 4,386 | 8,211 | %6 |
| 01-41911-100-130 PLANNING BOARD - SALARIES | 4,450 | 4,000 | 4,450 | 4,450 | 4,000 | 3,600 | (19)% |
| 01-41911-100-135 PLANNING BOARD - CONSULTANT | 3,000 | 0 | 3,000 | 3,000 | 0 | 3,000 | %0 |
| 01-41911-100-140 PLANNING BOARD - MILEAGE | 125 | 28 | 125 | 125 | 42 | 100 | (20)% |
| 01-41911-300-320 PLANNING BOARD - LEGAL CONSULT | 1,600 | 256 | 1,600 | 1,600 | 17,999 | 1,600 | %0 |
| 01-41911-300-341 PLANNING BOARD - TELEPHONE | 300 | 302 | 300 | 300 | 161 | 300 | %0 |
| 01-41911-300-343 PLANNING BOARD-DATA PROCESS. | 200 | 471 | 200 | 200 | 412 | 1,095 | 119% |
| 01-41911-500-550 PLANNING BOARD - PRINTING | 1,250 | 610 | 1,250 | 1,250 | 192 | 1,000 | (20)% |
| 01-41911-500-560 PLANNING BOARD - CNHRPC | 5,913 | 5,913 | 5,926 | 5,926 | 5,926 | 5,926 | %0 |
| 01-41911-600-620 PLANNING BOARD - OFFICE SUPPLY | 250 | 355 | 250 | 250 | 115 | 250 | %0 |
| 01-41911-600-625 PLANNING BOARD - POSTAGE | 1,250 | 1,173 | 1,250 | 1,250 | 1,037 | 1,250 | %0 |
| 01-41911-600-670 PLANNING BOARD - PUBLICATIONS | 100 | 0 | 100 | 100 | 0 | 100 | %0 |
| 01-41911-800-810 PLANNING BOARD - REGISTRY DEED | 750 | 211 | 750 | 750 | 202 | 400 | (47)% |
| 01-41911-800-840 PLANNING BOARD - SEMINARS | 150 | 28 | 150 | 150 | 200 | 150 | %0 |
| 01-41911-800-888 PLANNING BOARD - ADVERTISING | 1,500 | 993 | 1,500 | 1,500 | 520 | 1,200 | (20)% |
| TOTAL 41911 PLANNING BOARD | \$35,600 | \$21,398 | \$28,651 | \$28,651 | \$35,192 | \$28,182 | (2)% |
| 41913 ZONING BOARD | | | | | | | |

| | 2016 - 2017 BUDGET | 2016 - 2017 EXPENDED | 2017 - 2018 BUDGET | 2017-2018 REVISED | 2017 - 2018 EXPENDED | 2018 - 2019 PROPOSED | %CHANGE 18 VS 19 |
|--------------------------------------------------------|-----------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|---------------------|
| Account Number / Description | 7/1/2016 - 6/30/2017 | 7/1/2016 - 6/30/2017 | 7/1/2017 - 6/30/2018 | 7/1/2017 - 6/30/2018 | 7/1/2017 - 6/30/2018 | 7/1/2018 - 6/30/2019 | |
| 01-41913-100-120 ZBA - SECRETARY WAGES | 14,462 | 7,058 | 7,500 | 7,500 | 4,387 | 8,211 | %6 |
| 01-41913-100-130 ZBA - SALARY | 3,350 | 3,000 | 3,350 | 3,350 | 3,400 | 3,350 | %0 |
| 01-41913-100-140 ZBA - MILEAGE | 100 | 28 | 100 | 100 | 42 | 50 | %(05) |
| 01-41913-300-320 ZBA-LEGAL CONSULTANTS | 1,500 | 196 | 1,500 | 1,500 | 17,541 | 1,500 | %0 |
| 01-41913-300-341 ZBA-TELEPHONE | 300 | 302 | 300 | 300 | 161 | 300 | %0 |
| 01-41913-300-343 ZBA - DATA PROCESSING | 200 | 471 | 500 | 200 | 412 | 1,095 | 119% |
| 01-41913-500-550 ZBA - PRINTING | 300 | 298 | 300 | 300 | 207 | 300 | %0 |
| 0141913-600-620 ZBA - OFFICE SUPPLIES | 200 | 355 | 200 | 200 | 115 | 250 | 25% |
| 01-41913-600-625 ZBA - POSTAGE | 1,250 | 1,173 | 1,250 | 1,250 | 1,037 | 1,300 | 4% |
| 0141913-600-670 ZBA - PUBLICATIONS | 50 | 0 | 50 | 90 | 0 | 50 | %0 |
| 01-41913-800-840 ZBA - SEMINARS | 150 | 83 | 150 | 150 | 0 | 150 | %0 |
| 0141913-800-888 ZBA - ADVERTISING | 1,000 | 808 | 1,000 | 1,000 | 664 | 1,000 | %0 |
| TOTAL 41913 ZONING BOARD | \$23,162 | \$13,769 | \$16,200 | \$16,200 | \$27,966 | \$17,556 | %8 |
| 41941 GENERAL GOVERNMENT | | | | | | | |
| BHITHING 100-120 TOWN OFFICE - CLEANING | 2,750 | 3,955 | 2,750 | 2,750 | 3,120 | 6,240 | 127% |
| 01-41941-400-401 TOWN OFFICES - ELECTRICITY | 4,000 | 5,775 | 4,000 | 4,000 | 4,826 | 5,700 | 43% |
| 01-41941-400-410 TOWN - STREET LIGHTING | 4,750 | 5,116 | 4,750 | 4,750 | 3,001 | 5,200 | %6 |
| 01-41941-400-411 TOWN OFFICES - NATURAL GAS | 6,000 | 7,955 | 9000'9 | 9000,9 | 2,544 | 8,000 | 33% |
| 01-41941-400-430 TOWN OFFICES/COMM BLDG REPAIRS | 6,000 | 5,509 | 6,000 | 9000'9 | 4,178 | 6,000 | %0 |
| 01-41941-400-490 TOWN - TOWN BUILDING EXPENSES | 6,000 | 7,106 | 6,000 | 000'9 | 4,386 | 9,000 | %0 |
| 01-41941-400-492 SAFETY BLDG/STATION 2 HEAT | 16,000 | 11,319 | 16,000 | 16,000 | 5,651 | 14,000 | (13)% |
| 01-41941-401-401 TOWN HALL - ELECTRICITY | 700 | 427 | 700 | 700 | 162 | 900 | (29)% |
| 01-41941-401-411 TOWN HALL - HEATING | 009 | 140 | 009 | 009 | 334 | 200 | (17)% |
| 01-41941-401-413 TOWN HALL - REPAIRS | 2,500 | 0 | 2,500 | 2,500 | 0 | 2,500 | %0 |
| TOTAL 41941 GENERAL GOVERNMENT BUILDING | \$49,300 | \$47,302 | \$49,300 | \$49,300 | \$28,202 | 854,640 | 11% |
| 41951 CEMETERIES 01-41951-400-490 TOWN - CEMETERIES | 8,500 | 8,860 | 8,500 | 8,500 | 4,870 | 8,500 | %0 |
| TOTAL 41951 CEMETERIES | 88,500 | 88,860 | 88,500 | 88,500 | \$4,870 | 88,500 | %0 |

| | 2016 - 2017 BUDGET | 2016 - 2017 EXPENDED | 2017 - 2018 BUDGET | 2017-2018 REVISED | 2017 - 2018 EXPENDED | 2018 - 2019 PROPOSED | %CHANGE 18 VS 19 |
|-----------------------------------------------|-----------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|---------------------|
| Account Number / Description | 7/1/2016 - 6/30/2017 | 7/1/2016 - 6/30/2017 | 7/1/2017 - 6/30/2018 | 7/1/2017 - 6/30/2018 | 7/1/2017 - 6/30/2018 | 7/1/2018 - 6/30/2019 | |
| 41969 EMPLOYEE BENEFITS | | | | | | | |
| 01-41969-200-210 TOWN - HEALTH & DENTAL INS. | 392,000 | 357,450 | 437,117 | 437,117 | 218,310 | 395,000 | (10)% |
| 01-41969-200-219 BENEFITS-COBRA | 200 | 0 | 500 | 200 | 0 | 500 | %0 |
| 01-41969-200-250 UNEMPLOYMENT | 1,250 | 857 | 857 | 857 | 727 | 727 | (15)% |
| 01-41969-200-260 WORKER'S COMPENSATION | 79,500 | 86,034 | 49,576 | 49,576 | 52,170 | 52,170 | 2% |
| 0141969-500-520 INSURANCE | 44,500 | 70,870 | 47,773 | 47,773 | 49,376 | 49,500 | 4% |
| TOTAL 41969 EMPLOYEE BENEFITS | \$517,750 | \$515,211 | \$535,823 | \$535,823 | \$320,583 | \$497,897 | %(L) |
| 41991 PROPERTY TAXES | | | | | | | |
| 01-41991-000-000 CANTERBURY TAXES | 06 | 0 | 06 | 06 | 33 | 10 | %(68) |
| 01-41991-000-001 CONCORD TAXES | 10 | ∞ | 10 | 10 | - | 10 | %0 |
| TOTAL 41991 PROPERTY TAXES | \$100 | 88 | 8100 | 8100 | . | 820 | %(08) |
| 42100 POLICE | | | | | | | |
| 01-42100-100-110 PD - REGULAR SALARIES | 428,058 | 338,002 | 419,464 | 419,464 | 238,118 | 351,018 | (16)% |
| 01-42100-100-115 PD - OVERTIME WAGES | 6,700 | 28,899 | 6,700 | 6,700 | 6,192 | 6,700 | %0 |
| 01-42100-100-120 PD - WAGES PT SECRETARY | 1,648 | 615 | 2,700 | 2,700 | 149 | 2,700 | %0 |
| 01-42100-100-150 PD - WAGES, PART TIME | 16,792 | 16,219 | 17,127 | 17,127 | 2,769 | 17,469 | 2% |
| 01-42100-100-151 PD - CLEANING | 1,000 | 1,293 | 1,000 | 1,000 | 538 | 1,000 | %0 |
| 01-42100-100-190 PD - COUNTY DISPATCH | 22,750 | 22,538 | 24,928 | 24,928 | 11,342 | 19,838 | (20)% |
| 01-42100-200-290 PD - UNIFORMS | 5,800 | 5,952 | 5,800 | 5,800 | 3,208 | 5,800 | %0 |
| 01-42100-300-341 PD - TELEPHONE | 5,500 | 5,020 | 4,500 | 4,500 | 2,279 | 4,500 | %0 |
| 01-42100-300-342 PD - COMPUTER SUPPORT/MAINT. | 6,592 | 800'6 | 6,592 | 6,592 | 843 | 17,400 | 164% |
| 01-42100-300-350 PD - MEDICAL | 2,000 | 583 | 2,000 | 2,000 | 838 | 2,000 | %0 |
| 01-42100-300-390 PD - PROSECUTION | 33,864 | 32,820 | 33,152 | 33,152 | 24,861 | 33,815 | 2% |
| 0142100400-410 PD - ELECTRICITY / LIGHTS | 3,968 | 3,598 | 3,968 | 3,968 | 2,204 | 3,968 | %0 |
| 01-42100-500-550 PD - PRINTING | 200 | 135 | 500 | 200 | 327 | 900 | %0 |
| 01-42100-500-560 PD - DUES/SUBSCRIPTIONS | 1,500 | 2,397 | 1,500 | 1,500 | 1,532 | 1,500 | %0 |
| 01-42100-500-610 PD - SPECIAL OPS UNIT | 3,500 | 3,000 | 3,000 | 3,000 | 3,500 | 3,500 | 17% |
| 01-42100-600-620 PD - OFFICE SUPPLIES | 2,000 | 2,873 | 2,500 | 2,500 | 939 | 2,500 | %0 |

| | BUDGET | EXPENDED | BUDGET | REVISED | EXPENDED | 2018 - 2019 PROPOSED | %CHANGE 18 VS 19 |
|-------------------------------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|---------------------|
| Account Number / Description | 7/1/2016 - 6/30/2017 | 7/1/2016 - 6/30/2017 | 7/1/2017 - 6/30/2018 | 7/1/2017 - 6/30/2018 | 7/1/2017 - 6/30/2018 | 7/1/2018 - 6/30/2019 | |
| 01-42100-600-625 PD - POSTAGE | 300 | 223 | 300 | 300 | 0 | 300 | %0 |
| 01-42100-600-630 PD - RADIO REPAIRS | 2,600 | 389 | 2,600 | 2,600 | 273 | 2,600 | %0 |
| 01-42100-600-635 PD - GASOLINE | 22,408 | 17,452 | 20,000 | 20,000 | 7,167 | 19,000 | %(5)% |
| 01-42100-600-660 PD - VEHICLE REPAIR | 5,000 | 8,051 | 5,000 | 5,000 | 2,633 | 7,500 | 20% |
| 01-42100-600-680 PD - PETTY CASH EXPENDITURES | 200 | 30 | 200 | 200 | 20 | 200 | %0 |
| 01-42100-600-690 PD - AMMUNITION | 4,000 | 3,515 | 4,000 | 4,000 | 2,928 | 4,000 | %0 |
| 01-42100-700-730 PD - TIRES | 3,800 | 2,275 | 3,800 | 3,800 | 0 | 3,800 | %0 |
| 01-42100-700-740 PD - NEW EQUIPMENT | 4,500 | 5,262 | 4,500 | 4,500 | 2,520 | 4,500 | %0 |
| 01-42100-700-741 PD - BALLISTIC VESTS | 3,000 | 1,704 | 3,000 | 3,000 | 765 | 3,000 | %0 |
| 01-42100-700-745 PD - POLICE CRUISER | 1,500 | 006 | 37,194 | 37,194 | 37,267 | 0 | (100)% |
| 01-42100-800-840 PD-TRAINING/SEMINARS | 6,500 | 710 | 4,500 | 4,500 | 1,776 | 4,500 | %0 |
| 01-42100-800-860 PD - OUTSIDE SERVICES | 9,260 | 6,892 | 9,260 | 9,260 | 7,979 | 11,000 | 19% |
| 01-42100-800-888 PD - ADVERTISING | 200 | 82 | 200 | 200 | 0 | 200 | %0 |
| TOTAL 42100 POLICE | \$608,440 | \$520,437 | \$629,985 | \$629,985 | \$362,967 | \$534,808 | (15)% |
| 42106 SPECIAL EVENTS | | | | | | | |
| 01-42106-100-120 SPECIAL EVENTS POLICE DEPT | 270,000 | 284,694 | 270,000 | 270,000 | 196,798 | 270,000 | %0 |
| 01-42106-100-121 SPECIAL EVENTS FIRE DEPT | 50,000 | 47,452 | 50,000 | 50,000 | 46,705 | 20,000 | %0 |
| 01-42106-100-122 PD - WITNESS FEES | 5,000 | 425 | 5,000 | 5,000 | 127 | 1,000 | %(08) |
| 01-42106-200-220 SPECIAL EVENTS - FICA PD&FD | 28,000 | 0 | 28,000 | 28,000 | 0 | 28,000 | %0 |
| TOTAL 42106 SPECIAL EVENTS | 8353,000 | \$332,571 | \$353,000 | 8353,000 | \$243,630 | \$349,000 | (1)% |
| 42150 HEALTH | | | | | | | |
| 01-42150-100-120 HEALTH DEPT WAGES | 3,300 | 3,300 | 3,366 | 3,366 | 2,071 | 3,434 | 2% |
| 01-42150-100-190 HEALTH DEPT OUTSIDE SERVICE | 250 | 09 | 250 | 250 | 120 | 250 | %0 |
| 01-42150-500-560 HEALTH DEPT. DUES/SUBSCRIPTION | 200 | 70 | 200 | 200 | 70 | 200 | %0 |
| 01-42150-600-620 HEALTH DEPT. OFFICE SUPPLIES | 100 | 0 | 100 | 100 | 88 | 100 | %0 |
| TOTAL 42150 HEALTH | 83,850 | \$3,430 | \$3,916 | \$3,916 | \$2,349 | \$3,984 | 2% |
| 42151 VISITING NURSE | | | | | | | |

| | BUDGET | 2016 - 2017 EXPENDED | 2017 - 2018 BUDGET | REVISED | EXPENDED | PROPOSED | VochAinge 18 |
|------------------------------------------------|----------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|--------------|
| Account Number / Description | 7/1/2016 - 6/30/2017 | 7/1/2016 - 6/30/2017 | 7/1/2017 - 6/30/2018 | 7/1/2017 - 6/30/2018 | 7/1/2017 - 6/30/2018 | 7/1/2018 - 6/30/2019 | |
| 01-42151-300-350 HEALTH - CONCORD VNA | 200 | 0 | 200 | 200 | 0 | 0 | (100)% |
| TOTAL 42151 VISITING NURSE | 8500 | 08 | 8200 | 8200 | 08 | 0\$ | (100)% |
| 42190 AMBULANCE | | | | | | | |
| 01-42190-100-125 AMBULANCE WAGES - FF/EMTS | 161,300 | 157,761 | 254,904 | 254,904 | 163,939 | 282,540 | 11% |
| 01-42190-100-126 AMBULANCE WAGES - PART TIME | 43,500 | 60,794 | 53,500 | 53,500 | 54,611 | 85,170 | %65 |
| 01-42190-100-127 AMBULANCE WAGES - STANDBY | 51,603 | 48,335 | 52,635 | 52,635 | 12,226 | 23,460 | (55)% |
| 01-42190-100-128 AMBULANCE - BILLING FEES | 12,500 | 12,149 | 13,375 | 13,375 | 7,826 | 13,375 | %0 |
| 01-42190-100-130 AMBULANCE - OT WAGES FF/EMTS | 8,725 | 7,195 | 8,725 | 8,725 | 3,903 | 7,650 | (12)% |
| 01-42190-100-135 AMBULANCE - PARAMEDIC SERVICE | 11,500 | 095'9 | 11,500 | 11,500 | 549 | 4,500 | %(19) |
| TOTAL 42190 AMBULANCE | \$289,128 | \$292,794 | \$394,639 | \$394,639 | \$243,054 | \$416,695 | %9 |
| 42200 FIRE | | | | | | | |
| 01-42200-100-110 FD - FIRE CHIEF SALARY | 68,000 | 68,001 | 69,367 | 69,367 | 42,687 | 70,755 | 2% |
| 01-42200-100-120 FD - FIRE CODE ENFORCEMENT | 2,300 | 1,850 | 2,300 | 2,300 | 2,021 | 2,400 | 4% |
| 01-42200-100-125 FIRE DEPT. COMPENSATION | 33,000 | 31,781 | 33,660 | 33,660 | 17,373 | 33,660 | %0 |
| 01-42200-100-190 FD - DISPATCH | 48,300 | 49,279 | 49,800 | 49,800 | 0 | 53,300 | 7% |
| 01-42200-100-191 FD - CHIEF'S EXPENSES | 1,000 | 322 | 1,000 | 1,000 | 329 | 1,000 | %0 |
| 01-42200-200-290 FD - UNIFORMS | 1,865 | 2,104 | 1,865 | 1,865 | 1,347 | 2,500 | 34% |
| 01-42200-300-341 FD - TELEPHONE | 3,500 | 3,438 | 3,500 | 3,500 | 2,897 | 3,500 | %0 |
| 01-42200-300-350 FD - MEDICAL EXPENSES | 7,000 | 9,715 | 8,500 | 8,500 | 7,298 | 6,500 | 12% |
| 01-42200-400-410 FD - ELECTRICITY | 10,500 | 11,759 | 10,500 | 10,500 | 6,023 | 11,500 | 10% |
| 01-42200-400-430 FD - BUILDING MAINT. | 13,500 | 13,492 | 13,500 | 13,500 | 3,973 | 13,500 | %0 |
| 01-42200-600-620 FD - OFFICE SUPPLIES | 3,000 | 2,758 | 3,000 | 3,000 | 2,235 | 3,000 | %0 |
| 01-42200-600-625 FD - COMPUTER EQUIP. | 1,000 | 668 | 1,000 | 1,000 | 1,913 | 1,000 | %0 |
| 01-42200-600-630 FD - RADIO MAINT. | 2,600 | 2,729 | 2,600 | 2,600 | 25 | 2,600 | %0 |
| 01-42200-600-635 FD - GAS/OIL | 16,500 | 15,158 | 15,000 | 15,000 | 069'9 | 13,500 | (10)% |
| 01-42200-600-660 FD - TRUCK MAINT. | 22,000 | 21,662 | 22,000 | 22,000 | 20,544 | 22,000 | %0 |
| 01-42200-600-690 FD - HAZMAT | 1,500 | 385 | 1,000 | 1,000 | 0 | 1,000 | %0 |
| 01-42200-700-740 FD - NEW EQUIPMENT | 4,000 | 3,999 | 4,000 | 4,000 | 0 | 4,000 | %0 |

| Account Number / Description 7/1/2016 - 6/30/2017 6/30/2017 6/30/2017 6/30/2017 6/30/2017 6/30/2017 6/30/2017 6/30/2017 6/30/200-700-742 FD - HOSE & FITTINGS 6/30/2017 6/30/2017 6/30/2017 6/30/2017 6/30/2017 6/30/2017 6/30/2017 6/30/2017 6/30/2017 6/30/2017 6/30/2017 6/30/2017 6/30/2017 6/30/2017 6/30/2017 6/30/2017 6/30/2017 6/30/2017 6/30/2017 6/30/2017 6/30/2017 6/30/2017 6/30/2017 6/30/2017 6/30/2017 6/30/2017 6/30/2017 6/30/2017 6/30/2017 6/30/2017 6/30/2017 6/30/2017 6/30/2017 6/30/2017 6/30/2017 6/30/2017 6/30/2017 6/30/2017 6/30/2017 6/30/2017 6/30/2017 6/30/2017 6/30/2017 6/30/2017 6/30/2017 6/30/2017 6/30/2017 6/30/2017 6/30/2017 6/30/2017 6/30/2017 6/30/2017 6/30/2017 6/30/2017 6/30/2017 6/30/2017 6/30/2017 6/30/2017 6/30/2017 6/30/2017 6/30/2017 6/30/2017 6/30/2017 6/30/2017 6/30/2017 6/30/2017 6/30/2017 6/30/2017 6/30/2017 6/30/2017 6/30/2017 6/30/2017 6/30/2017 6/30/2017 6/30/2017 6/30/2017 6/30/2017 6/30/2017 6/30/2017 6/30/2017 6/30/2017 6/30/2017 6/30/2017 6/30/2017 6/30/2017 6/30/2017 6/30/2017 6/30/2017 6/30/2017 6/30/2017 6/30/2017 6/30/2017 6/30/2017 6/30/2017 6/30/2017 6/30/2017 6/30/2017 6/30/2017 6/30/2017 6/30/2017 6/30/2017 6/30/2017 6/30/2017 6/30/2017 6/30/2017 6/30/2017 6/30/2017 6/30/2017 6/30/2017 6/30/2017 6/30/2017 6/30/2017 6/30/2017 6/30/2017 6/30/2017 6/30/2017 6/30/2017 6/30/2017 6/30/2017 6/30/2017 6/30/2017 6/30/2017 6/30/2017 6/30/2017 6/30/2017 6/30/2017 6/30/2017 6/30/2017 6/30/2017 6/30/2017 6/30/2017 6/30/2017 6/30/2017 6/30/2017 6/30/2017 6/30/2017 6/30/2017 6/30/2017 6/30/2017 6/30/2017 6/30/2017 6/30/2017 6/30/2017 6/30/2017 6/30/2017 6/30/2017 6/30/2017 6/30/2017 6/30/2017 6/30/2017 6/30/2017 6/30/2017 6/30/2017 6/30/2017 6/30/2017 6/30/2017 6/30/2017 6/30/2017 6/30/2017 6/30/2017 6/30/2017 6/30/2017 6/30/2017 6/30/2017 6/30/2017 6/30/2017 6/30/2017 6/30/2017 6/30/2017 6/30/2017 6/30/2017 6/30/2017 6/30/2017 6/30/2017 6/30/2017 6/30/2017 6/30/2017 6/30/2017 6/30/2017 6/30/2017 6/30/2017 6/30/2017 6/30/2017 6/30/2017 6/30/2017 6/30/2017 6/30/2017 6/30/2017 6/30/201 | 2100/1/2 | EAFEINDED BUDGET | KEVISED | EXPENDED | PROPOSED | VS 19 |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|----------------------|-------------------------|-------------------------|----------------------|-------|
| | | 7/1/2017 - 6/30/2018 | 7/1/2017 - 6/30/2018 | 7/1/2017 - 6/30/2018 | 7/1/2018 - 6/30/2019 | |
| | 2,128 | 1,800 | 1,800 | 0 | 1,800 | %0 |
| | 3,092 | 3,300 | 3,300 | 1,619 | 3,300 | %0 |
| 01-42200-700-744 FD - RESCUE EQUIPMENT | 2,400 | 1,600 | 1,600 | 1,270 | 1,600 | %0 |
| 01 42200-700-745 FD - PROTECTIVE CLOTHING | 5 13,506 | 13,725 | 13,725 | 7,792 | 13,725 | %0 |
| 01-42200-800-840 FD - TRAINING 8,500 | 8,282 | 8,500 | 8,500 | 3,579 | 8,500 | %0 |
| 01-42200-800-841 FD - FIRE PREVENTION 1,000 | 948 | 1,000 | 1,000 | 463 | 1,000 | %0 |
| 01-42200-800-845 FD - WATER SUPPLY | 10,071 | 10,000 | 10,000 | 4,550 | 10,000 | %0 |
| 01-42200-800-860 FD - EQUIPMENT MAINT. | 3,698 | 3,700 | 3,700 | 2,850 | 3,700 | %0 |
| 01-42200-800-870 FD - EQUIPMENT TESTING \$,000 | 4,871 | 5,000 | 5,000 | 3,194 | 5,000 | %0 |
| 01-42200-800-880 FD - EMERGENCY FOOD | 800 641 | 800 | 800 | 395 | 800 | %0 |
| TOTAL 42200 FIRE \$228,990 | 0 \$288,968 | \$292,017 | \$292,017 | \$141,067 | \$298,140 | 2% |
| 42400 COMPLIANCE | | | | | | |
| 01-42400-100-120 COMPLIANCE/CODE ENFORCE WAGES | 10,033 | 10,200 | 10,200 | 6,312 | 10,404 | 2% |
| 01-42400-100-125 COMPLIANCE/CODE ASST. WAGES 33,798 | 34,419 | 35,006 | 35,006 | 22,478 | 36,210 | 3% |
| 01-42400-100-190 COMPLIANCE - TELEPHONE | 982 (| 1,000 | 1,000 | 573 | 1,000 | %0 |
| 01-42400-500-550 COMPLIANCE - PRINTING | 300 0 | 300 | 300 | 0 | 300 | %0 |
| 01-42400-500-555 COMPLIANCE - COMPUTER 1,000 | 096 | 1,000 | 1,000 | 09 | 1,000 | %0 |
| 01-42400-600-620 COMPLIANCE - OFFICE SUPPLIES | 500 352 | 200 | 200 | 0 | 200 | %0 |
| 01-42400-600-625 COMPLIANCE - POSTAGE | 250 204 | 250 | 250 | 113 | 250 | %0 |
| 01-42400-600-670 COMPLIANCE - SUBSCRIPTIONS | 315 295 | 315 | 315 | 300 | 315 | %0 |
| TOTAL 42400 COMPLIANCE 847,163 | 3 \$47,049 | \$48,571 | \$48,571 | \$29,836 | \$49,979 | 3% |
| 42901 EMERGENCY MANAGEMENT | | | | | | |
| 01-42901-100-190 EMERGENCY MANAGEMENT 1,500 | 0 | 1,500 | 1,500 | 0 | 1,500 | %0 |
| TOTAL 42901 EMERGENCY MANAGEMENT | 0\$ 0 | \$1,500 | \$1,500 | 08 | \$1,500 | %0 |
| 42904 FOREST FIRE | | | | | | |
| 01 42904-100-120 FOREST FIRE WAGES | 1,464 | 1,553 | 1,553 | 0 | 1,584 | 2% |
| 01-42904-600-691 FOREST FIRE - FOAM | 325 470 | 325 | 325 | 0 | 325 | %0 |

| | SUIG - 2017 BUDGET | 2016 - 2017 EXPENDED | 2017 - 2018 BUDGET | 201/-2018 REVISED | 2017 - 2018 EXPENDED | 2018 - 2019 PROPOSED | %CHANGE 18 VS 19 |
|-----------------------------------------------|-------------------------|-------------------------|-------------------------|----------------------|-------------------------|-------------------------|---------------------|
| Account Number / Description | 7/1/2016 - 6/30/2017 | 7/1/2016 - 6/30/2017 | 7/1/2017 - 6/30/2018 | 7/1/2017 - 6/30/2018 | 7/1/2017 - 6/30/2018 | 7/1/2018 - 6/30/2019 | |
| 01-42904-700-741 FOREST FIRE - EQUIP. REPLACE | 009 | 492 | 009 | 009 | 242 | 009 | %0 |
| TOTAL 42904 FOREST FIRE | \$2,478 | \$2,426 | \$2,478 | \$2,478 | \$242 | \$2,509 | 1% |
| 43119 HIGHWAY | | | | | | | |
| 01-43119-100-110 HWY-WAGES | 244,296 | 247,627 | 245,260 | 245,260 | 131,245 | 244,317 | %0 |
| 01-43119-100-140 HWY OVERTIME WAGES | 36,153 | 40,682 | 38,800 | 38,800 | 27,197 | 45,941 | 18% |
| 01-43119-100-145 HWY PART TIME WAGES | 5,768 | 563 | 5,768 | 5,768 | 3,939 | 5,883 | 2% |
| 01-43119-300-341 HWY- TELEPHONE | 1,750 | 2,429 | 2,950 | 2,950 | 1,571 | 2,950 | %0 |
| 01-43119-400-410 HWY - ELECTRICITY | 3,500 | 4,667 | 3,500 | 3,500 | 1,851 | 3,500 | %0 |
| 01-43119-400-440 HWY - EQUIPMENT RENTAL | 7,000 | 6,394 | 7,000 | 7,000 | 174 | 7,000 | %0 |
| 01-43119-600-610 HWY - SHOP SUPPLIES/TOOLS | 7,000 | 6,103 | 7,000 | 7,000 | 4,787 | 7,000 | %0 |
| 01-43119-600-611 HWY - SIGNS | 3,000 | 1,699 | 3,000 | 3,000 | 634 | 2,500 | (17)% |
| 01-43119-600-612 HWY - PARTS - TRUCK #6 | 2,800 | 3,358 | 2,800 | 2,800 | 2,857 | 2,800 | %0 |
| 01-43119-600-613 HWY - PARTS - TRUCK #5 | 2,800 | 1,760 | 2,800 | 2,800 | 3,915 | 2,800 | %0 |
| 01-43119-600-614 HWY - PARTS - TRUCK #1 | 2,800 | 163 | 2,800 | 2,800 | 365 | 2,800 | %0 |
| 01-43119-600-615 HWY - PARTS - TRUCK #4 | 2,800 | 1,257 | 2,800 | 2,800 | 1,820 | 2,800 | %0 |
| 01-43119-600-616 HWY PARTS - GRADER | 2,000 | 416 | 2,000 | 2,000 | 828 | 2,000 | %0 |
| 01-43119-600-617 HWY - PARTS LOADER | 3,000 | 982 | 3,000 | 3,000 | 78 | 3,000 | %0 |
| 01-43119-600-619 HWY - PARTS TRACTOR | 1,200 | 1,219 | 1,200 | 1,200 | 0 | 1,200 | %0 |
| 01-43119-600-620 HWY - PARTS - ONE-TON - 2 | 2,800 | 912 | 2,800 | 2,800 | 1,163 | 2,800 | %0 |
| 01-43119-600-622 HWY - PARTS AND TIRES | 18,000 | 1,311 | 18,000 | 18,000 | 5,943 | 16,000 | (11)% |
| 01-43119-600-623 HWY - PARTS BACKHOE | 2,000 | 1,018 | 2,000 | 2,000 | 95 | 2,000 | %0 |
| 01-43119-600-625 HWY - PARTS - TRUCK #3 | 2,800 | 1,248 | 2,800 | 2,800 | 1,217 | 2,800 | %0 |
| 01-43119-600-626 EXCAVATOR MAINTENANCE | 1,500 | 21 | 1,500 | 1,500 | 295 | 1,500 | %0 |
| 01-43119-600-635 HWY - GAS & OIL | 54,700 | 45,380 | 40,000 | 40,000 | 24,468 | 40,000 | %0 |
| 01-43119-600-660 HWY - REPAIR TRUCK #6 | 1,800 | 3,353 | 1,800 | 1,800 | 851 | 1,800 | %0 |
| 01-43119-600-661 HWY - REPAIR TRUCK #5 | 1,800 | 1,846 | 1,800 | 1,800 | 2,321 | 1,800 | %0 |
| 01-43119-600-662 HWY - REPAIR TRUCK #1 | 1,800 | 1,108 | 1,800 | 1,800 | 140 | 1,800 | %0 |
| 01-43119-600-663 HWY - REPAIR TRUCK #4 | 1,800 | 143 | 1,800 | 1,800 | 0 | 1,800 | %0 |
| 01-43119-600-664 HWY - REPAIR GRADER | 1,000 | 0 | 1,000 | 1,000 | 0 | 1,000 | %0 |

| | BUDGET | 2016 - 2017 EXPENDED | BUDGET | REVISED | 2017 - 2018 EXPENDED | 2018 - 2019 PROPOSED | %CHANGE 18 VS 19 |
|-------------------------------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|---------------------|
| Account Number / Description | 7/1/2016 - 6/30/2017 | 7/1/2016 - 6/30/2017 | 7/1/2017 - 6/30/2018 | 7/1/2017 - 6/30/2018 | 7/1/2017 - 6/30/2018 | 7/1/2018 - 6/30/2019 | |
| 0143119-600-665 HWY - REPAIR LOADER | 1,000 | 915 | 1,000 | 1,000 | 139 | 1,000 | %0 |
| 01-43119-600-667 HWY - REPAIR TRACTORS | 1,000 | 40 | 1,000 | 1,000 | 0 | 1,000 | %0 |
| 01-43119-600-668 HWY - PARTS & REPAIR SANDERS | 90009 | 3,639 | 6,000 | 000'9 | 612 | 90009 | %0 |
| 0143119-600-669 HWY - REPAIR SMALL EQUIP. | 800 | 254 | 800 | 800 | 428 | 800 | %0 |
| 01-43119-600-670 HWY - REPAIR TRUCK #3 | 1,800 | 0 | 1,800 | 1,800 | 66 | 1,800 | %0 |
| 01-43119-600-672 HWY - REPAIR BACKHOE | 1,000 | 7.1 | 1,000 | 1,000 | 542 | 1,000 | %0 |
| 0143119-700-710 HWY-ROAD MAINT. & REPAIRS | 94,459 | 54,656 | 80,000 | 102,351 | 65,970 | 73,173 | %(L) |
| 01-43119-800-840 HWY - TRAINING & SEMINARS | 800 | 390 | 800 | 800 | 390 | 800 | %0 |
| 0143119-800-841 HWY - UNIFORMS | 7,885 | 11,011 | 7,885 | 7,885 | 5,288 | 7,885 | %0 |
| 0143119-800-843 HWY - BUILDING MAINTENANCE | 7,000 | 1,469 | 7,000 | 7,000 | 1,928 | 7,000 | %0 |
| 01-43119-800-844 HWY - PARK MAINT. & SUPPLIES | 11,000 | 8,581 | 11,000 | 11,000 | 3,672 | 11,000 | %0 |
| 01-43119-800-888 HWY - ADVERTISING | 200 | 0 | 200 | 200 | 514 | 200 | %0 |
| TOTAL 43119 HIGHWAY | \$548,811 | \$456,685 | \$524,463 | \$546,814 | \$297,366 | \$521,449 | (1)% |
| 43120 BLOCK GRANT | | | | | | | |
| 01-43120-900-002 HWY/BLOCK GRANT - SALT | 47,352 | 33,532 | 49,352 | 49,352 | 22,889 | 49,352 | %0 |
| 01-43120-900-003 HWY/BLOCK GRANT - SAND | 200 | 0 | 200 | 200 | 0 | 200 | %0 |
| 01-43120-900-004 HWY/BLOCK GRANT - CRSH GRAVEL | 10,000 | 7,121 | 12,000 | 12,000 | 4,506 | 12,000 | %0 |
| 01-43120-900-005 HWY/BLOCK GRANT - BANK GRAVEL | 200 | 0 | 200 | 200 | 0 | 200 | %0 |
| 01-43120-900-006 HWY/BLOCK GRANT - CRSHD STONE | 500 | 0 | 500 | 200 | 0 | 200 | %0 |
| 01-43120-900-007 HWY/BLOCK GRANT - OIL | 46,206 | 46,114 | 25,500 | 25,500 | 25,500 | 25,500 | %0 |
| 01-43120-900-008 HWY/BLOCK GRANT - ASPHALT | 61,075 | 38,517 | 32,500 | 55,057 | 36,211 | 32,500 | %0 |
| 01-43120-900-009 HWY/BLOCK GRANT - CULVERTS | 4,648 | 4,196 | 5,000 | 5,000 | 0 | 5,000 | %0 |
| 01-43120-900-011 HWY/BLOCK GRANT - DUST CONTROL | 6,000 | 9,094 | 10,500 | 10,500 | 0 | 10,500 | %0 |
| 01-43120-900-012 HWY BLOCK GRANT - ROAD MAINT | 18,550 | 16,925 | 36,163 | 36,163 | 9,550 | 41,517 | 15% |
| TOTAL 43120 BLOCK GRANT | \$198,331 | \$155,499 | \$172,515 | \$195,072 | 898,656 | 8177,869 | 3% |
| 43241 SOLID WASTE/LANDFILL | | | | | | | |
| 01-43241-100-110 S.W. & RECYCLING WAGES | 65,472 | 63,965 | 66,194 | 66,194 | 40,492 | 69,597 | 2% |
| 01-43241-100-120 RECYCLING - PT WAGES | 18,608 | 17,671 | 20,722 | 20,722 | 10,945 | 21,136 | 2% |

| | BUDGET | EXPENDED | BUDGET | REVISED | EXPENDED | PROPOSED | VS 19 |
|---------------------------------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|----------------------|-------|
| Account Number / Description | 7/1/2016 - 6/30/2017 | 7/1/2016 - 6/30/2017 | 7/1/2017 - 6/30/2018 | 7/1/2017 - 6/30/2018 | 7/1/2017 - 6/30/2018 | 7/1/2018 - 6/30/2019 | |
| 01-43241-300-341 LANDFILL - TELEPHONE | 700 | 830 | 200 | 700 | 456 | 2,600 | 271% |
| 01-43241-400-410 LANDFILL - ELECTRICITY | 4,400 | 4,412 | 4,400 | 4,400 | 2,340 | 4,400 | %0 |
| 0143241400-411 SOLID WASTE - HEAT LP | 006 | 219 | 006 | 006 | 62 | 006 | %0 |
| 0143241400-430 LANDFILL - MAINTENANCE | 8,000 | 2,129 | 8,000 | 8,000 | 1,363 | 6,100 | (24)% |
| 0143241-600-620 LANDFILL-SUPPLIES | 1,500 | 1,671 | 1,500 | 1,500 | 836 | 1,500 | %0 |
| 01-43241-600-636 LANDFILL - DIESEL/PROPANE FUEL | 10,000 | 6,457 | 10,000 | 10,000 | 5,430 | 10,000 | %0 |
| 01-43241-600-665 LANDFILL - REPAIR SKID STEER | 1,000 | 2,116 | 1,000 | 1,000 | 1,243 | 1,000 | %0 |
| 0143241-600-666 LANDFILL - REPAIR TRACTOR #7 | 3,000 | 992 | 3,000 | 3,000 | 1,679 | 3,000 | %0 |
| 01-43241-600-670 LANDFILL - BOX TRAILER EXPENSE | 1,000 | 348 | 1,000 | 1,000 | 0 | 1,000 | %0 |
| 0143241-600-690 LANDFILL - COMMITTEE EXPENSES | 008 | 793 | 800 | 800 | 233 | 800 | %0 |
| 01-43241-800-880 TIPPING FEES | 222,500 | 234,292 | 222,500 | 222,500 | 131,918 | 222,500 | %0 |
| 0143241-800-882 ELECTRONICS & LIGHTBULB DISPOSAL | 7,000 | 3,324 | 5,000 | 5,000 | 0 | 5,000 | %0 |
| 0143241-800-883 SOLID WASTE - DEMOLITION | 22,500 | 24,777 | 22,500 | 22,500 | 18,507 | 22,500 | %0 |
| 01-43241-800-884 LANDFILL, TIRE DISPOSAL | 1,200 | 0 | 1,200 | 1,200 | 0 | 1,200 | %0 |
| 01-43241-800-885 LANDFILL - FORKLIFT REPAIR | 1,500 | 825 | 1,500 | 1,500 | 556 | 1,500 | %0 |
| 01-43241-800-886 LANDFILL - HAULING | 0 | 0 | 200 | 200 | 320 | 200 | %0 |
| TOTAL 43241 SOLID WASTE/LANDFILL | \$370,080 | \$364,821 | \$371,416 | \$371,416 | \$216,380 | \$375,233 | 1% |
| 44140 ANIMAL | | | | | | | |
| 01-44140-300-352 ANIMAL CONTROL | 1,000 | 0 | 1,000 | 1,000 | 0 | 200 | %(05) |
| TOTAL 44140 ANIMAL | 81,000 | 08 | \$1,000 | \$1,000 | 80 | 8200 | %(05) |
| 44190 COMMUNITY ACTION PROGRAM | | | | | | | |
| 01-44190-300-353 COMMUNITY ACTION PROGRAM | 6,000 | 6,000 | 6,000 | 90009 | 3,000 | 9,600 | 10% |
| 01-44190-300-355 J. O. CATE VAN OPERATING EXPENSE | 8,275 | 1,962 | 8,275 | 8,275 | 478 | 8,275 | %0 |
| TOTAL 44190 COMMUNITY ACTION PROGRAM | \$14,275 | \$7,962 | \$14,275 | \$14,275 | \$3,478 | \$14,875 | 4% |
| 44420 WELFARE | | | | | | | |
| 01-44420-100-120 WELFARE WORKFARE | 300 | 0 | 300 | 300 | 0 | 300 | %0 |
| 01-44420-100-150 WELFARE - PT WAGES | 200 | 200 | 200 | 200 | 0 | 200 | %0 |

| | 2016 - 2017 BUDGET | 2016 - 2017 EXPENDED | 2017 - 2018 BUDGET | 2017-2018 REVISED | 2017 - 2018 EXPENDED | 2018 - 2019 PROPOSED | %CHANGE 18 VS 19 |
|----------------------------------------------------|-----------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|---------------------|
| Account Number / Description | 7/1/2016 - 6/30/2017 | 7/1/2016 - 6/30/2017 | 7/1/2017 - 6/30/2018 | 7/1/2017 - 6/30/2018 | 7/1/2017 - 6/30/2018 | 7/1/2018 - 6/30/2019 | |
| 01-44420-100-190 WELFARE - MILEAGE | 50 | 0 | 50 | 90 | 0 | 50 | %0 |
| 01-44420-300-341 WELFARE AID - TELEPHONE | 200 | 0 | 200 | 200 | 0 | 200 | %0 |
| 01-44420-300-350 WELFARE AID - MEDICAL | 1,000 | 0 | 1,000 | 1,000 | 0 | 1,000 | %0 |
| 01-44420-400-410 WELFARE AID - ELECTRIC | 1,000 | 131 | 1,000 | 1,000 | 494 | 1,000 | %0 |
| 01-44420-400-411 WELFARE AID - FUEL | 4,000 | 302 | 4,000 | 4,000 | 0 | 4,000 | %0 |
| 01-44420-800-884 WELFARE AID - RENT | 7,500 | 3,134 | 7,500 | 7,500 | 6,407 | 8,000 | 7% |
| 01-44420-800-886 WELFARE AID - OTHER | 1,000 | 880 | 1,000 | 1,000 | 500 | 1,000 | %0 |
| 01-44420-800-887 WELFARE AID - FOOD | 1,500 | 0 | 1,500 | 1,500 | 0 | 1,500 | %0 |
| TOTAL 44420 WELFARE | \$17,050 | \$4,947 | \$17,050 | \$17,050 | 87,401 | \$17,550 | 3% |
| 45200 RECREATION | | | | | | | |
| 01-45200-100-120 REC SWIM LESSON WAGES | 4,000 | 2,700 | 4,000 | 4,000 | 2,400 | 4,000 | %0 |
| 01-45200-400-410 REC ELECTRICITY | 2,500 | 193 | 2,500 | 2,500 | 114 | 2,500 | %0 |
| 01-45200-400-440 REC PORTA JOHN RENTAL | 5,000 | 4,650 | 5,000 | 5,000 | 2,220 | 5,000 | %0 |
| 01-45200-600-680 REC PETTY CASH | 200 | 0 | 200 | 200 | 0 | 200 | %0 |
| 01-45200-600-690 REC LOUDON YOUTH SPORTS | 5,000 | 0 | 5,000 | 5,000 | 5,000 | 5,000 | %0 |
| 01-45200-700-710 REC PARK MAINT. SUPPLIES & EQUIP. | 3,400 | 0 | 3,400 | 3,400 | 0 | 4,700 | 38% |
| 01-45200-800-850 REC SPECIAL EVENTS | 8,500 | 865 | 8,500 | 8,500 | 0 | 8,500 | %0 |
| 01-45200-800-852 REC - BICYCLE SAFETY | 1,300 | 0 | 1,300 | 1,300 | 0 | 0 | (100)% |
| 01-45200-800-855 REC - LOUDON YOUNG AT HEART | 3,000 | 3,000 | 3,000 | 3,000 | 1,760 | 3,000 | %0 |
| TOTAL 45200 RECREATION | \$32,900 | \$11,408 | \$32,900 | \$32,900 | \$11,494 | 832,900 | %0 |
| 45500 LIBRARY | | | | | | | |
| 01-45500-100-110 LIBRARY - SALARY DIRECTOR | 41,200 | 41,200 | 42,024 | 42,024 | 24,514 | 45,000 | 7% |
| 01-45500-100-112 LIBRARY - CHILDREN'S LIBRARIAN | 35,110 | 35,110 | 36,514 | 36,514 | 21,300 | 37,244 | 2% |
| 01-45500-100-115 LIBRARY - PART TIME WAGES | 59,258 | 59,258 | 59,242 | 59,242 | 34,558 | 61,762 | 4% |
| 01-45500-200-220 LIBRARY - FICA/MEDICARE | 10,371 | 10,371 | 10,543 | 10,543 | 6,150 | 11,017 | 4% |
| 01-45500-200-230 LIBRARY - NH RETIREMENT SYSTEM | 8,524 | 8,524 | 8,938 | 8,938 | 5,214 | 9,359 | 5% |
| 01-45500-300-341 LIBRARY - TELEPHONE | 2,800 | 2,800 | 2,600 | 2,600 | 1,517 | 2,650 | 2% |
| 01-45500-400-410 LIBRARY - ELECTRICITY | 90009 | 90009 | 9000'9 | 90009 | 3,500 | 6,100 | 2% |

| | 2016 - 2017 BUDGET | 2016 - 2017 EXPENDED | 2017 - 2018 BUDGET | 2017-2018 REVISED | 2017 - 2018 EXPENDED | 2018 - 2019 PROPOSED | %CHANGE 18 VS 19 |
|-------------------------------------------------|-----------------------|-------------------------|-------------------------|----------------------|-------------------------|-------------------------|---------------------|
| Account Number / Description | 7/1/2016 - 6/30/2017 | 7/1/2016 - 6/30/2017 | 7/1/2017 - 6/30/2018 | 7/1/2017 - 6/30/2018 | 7/1/2017 - 6/30/2018 | 7/1/2018 - 6/30/2019 | |
| 01-45500-400-411 LIBRARY - FUEL OIL | 000'6 | 0006 | 6,000 | 000,6 | 5,250 | 6,000 | %0 |
| 01-45500-600-625 LIBRARY - POSTAGE | 400 | 400 | 300 | 300 | 175 | 250 | (17)% |
| 01-45500-600-670 LIBRARY - BOOKS | 8,000 | 8,000 | 000'6 | 6,000 | 5,250 | 6,000 | %0 |
| 01-45500-600-671 LIBRARY - REFERENCE MATERIALS | 2,000 | 2,000 | 2,000 | 2,000 | 1,167 | 2,000 | %0 |
| 01-45500-800-850 LIBRARY - CLEANING SERVICE | 6,500 | 6,500 | 6,500 | 6,500 | 3,792 | 0 | (100)% |
| 01-45500-800-855 LIBRARY - BLDG. MAINTENANCE | 15,000 | 15,000 | 13,000 | 13,000 | 7,583 | 11,000 | (15)% |
| 01-45500-800-860 LIBRARY - EQUIPMENT/REPAIR | 3,500 | 3,500 | 1,500 | 1,500 | 875 | 1,000 | (33)% |
| 01-45500-800-861 LIBRARY - ELEVATOR MAINTENANCE | 3,500 | 3,500 | 3,750 | 3,750 | 2,188 | 3,900 | 4% |
| 01-45500-800-865 LIBRARY - NON PRINT MATERIAL | 4,000 | 4,000 | 4,000 | 4,000 | 2,333 | 4,000 | %0 |
| 01-45500-800-870 LIBRARY - PERIODICALS | 1,250 | 1,250 | 1,400 | 1,400 | 817 | 1,400 | %0 |
| 01-45500-800-875 LIBRARY - PASSES | 1,700 | 1,700 | 2,000 | 2,000 | 1,167 | 2,000 | %0 |
| 0145500-800-880 LIBRARY - SUPPLIES | 90009 | 6,000 | 7,000 | 7,000 | 4,083 | 6,500 | 36% |
| 0145500-800-885 LIBRARY - TECHNOLOGY | 8,000 | 8,000 | 90009 | 000'9 | 3,500 | 5,000 | (17)% |
| 01-45500-800-886 LIBRARY - PRESERVATION | 400 | 400 | 200 | 200 | 117 | 200 | %0 |
| TOTAL 45500 LIBRARY | \$232,513 | \$232,513 | \$231,511 | \$231,511 | \$135,050 | \$231,382 | %0 |
| 48831 PATRIOTIC | | | | | | | |
| 01-45831-100-190 PATRIOTIC PURPOSES | 1,000 | 804 | 1,000 | 1,000 | 415 | 1,000 | %0 |
| 01 45831-100-191 LOUDON OLD HOME DAY | 2,500 | 2,500 | 2,500 | 2,500 | 0 | 2,500 | %0 |
| TOTAL 4881 PATRIOTIC | 83,500 | \$3,304 | 83,500 | 83,500 | \$415 | 83,500 | %0 |
| 46521 ECONOMIC | | | | | | | |
| DEVESSION DEV POSTAGE | 50 | 0 | 90 | 90 | 0 | 150 | 200% |
| 01-46521-600-670 ECON. DEV CORP. STUDY | 10 | 0 | 10 | 10 | 0 | 0 | (100)% |
| 01-46521-600-672 ECON DEVLEGAL/ORGANIZATION | 06 | 0 | 06 | 06 | 0 | 0 | (100)% |
| 01 46521-800-840 ECON. DEV. OFFICE SUPP/EXPENSE | 50 | 0 | 90 | 50 | 0 | 50 | %0 |
| TOTAL 46521 ECONOMIC DEVELOPMENT | \$200 | 08 | \$200 | 8200 | 08 | \$200 | %0 |
| 47230 TAN INTEREST | | | | | | | |
| 01-47230-900-981 INT TAX ANTICIPATED NOTES | 100 | 0 | 100 | 100 | 0 | 100 | %0 |

BUDGET PROPOSED REVENUES

| | 2016 - 2017 BUDGET | 2016 - 2017 EXPENDED | 2017 - 2018 BUDGET | 2017 - 2018 REVISED | 2017 - 2018 YTD REVENUES | 2018 - 2019 EST. REVENUES | % CHANGE 18 VS. 19 |
|-------------------------------------------------|-----------------------|-------------------------|-----------------------|-------------------------|-----------------------------|------------------------------|-----------------------|
| Account Number / Description | 7/1/2016 - 6/30/2017 | 7/1/2016 - 6/30/2017 | 7/1/2017 - 6/30/2018 | 7/1/2017 - 6/30/2018 | 7/1/2017 - 6/30/2018 | 7/1/2018 - 6/30/2019 | |
| 01 GENERAL FUND 31201 LAND | | | | | | | |
| USE TAX INT&COSTS | | | | | | | |
| 01-31201-720-016 LAND USE CHANGE TAX 2016 | (5,000.00) | (5,125.00) | 00.00 | 0.00 | (27,300.00) | 0.00 | - |
| 01-31201-720-017 LAND USE CHANGE TAX 2017 | (5,000.00) | (9,150.00) | (5,000.00) | (5,000.00) | 0.00 | 0.00 | (100.00)% |
| 01-31201-720-018 LAND USE CHANGE TAX 2018 | 0.00 | 0.00 | (5,000.00) | (5,000.00) | 0.00 | (5,000.00) | 0.00% |
| 01-31201-720-019 LAND USE CHANGE TAX 2019 | 00:00 | 00.00 | 0.00 | 0.00 | 0.00 | (5,000.00) | - |
| TOTAL 31201 LAND USE TAX INT&COSTS | \$(10,000.00) | \$(14,275.00) | \$(10,000.00) | \$(10,000.00) | \$(27,300.00) | \$(10,000.00) | 0.00% |
| 31851 YIELD TAX | | | | | | | |
| 01-31851-620-015 YIELD TAX 2015 | 0.00 | 0.00 | 00.00 | 0.00 | (9,209.75) | 0.00 | ! |
| 01-31851-620-016 YIELD TAX 2016 | (10,000.00) | (13,335.25) | 00.00 | 0.00 | 0.00 | 0.00 | 1 |
| 01-31851-620-017 YIELD TAX 2017 | (10,000.00) | (2,735.85) | (10,000.00) | (10,000.00) | 00:00 | 0.00 | (100.00)% |
| 01-31851-620-018 YIELD TAX 2018 | 0.00 | 0.00 | (10,000.00) | (10,000.00) | 0.00 | (10,000.00) | 0.00% |
| 01-31851-620-019 YIELD TAX 2019 | 0.00 | 0.00 | 00.00 | 00.00 | 00:00 | (10,000.00) | 1 |
| 01-31851-650-015 YIELD TAX INTEREST 2015 | 0.00 | (145.33) | 00.00 | 0.00 | (126.48) | 0.00 | ! |
| 01-31851-650-016 YIELD TAX INTEREST 2016 | (200.00) | 0.00 | 00.00 | 0.00 | 00:00 | 0.00 | |
| TOTAL 31851 YIELD TAX | \$(20,200.00) | \$(16,216.43) | \$(20,000.00) | \$(20,000.00) | \$(9,336.23) | \$(20,000.00) | 00.00% |
| 31860 PAYMENT IN LIEU OF TAXES 01-31860-000-000 | | | | | | | |
| OTHER TAXES -HCF/PILOT AGREEMENT | (85,000.00) | (83,441.24) | (90,000,00) | (90,000.00) | (61,548.67) | (90,000.00) | 00.00% |
| TOTAL 31860 PAYMENT IN LIEU OF TAXES | \$(85,000.00) | \$(83,441.24) | \$(90,000.00) | \$(90,000.00) | \$(61,548.67) | \$(90,000.00) | 0.00% |
| 31870 EXCAVATION TAX | | | | | | | |
| 01-31870-622-015 GRAVEL PIT EXCAVATION TAX 2015 | 0.00 | 0.00 | 00.00 | 0.00 | (894.70) | 0.00 | 1 |
| 01-31870-622-016 GRAVEL PIT EXCAVATION TAX 2016 | 0.00 | (1,884.84) | 0.00 | 00.00 | 0.00 | 0.00 | ! |
| 01-31870-622-017 GRAVEL PIT EXCAVATION TAX 2017 | (5,000.00) | (8,666.02) | 00.00 | 0.00 | (46.80) | 0.00 | 1 |
| 01-31870-622-018 GRAVEL PIT EXCAVATION TAX 2018 | 0.00 | 0.00 | (5,000.00) | (5,000.00) | 00:00 | 0.00 | (100.00)% |
| 01-31870-622-019 GRAVEL PIT EXCAVATON TAX 2019 | 0.00 | 0.00 | 00.00 | 0.00 | 00:00 | (5,000.00) | 1 |
| 01-31870-650-033 GRAVEL EXC. TAX INT. 2015 | 0.00 | (13.96) | 00.00 | 0.00 | (25.98) | 0.00 | 1 |
| 01-31870-650-034 GRAVEL EXC. TAX INT. 2016 | (100.00) | 00:00 | 0.00 | 00.00 | 0.00 | 0.00 | ! |

| | 2016 - 2017 BUDGET | 2016 - 2017 EXPENDED | 2017 - 2018 BUDGET | 2017 - 2018 REVISED | 2017 - 2018 YTD REVENUES | 2018 - 2019 EST. REVENUES | % CHANGE 18 VS. 19 |
|----------------------------------------------------|-----------------------|-------------------------|-----------------------|------------------------|-----------------------------|------------------------------|-----------------------|
| Account Number / Description | 7/1/2016 - 6/30/2017 | 7/1/2016 - 6/30/2017 | 7/1/2017 - 6/30/2018 | 7/1/2017 - 6/30/2018 | 7/1/2017 - 6/30/2018 | 7/1/2018 - 6/30/2019 | |
| TOTAL 31870 EXCAVATION TAX | \$(5,100.00) | \$(10,564.82) | \$(5,000.00) | \$(5,000.00) | \$(967.48) | \$(5,000.00) | 0.00% |
| 31900 INTEREST & PENALTIES ON DELIQUENT TAXES | | | | | | | |
| 01-31900-670-005 PROP. TAX 2005 REDEEM INT&COST | 0.00 | (53.72) | 00:00 | 0.00 | 00:00 | 00.00 | - |
| 01-31900-670-006 PROP TAX 2006 REDEEM INT&COSTS | (500.00) | (1,571.06) | 00:00 | 00.00 | (1,350.00) | 0.00 | 1 |
| 01-31900-670-007 PROP. TAX 2007 REDEEM INT&COSTS | (1,200.00) | 00:00 | (500.00) | (500.00) | 00.00 | 00.00 | (100.00)% |
| 01-31900-670-008 PROP. TAX 2008 REDEEM INT&COSTS | (2,000.00) | (1,665.05) | (1,200.00) | (1,200.00) | (107.90) | (500.00) | (58.33)% |
| 01-31900-670-009 PROP. TAX 2009 REDEEM INT&COSTS | (2,500.00) | (11,153.35) | (2,000.00) | (2,000.00) | (96.08) | (1,200.00) | (40.00)% |
| 01-31900-670-010 PROP. TAX 2010 REDEEM INT&COSTS | (5,000.00) | (1,600.97) | (2,500.00) | (2,500.00) | (9,852.40) | (2,000.00) | (20.00)% |
| 01-31900-670-011 PROP. TAX 2011 REDEEM INT&COSTS | (8,000.00) | (151.19) | (5,000.00) | (5,000.00) | (9,773.13) | (2,500.00) | (50.00)% |
| 01-31900-670-012 PROP. TAX 2012 REDEEM INT&COSTS | (12,000.00) | (2,537.80) | (8,000.00) | (8,000.00) | (7,507.39) | (5,000.00) | (37.50)% |
| 01-31900-670-013 PROP. TAX 2013 REDEEM INT & COSTS | (30,000.00) | (175.37) | (12,000.00) | (12,000.00) | (5,794.60) | (8,000.00) | (33.33)% |
| 01-31900-670-014 PROP. TAX 2014 REDEEM INT & COSTS | (50,000.00) | (26,100.87) | (30,000.00) | (30,000.00) | (234.37) | (12,000.00) | %(00.09) |
| 01-31900-670-015 PROP. TAX 2015 REDEEM INT & COSTS | (5,000.00) | (12,250.04) | (50,000.00) | (50,000.00) | (4,668.77) | (30,000.00) | (40.00)% |
| 01-31900-670-016 PROP. TAX 2016 REDEEM INT & COSTS | (35,000.00) | 0.00 | (5,000.00) | (5,000.00) | 00.00 | (50,000.00) | %00.006 |
| 01-31900-670-017 PROP. TAX 2017 REDEEM INT.& COSTS | 0.00 | 0.00 | (35,000.00) | (35,000.00) | 00:00 | (5,000.00) | (85.71)% |
| 01-31900-670-018 PROP. TAX 2018 REDEEM INT & COSTS | 0.00 | 0.00 | 00:00 | 00:00 | 00.00 | (35,000.00) | 1 |
| 01-31900-730-015 PROPERTY TAX INTEREST 2015 | 00'0 | (22.77) | 00:00 | 00:00 | 00.00 | 00.00 | - |
| 01-31900-730-016 PROPERTY TAX INTEREST 2016 | 00'0 | (38,233.34) | 00:00 | 00:00 | (1,929.28) | 00.00 | 1 |
| 01-31900-730-017 PROPERTY TAX INTEREST 2017 | 00:00 | (0.54) | 0.00 | 0.00 | (4,034.35) | 0.00 | - |
| TOTAL 31900 INTEREST & PENALTIES ON DELIQUENT TAXE | \$(151,200.00) | \$(95,516.07) | \$(151,200.00) | \$(151,200.00) | \$(45,348.27) | \$(151,200.00) | 0.00% |
| 31901 LAND USE INTEREST | | | | | | | |
| 01-31901-730-017 LAND USE INTEREST 2016 | (100.00) | 0.00 | (100.00) | (100.00) | (372.82) | 00.00 | (100.00)% |
| 01-31901-730-018 LAND USE INTEREST 2017 | (100.00) | 0.00 | (100.00) | (100.00) | 00:00 | (100.00) | 0.00% |
| 01-31901-730-019 LAND USE INTEREST 2018 | 00:00 | 0.00 | 00:00 | 00:00 | 0.00 | (100.00) | 1 |
| TOTAL 31901 LAND USE INTEREST | \$(200.00) | \$0.00 | \$(200.00) | \$(200.00) | \$(372.82) | \$(200.00) | 00:0 |
| 31902 YIELD TAX INTEREST | | | | | | | |
| 01-31902-650-017 YIELD TAX INTEREST 2017 | (200.00) | 0.00 | (200:00) | (200:00) | 000 | 00.0 | (100.00)% |

| | 2016 - 2017 BUDGET | 2016 - 2017 EXPENDED | 2017 - 2018 BUDGET | 2017 - 2018 REVISED | 2017 - 2018 YTD REVENUES | 2018 - 2019 EST. REVENUES | % CHANGE 18 VS. 19 |
|--------------------------------------------------------------------------------|-----------------------|-------------------------|-------------------------|-------------------------|-----------------------------|------------------------------|-----------------------|
| Account Number / Description | 7/1/2016 - 6/30/2017 | 7/1/2016 - 6/30/2017 | 7/1/2017 - 6/30/2018 | 7/1/2017 - 6/30/2018 | 7/1/2017 - 6/30/2018 | 7/1/2018 - 6/30/2019 | |
| 01-31902-650-018 YIELD TAX INTEREST 2018 | 00'0 | 0.00 | (200.00) | (200.00) | 0.00 | (200.00) | 0.00% |
| 01-31902-650-019 YIELD TAX INTEREST 2019 | 0.00 | 00.00 | 0.00 | 0.00 | 0.00 | (200.00) | 1 |
| TOTAL 31902 YIELD TAX INTEREST | \$(200.00) | \$0.00 | \$(400.00) | \$(400.00) | \$0.00 | \$(400.00) | 0.00% |
| 31903 GRAVEL EXC. TAX INT. | | | | | | | |
| 01-31903-650-035 GRAVEL EXC. TAX INT. 2017 | (100.00) | 0.00 | (200.00) | (200.00) | 0.00 | 0.00 | (100.00)% |
| 01-31903-650-036 GRAVEL EXC. TAX INT. 2018 | 0.00 | 0.00 | (200.00) | (200.00) | 0.00 | (200.00) | 0.00% |
| 01-31903-650-037 GRAVEL EXC. TAX INT. 2019 | 0.00 | 00.00 | 00:00 | 0.00 | 0.00 | (200.00) | |
| TOTAL 31903 GRAVEL EXC. TAX INT. | \$(100.00) | \$0.00 | \$(400.00) | \$(400.00) | \$0.00 | \$(400.00) | 0.00% |
| 31969 COBRA | | | | | | | |
| 01-31969-410-000 COBRA | (500.00) | 00.00 | (500.00) | (500.00) | 0.00 | (500.00) | 0.00% |
| TOTAL 31969 COBRA | \$(500.00) | \$0.00 | \$(500.00) | \$(500.00) | \$0.00 | \$(500.00) | 0.00% |
| 32100 BUSINESS LICENSES & PERMITS | | | | | | | |
| 01-32100-211-000 BUS.LIC.,PERMITS&FILING FEES | (1,000.00) | (2,704.00) | (1,000.00) | (1,000.00) | (277.90) | (1,000.00) | 0.00% |
| TOTAL 32100 BUSINESS LICENSES & PERMITS | \$(1,000.00) | \$(2,704.00) | \$(1,000.00) | \$(1,000.00) | \$(277.90) | \$(1,000.00) | 0.00% |
| 32202 MOTOR VEHICLE PERMITS | | | | | | | |
| 01-32202-501-000 MOTOR VEHICLE PERMITS | (850,000.00) | (1,151,654.44) | (900,000,000) | (900,000.00) | (558,738.40) | (900,000,000) | 0.00% |
| TOTAL 32202 MOTOR VEHICLE PERMITS | \$(850,000.00) | \$(1,151,654.44) | \$(900,000.00) | \$(900,000,00) | \$(558,738.40) | \$(900,000.00) | 0.00% |
| 32301 BUILDING PERMITS 01-32301-000-000 SELECTMEN - BUILDING PERMITS | (8,000.00) | (14,684.94) | (10,000.00) | (10,000.00) | (3,852.17) | (10,000.00) | 20000 |
| TOTAL 32301 BUILDING PERMITS | \$(8,000.00) | \$(14,684.94) | \$(10,000.00) | \$(10,000.00) | \$(3,852.17) | \$(10,000.00) | 0.00% |
| 32900 OTHER LICENSES, PERMIT'S & PEES | | | | | | | |
| 01-32900-301-000 MARRIAGE LICENCES - REVENUE | 0.00 | (111.00) | (300.00) | (300.00) | (121.00) | (100.00) | %(19.99) |
| 01-32900-401-000 DOG LICENCES | (2,750.00) | (2,396.50) | (2,750.00) | (2,750.00) | (822.50) | (2,500.00) | %(60.6) |
| 01-32900-451-000 TOWN FACILITY STICKERS | (500.00) | (6,800.00) | (500.00) | (500.00) | (1,416.00) | (1,000.00) | 100.00% |
| 01-32900-601-000 TOWN CLERK - CERT COPIES/UCC | (2,000.00) | (3,789.00) | (2,000.00) | (2,000.00) | (545.00) | (2,000.00) | 00.00% |

| Account Number / Description | 2016 - 2017 BUDGET 7/1/2016 - | 2016 - 2017 EXPENDED 7/1/2016 - | 2017 - 2018 BUDGET 7/1/2017 - | 2017 - 2018 REVISED 7/1/2017 - | 2017 - 2018 YTD REVENUES 7/1/2017 - 6/30/2018 | 2018 - 2019 EST. REVENUES 7/1/2018 - | % CHANGE 18 VS. 19 |
|---------------------------------------------------------------------------------------------|-------------------------------------|---------------------------------------|-------------------------------------|--------------------------------------|--------------------------------------------------------|--------------------------------------------|-----------------------|
| TOTAL 32900 OTHER LICENSES, PERMITS & FEES | \$(5,250.00) | \$(13,096.50) | \$(5,550.00) | \$(5,550.00) | \$(2,904.50) | \$(5,600.00) | %06:0 |
| 32910 IMPACT FEES REVENUB ACCT 01-32910-211-000 IMPACT FEES REVENUE ACCT | 00.0 | 00.0 | 0.00 | 0.00 | (3,958.00) | 0000 | 1 |
| TOTAL 32910 IMPACT FRES REVENUE ACCT 33520 | \$0.00 | \$0.00 | 00:0\$ | 00:0\$ | \$(3,958.00) | \$0.00 | |
| ROOMS & MEALS TAXES 01-33520-000-000 ROOMS & MEALS TAXES | (258,479.00) | (280,265.46) | (280,265.00) | (280,265.00) | (281,757.45) | (281,757.00) | 0.53% |
| TOTAL 33520 ROOMS & MEALS TAXES | \$(258,479.00) | \$(280,265.46) | \$(280,265.00) | \$(280,265.00) | \$(281,757.45) | \$(281,757.00) | 0.53% |
| 33530 HIGHWAY - BLOCK GRANT | | | | | | | |
| 01-33530-000-000 HIGHWAY - BLOCK GRANT 01-33530-000-001 ADDITIONAL BLOCK GRANT FUND 2017 | (167,998.00) | (172,512.16) | (172,515.00) | (172,515.00) | (106,721.64) (150,484.12) | (177,869.00) | 3.10% |
| TOTAL 33530 HIGHWAY - BLOCK GRANT | \$(167,998.00) | \$(172,512.16) | \$(172,515.00) | \$(172,515.00) | \$(257,205.76) | \$(177,869.00) | 3.10% |
| 33560 REIMB, STATE-FED, FOREST LAND | | | | | | | |
| 01-33560-000-000 REIMB.STATE-FED.FORESTLAND | (907.00) | (482.44) | (907.00) | (907.00) | 0.00 | (907.00) | 0.00% |
| TOTAL 33560 REIMB. STATE-FED. FOREST LAND | \$(907.00) | \$(482.44) | \$(907.00) | \$(907.00) | \$0.00 | \$(907.00) | 0:00% |
| 33599 OTHER | | | | | | | |
| 01-33599-000-001 REIMB. FOR FOREST FIRES | (500.00) | (1,775.72) | (500.00) | (500.00) | 0.00 | (500.00) | 0.00% |
| TOTAL 33599 OTHER | \$(500.00) | \$(1,775.72) | \$(500.00) | \$(500.00) | \$0.00 | \$(500.00) | 0.00% |
| 34011 INCOME FROM DEPARTMENTS | | | | | | | |
| 01-34011-000-010 GILMANTON SNOW PLOWING | (2,750.00) | (2,750.00) | (2,750.00) | (2,750.00) | 0.00 | (2,750.00) | 00:00% |
| 01-34011-000-011 BAD CHECKS | (500.00) | 3,919.81 | (500.00) | (500.00) | (126.30) | (500.00) | 00'00 |
| 01-34011-000-012 FREEWILL BAPTIST CHURCH REIMB. | (500.00) | (716.14) | (500.00) | (500.00) | 0.00 | 0.00 | (100.00)% |
| 01-34011-200-015 SUMMER RECREATION | (100.00) | 00:00 | (100.00) | (100.00) | 0.00 | (100.00) | 0:00% |
| 01-34011-200-016 RECREATION DEPT SPEC EVENTS | (3,000.00) | 00:00 | (3,000.00) | (3,000.00) | 0.00 | (3,000.00) | 00:00% |
| 01-34011-301-001 SELECTMEN - DEPT.INCOME | (1,000.00) | (453.50) | (1,000.00) | (1,000.00) | (120.00) | (500.00) | (50.00)% |
| 01-34011-301-002 ENGINEERING FEE REIMB. | (100 00) | 000 | (100 00) | (100 001) | 000 | (10000) | %000 |

| | 2016 - 2017 BUDGET | 2016 - 2017 EXPENDED | 2017 - 2018 BUDGET | 2017 - 2018 REVISED | 2017 - 2018 YTD REVENUES | 2018 - 2019 EST. REVENUES | % CHANGE 18 VS. 19 |
|-------------------------------------------------|-----------------------|-------------------------|-----------------------|-------------------------|-----------------------------|-----------------------------------------|-----------------------|
| Account Number / Description | 7/1/2016 - 6/30/2017 | 7/1/2016 - 6/30/2017 | 7/1/2017 - 6/30/2018 | 7/1/2017 - 6/30/2018 | 7/1/2017 - 6/30/2018 | 7/1/2018 - 6/30/2019 | |
| 01-34011-302-002 ZBA - DEPARTMENT INCOME | (2,500.00) | (2,659.50) | (2,500.00) | (2,500.00) | (3,653.50) | (2,500.00) | 0.00% |
| 01-34011-303-003 PLANNING BD - DEPT. INCOME | (7,000.00) | (6,328.20) | (7,000.00) | (7,000.00) | (8,245.45) | (7,000.00) | 0.00% |
| 01-34011-304-004 PD - DEPT, INCOME | (3,000.00) | (2,945.00) | (3,000.00) | (3,000.00) | (720.00) | (2,800.00) | %(299) |
| 01-34011-502-001 JUNKYARD PERMITS | (125.00) | (100.00) | (125.00) | (125.00) | 0.00 | (100.00) | (20.00)% |
| 01-34011-603-000 COMM. REFUSE HAULER APPLICATIO | (00.009) | (1,125.00) | (00.009) | (00.00) | (625.00) | (1,000.00) | %19.99 |
| TOTAL 34011 INCOME FROM DEPARTMENTS | \$(21,175.00) | \$(13,157.53) | \$(21,175.00) | \$(21,175.00) | \$(13,490.25) | \$(20,350.00) | (3.90)% |
| 34043 LANDFILL - SEPTAGE | | | | | | | |
| 01-34043-000-000 LANDFILL - SEPTAGE | (10,000.00) | (9,361.87) | (10,000.00) | (10,000.00) | (6,807.00) | (9,000.00) | %(00.00) |
| 01-34043-000-001 LANDFILL - TIRES | (2,000.00) | (2,220.00) | (2,000.00) | (2,000.00) | (1,189.00) | (2,000.00) | 00'00% |
| 01-34043-000-002 LANDFILL-CAST IRON | (100.00) | 00.00 | (100.00) | (100.00) | 0.00 | (100.00) | 00'00% |
| 01-34043-000-003 LANDFILL-OIL | (100.00) | 0.00 | (100.00) | (100.00) | 0.00 | (100.00) | 00'00 |
| 01-34043-000-004 LANDFILL-ALUMINUM | (7,000.00) | (2,952.90) | (7,000.00) | (7,000.00) | (2,877.02) | (4,000.00) | (42.86)% |
| 01-34043-000-005 LANDFILL-BATTERIES | (750.00) | (956.50) | (750.00) | (750.00) | (662.40) | (750.00) | 0.00% |
| 01-34043-000-006 RECYCLING - METAL | (10,000.00) | 0.00 | (10,000.00) | (10,000.00) | 0.00 | (10,000.00) | 0.00% |
| 01-34043-000-007 RECYCLING-IRON | (12,000.00) | (7,705.99) | (12,000.00) | (12,000.00) | (8,848.42) | (12,000.00) | 0.00% |
| 01-34043-000-008 LANDFILL-WHITE GOODS | (2,000.00) | (2,530.00) | (2,000.00) | (2,000.00) | (1,415.00) | (2,000.00) | 0.00% |
| 01-34043-000-009 LANDFILL-FLUORESCENT BULBS | (500.00) | (513.20) | (500.00) | (500.00) | (283.00) | (500.00) | 0.00% |
| 01-34043-000-010 LANDFILL - ELECTRONICS | (2,000.00) | (4,022.51) | (2,000.00) | (2,000.00) | (1,464.67) | (2,000.00) | 0.00% |
| 01-34043-000-011 LANDFILL-MISCELLANEOUS | (1,000.00) | (42.50) | (1,000.00) | (1,000.00) | (120.00) | (500.00) | %(00.05) |
| 01-34043-000-012 LANDFILL - BLDG. DEMOL. | (15,000.00) | (18,418.00) | (15,000.00) | (15,000.00) | (14,724.50) | (15,000.00) | 0.00% |
| 01-34043-000-015 RECYCLING-GLASS-PLASTIC | (6,000.00) | (2,388.10) | (6,000.00) | (6,000.00) | (2,152.08) | (2,000.00) | %(29.99) |
| 01-34043-001-008 RECYCLING-CARDBOARD/PAPER | (15,000.00) | (13,584.71) | (15,000.00) | (15,000.00) | (10,036.82) | (15,000.00) | 0.00% |
| 01-34043-001-009 RECYCLING - CREDIT FROM CO-OP | (100.00) | 00.00 | (100.00) | (100.00) | 0.00 | (100.00) | 0.00% |
| TOTAL 34043 LANDFILL - SEPTAGE | \$(83,550.00) | \$(64,696.28) | \$(83,550.00) | \$(83,550.00) | \$(50,579.91) | \$(75,050.00) | (10.17)% |
| 34090 OTHER CHARGES | | | | | | | |
| 01-34090-000-008 COMMERCIAL HAULER TONNAGE FEES | (65,000.00) | (56,846.37) | (65,000.00) | (65,000.00) | (36,768.12) | (60,000.00) | %(69:L) |
| 01-34090-100-005 FIRE SPECIAL EVENTS | (50,000.00) | (56,799.50) | (50,000.00) | (50,000.00) | (56,589.50) | (50,000.00) | 0000 |
| 01-34090-211-004 POLICE SPECIAL EVENTS | (0000000) | (6) 163 150 | (00 000 020) | (00 000 020) | (001116100) | (00000000000000000000000000000000000000 | 20000 |

| | 2016 - 2017 BUDGET | 2016 - 2017 EXPENDED | 2017 - 2018 BUDGET | 2017 - 2018 REVISED | 2017 - 2018 YTD REVENUES | 2018 - 2019 EST. REVENUES | % CHANGE 18 VS. 19 |
|------------------------------------------------|-----------------------|-------------------------|-------------------------|-------------------------|-----------------------------|------------------------------|-----------------------|
| Account Number / Description | 7/1/2016 - 6/30/2017 | 7/1/2016 - 6/30/2017 | 7/1/2017 - 6/30/2018 | 7/1/2017 - 6/30/2018 | 7/1/2017 - 6/30/2018 | 7/1/2018 - 6/30/2019 | |
| 01-34090-211-005 POLICE WITNESS FEES | (5,000.00) | (253.60) | (5,000.00) | (5,000.00) | (93.40) | (500.00) | %(00.06) |
| 01-34090-211-006 AMBULANCE SERVICE REVENUE | (165,000.00) | (316,118.00) | (165,000.00) | (165,000.00) | (147,576.43) | (170,000.00) | 3.03% |
| TOTAL 34090 OTHER CHARGES | \$(555,000.00) | \$(787,645.09) | \$(555,000.00) | \$(555,000.00) | \$(472,188.45) | \$(550,500.00) | (0.81)% |
| 35011 SALE OF TOWN PROPERTY | | | | | | | |
| 01-35011-121-000 SALE OF TOWN PROPERTY | (5,000.00) | (11,669.19) | (5,000.00) | (5,000.00) | (2,760.00) | (5,000.00) | 0.00% |
| 01-35011-121-001 RENTAL OF TOWN PROPERTY | (1,500.00) | (987.50) | (1,500.00) | (1,500.00) | (700.00) | (1,000.00) | (33.33)% |
| 01-35011-121-003 SALE OF CEMETERY LOTS | 0.00 | (00:009) | 00.00 | 0.00 | (00.009) | (400.00) | - |
| TOTAL 35011 SALE OF TOWN PROPERTY 35020 | \$(6,500.00) | \$(13,256.69) | \$(6,500.00) | \$(6,500.00) | \$(4,060.00) | \$(6,400.00) | (1.54)% |
| INTEREST ON DEPTREASURER | | | | | | | |
| 01-35020-000-000 INTEREST ON DEPTREASURER | (5,000.00) | (9,396.41) | (5,000.00) | (5,000.00) | (6,005.17) | (5,000.00) | 00:00 |
| TOTAL 35020 INTEREST ON DEPTREASURER | \$(5,000.00) | \$(9,396.41) | \$(5,000.00) | \$(5,000.00) | \$(6,005.17) | \$(5,000.00) | 0.00% |
| 35040 FINES & VIOLATIONS | | | | | | | |
| 01-35040-000-000 PARKING FINES | (500.00) | 0.00 | (500.00) | (500.00) | 0.00 | (100.00) | %(00:08) |
| 01-35040-000-001 DOG ORDINANCE VIOLATIONS | (500.00) | (50.00) | (500.00) | (500.00) | (75.00) | (100.00) | %(00:08) |
| 01-35040-000-002 TOWN ORDINANCE VIOLATIONS | (2,000.00) | (300.00) | (2,000.00) | (2,000.00) | 0.00 | (500.00) | (75.00)% |
| TOTAL 35040 FINES & VIOLATIONS | (00'000'E)\$ | \$(350.00) | \$(3,000.00) | \$(3,000.00) | \$(75.00) | \$(700.00) | %(16.67)% |
| 35060 INSURANCE DAMAGE REIMB. | | | | | | | |
| 01-35060-401-000 INSURANCE REIMB & PAYMENT | (20,000.00) | (28,193.51) | (20,000.00) | (20,000.00) | (19,717.27) | (20,000.00) | 0.00% |
| 01-35060-851-000 NHMA INSURANCE DIVIDEND | (500.00) | 0.00 | (500.00) | (500.00) | 0.00 | (100.00) | %(00.08) |
| TOTAL 35060 INSURANCE DAMAGE REIMB. | \$(20,500.00) | \$(28,193.51) | \$(20,500.00) | \$(20,500.00) | \$(19,717.27) | \$(20,100.00) | (1.95)% |
| 35091 OTHER | | | | | | | |
| 01-35091-000-001 WELFARE - REIMBURSEMENT | (500.00) | (271.86) | (500.00) | (500.00) | (940.52) | (500.00) | 0.00% |
| 01-35091-000-002 OTHER REVENUE-LOCAL SOURCES | (2,000.00) | 294.63 | (2,000.00) | (2,000.00) | (43,680.87) | (2,000.00) | 0.00% |
| 01-35091-000-003 AGRICULTURAL COMMISSION | 00.00 | (448.00) | 00.00 | 0.00 | (824.13) | 0.00 | 1 |
| 01-35091-000-004 OTHER REVENUE - GOVT. SOURCES | (2,500.00) | (209.00) | (2,500.00) | (2,500.00) | (152.00) | (200.00) | (92.00)% |
| 01-35091-651-001 SALE-VOTER CHECKLIST/POSTAGE | (500.00) | (25.00) | (250.00) | (250.00) | (25.00) | (100.00) | %(00:09) |

| \$(1,4) \$(1,4) \$(1,4) \$(1,4) | 2 | 2017 - 2018 | CELY COV | | | |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------|------------------|--------------------------------------------------------|---------------------------------------------------------|-----------------------|--|
| AWALS FROM CRF- FIRE \$(5,500.00) AWALS FROM CRF- FIRE 0.00 002 WITHDRAWAL FROM CRF - HIGHWAY DEPT. 0.00 003 WITHDRAWAL CRF HGWY EQUIP 0.00 013 WITHDRAWAL CRF TOWN OFFICE 0.00 014 WITHDRAWAL - TRANS. STAT. CRF 0.00 WITHDRAWALS FROM CRF- FIRE \$0.00 3RAL FUND \$(2,264,859.00) | 7/1/2016 - 7/1/2017 - 6/30/2017 - 6/30/2018 | | 2017 - 2018 YTD REVENUES 7/1/2017 - 6/30/2018 | 2018 - 2019 EST. REVENUES 7/1/2018 - 6/30/2019 | % CHANGE 18 VS. 19 | |
| AWALS FROM CRP- FIRE 0.00 002 WITHDRAWAL FROM CRF - HIGHWAY DEPT. 0.00 004 WITHDRAWAL CRF HGWY EQUIP 0.00 013 WITHDRAWAL - CRF TOWN OFFICE 0.00 014 WITHDRAWAL - TRANS. STAT. CRF 0.00 007 TRANSFER FROM SR-TRANS STN REV 0.00 WITHDRAWALS FROM CRF - FIRE \$0.00 3RAL FUND \$(2,264,859.00) \$(4,1) | \$(659.23) \$(5,250.00) | \$(5,250.00) | \$(45,622.52) | \$(2,800.00) | (46.67)% | |
| 000 WITHDRAWAL FROM CRF - HIGHWAY DEPT. 0.00 000 WITHDRAWAL CRF ROADWAY IMPROVEMENT 0.00 001 WITHDRAWAL CRF HGWY EQUIP 0.00 013 WITHDRAWAL - TRANS. STAT. CRF 0.00 001 TRANSFER FROM SR-TRANS STN REV 0.00 WITHDRAWALS FROM CRF- FIRE \$0.00 SRAL FUND \$60.00 \$(1) | | ; | | ; | | |
| 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0 | | 0.00 | 00:0 | 0.00 | 1 | |
| 000 0.00 0.00 0.00 0.00 0.00 0.00 0.00 | 0.00 0.00 | 00.00 | 00:00 | 00:00 | 1 | |
| 113 WITHDRAWAL - CRF TOWN OFFICE 0.00 (1 0.00 1) 4 WITHDRAWAL - TRANS. STAT. CRF 0.00 (1 0.00 1) 4 WITHDRAWAL. TRANS STN REV 0.00 (1 0.00 1) 4 WITHDRAWALS FROM CRF. FIRE \$0.00 \$(1,1) \$(2,264,859.00) \$(4,1) \$(4,1)\$ | 0.00 (0.00 | 00.00 | 0.00 | 00:00 | 1 | |
| 114 WITHDRAWAL - TRANS .STAT. CRF | 4.78) 0.00 | 0.00 | 0.00 | 0.00 | 1 | |
| ### ### ############################## | 0.00 (0.00 | 00.00 | 0.00 | 00:00 | I | |
| #TITHDRAWALS FROM CRF- FIRE \$0.00 RAL FUND \$(2,264,859.00) | (127.37) | 0.00 | 0.00 | 0.00 | | |
| RAL FUND \$(2,264,859,00) | 8.15) \$0.00 | \$0.00 | \$0.00 | \$0.00 | | |
| | 2.11) \$(2,348,412.00) | \$(2,348,412.00) | \$(1,865,306.22) | \$(2,336,233.00) | (0.52)% | |
| 3(2,204,839,00) 3(4,211,442,11) | 2.11) \$(2,348,412.00) | \$(2,348,412.00) | \$(1,865,306.22) | \$(2,336,233.00) | (0.52)% | |

Town Meeting 2017

Town Meeting Minutes for March 14, 2017 First Session and March 18, 2017 Second Session.

Articles 1–2 were held by ballot vote on Tuesday, March 14, 2017; the polls were opened at 8:00AM and closed at 7:00PM at Loudon Town Hall on Clough Hill Road by Moderator Helen McNeil, who stood in for Sharon Drake.

Dorothy Mulkhey and Debra Mulkhey being registered voters in the Town of Loudon were called over to check the ballot box to verify it was empty.

The Loudon Officer for the day was Chung Chiu.

The Ballot clerks were Debra Mulkhey, Dorothy Mulkhey, Neil Smith, and Stephanie Smith.

The Supervisors of the Checklist were Francine Clave, Marge Schoonmaker, and Lynn Riel.

Town Clerk Wendy Young and Deputy Town Clerk Ashley Simonds.

Assistant Moderator Janice Morin.

The results are as follows:

The total number of Votes cast was 595 with 18 being Absentee Ballots.

Selectmen

| Vote for not more than one. 3 year term. Jeffrey C. Miller | |
|------------------------------------------------------------------------------------------------------------------------|-----|
| Tax Collector Vote for not more than one. 3 year term. Helen L. McNeil | 566 |
| Treasurer Vote for not more than one. 3 year term. Melanie C. Kiley | 539 |
| Trustee of Trust Fund Vote for not more than one. 3 year term. Susan E. Kowalski | 528 |
| Vote for not more than one. 3 year term. Alice Tuson | 516 |
| Planning Board Vote for not more than two. 3 year term. Dennis B. Jakubowski Stanley H. Prescott II Robert A. Cole | 371 |
| Zoning Board Vote for not more than one. 3 year term. Howard Pearl | |

ARTICLE 1:

To choose all necessary Town Officers for the year ensuing.

ARTICLE 2:

Zoning Amendments:

ZONING AMENDMENT 2017-1

Are you in favor of adoption of Amendment 2017-1 proposed and recommended by the Planning Board for the Loudon Zoning Ordinance as follows:

Add Section 509, Accessory Dwelling Unit to include:

509.1 Purpose: To provide expanded affordable housing opportunities, provide flexibilities in household arrangements and provide for the retention of Loudon's rural character. Accessory Dwelling Units shall be allowed in Zones RR-Rural Residential, V-Village and AFP-Agricultural Forestry Preservation by Special Exception.

509.2 Requirements:

- A. Only one Accessory Dwelling Unit shall be permitted per Single Family Dwelling Unit.
- B. The Accessory Dwelling Unit shall be located within the Single Family Dwelling Unit or attached to a Single Family Dwelling.
- C. The property must be owner-occupied.
- D. The Accessory Dwelling Unit shall not exceed two bedrooms.
- E. The Accessory Dwelling Unit must meet all current Building Codes.
- F. Accessory Dwelling Units must be no smaller than 750 square feet and no larger than 1500 square feet.
- G. Suitable septic disposal facility shall be provided and conform to all NHDES regulations.
- H. Off street parking shall be provided with at least 2 spaces for Principal Dwelling Unit and 2 spaces for the Accessory Dwelling Unit.
- I. The Accessory Dwelling Unit shall only be permitted on a lot that meets the minimum required lot size (frontage, area, etc.) for a single-family dwelling in the respective district.
- J. A Building Permit must be obtained prior to construction from the Town of Loudon Building Department.
- K. Interior door between Single Family Dwelling Unit and Accessory Dwelling Unit is required.

509.3 Limitations:

- A. The Accessory Dwelling Unit shall not be permitted subordinate to a two-family or multi-family dwelling.
- B. The Accessory Dwelling Unit shall not be permitted in Open-Space Conservation subdivisions.
- C. The Accessory Dwelling Unit shall not be segregated in ownership from the principal dwelling unit.

Reason: Senate Bill 146, NH's Accessory Dwelling Unit law, takes effect on June 1, 2017. The new ADU law requires munici-

palities to allow ADU's in all zoning districts where single-family dwelling units are permitted.

Add in Appendix: Definitions:

Dwelling Unit, Accessory: A room or rooms arranged for the use of one or more persons living together, being subordinate to another attached dwelling unit, and having separate and independent sleeping, cook ing, eating and sanitary facilities. An Accessory Dwelling Unit shall include direct access to the outdoors and direct access to the attached dwelling unit.

Reason for proposal: To establish a definition for Accessory Dwelling Unit.

YES 442 NO 102

ZONING AMENDMENT 2017-2

Are you in favor of adoption of Amendment 2017-2 proposed and recommended by the Fire Department for the Loudon Zoning Ordinance as follows:

Add Section 203.6 (#3), 204.6 (#3), 205.6(#3), 206.6(#3), 207.6(#3)

Bulk Storage: To allow propane tanks up to 1,000 gallons. Reason: Current ordinance allows for a 500 gallon propane tank and industry standards continue to change; 1000 gallon propane tanks are more commonly used.

YES 493 NO 57

25 25 25

Moderator Sharon Drake opened the second session of Town Meeting at 9:00AM. Colors were presented by LOUDON FIRE DEPARTMENT, then they led the Pledge of Allegiance.

Moderator then asked for a moment of silence for all Veterans, who are here at home and still away. Moderator then introduced the *Selectmen:* Robert Krieger, Steven Ives, and Robert Fiske.

Ballot Clerks: Dorothy Mulkhey, Kerry Drake, Debra Mulkhey, and Carolyn Stinson

Supervisors of Checklist: Francine Clave, Marge Schoonmaker, and Lynn Riel.

Town Clerk: Wendy Young

Deputy Town Clerk: Ashley Simonds

Asst. Moderator: Janice Morin

The Moderator extended gratitude to the Merrimack Valley School District, the Principal Mrs. Masterson, Facility Director Fred Regan, Maintenance Coordinator Chuck Houston and his staff, and the Loudon Highway Dept. for preparing and setting up for the meeting.

The Moderator read the rules of the meeting and advised that they are not Robert's Rules. Then moved to reading the results of Articles 1 and 2, then proceeded to Article 3.

ARTICLE 3:

To see if the Town will vote to raise and appropriate the sum of \$102,900 for the purchase of a Loader Backhoe, with said funds to be withdrawn from the Highway Equipment Expendable Trust Fund and to appoint the Board of Selectmen as agents to carry said purpose into effect. *The Selectmen recommend this article*.

Moved by: Robert Krieger Seconded by: Steve Ives

Moderator opened the floor for questions. Preston Lawrence, 28 Willow Terrace, inquired of the Road Agent as to the use of the older equipment? Road Agent Lance Houle advised that older equipment is still used by the town in places such as the Transfer Station.

Seeing no further questions Moderator asked for a hand vote.

Article #3 Passed as read

ARTICLE 4:

To see if the town will vote to raise and appropriate the sum of \$215,135 for the purpose of reclaiming and paving S. Village Road and authorize the withdrawal of \$100,000 from the Roadway Improvement Capital Reserve Fund created for that purpose. The balance of \$115,135 to be raised by taxes and further to appoint the Selectmen as agents to carry said purpose into effect. *The Selectmen recommend this article*.

Moved by: Robert Fiske Seconded by: Robert Krieger

Moderator opened the floor for questions. Selectmen Fiske mentioned some things that the funds would be used for such as widening the road and putting up guardrails. Stephen Jakubowski 152 Piper Hill Rd asked about the price impact on the taxes. Selectmen advised that it could be approximately 21 cents per hundred.

Seeing no further questions Moderator moved for a hand vote.

Article #4 Passed as read

ARTICLE 5:

To see if the Town will vote to raise and appropriate the sum of \$6,000 for the purpose of contracting with Virtual Towns and Schools to create a Town of Loudon website, with services to include full content development, website design, secure hosting, staff training, and ongoing support; and to appoint the Loudon Communications Council in conjunction with the Selectmen as agents to carry this purpose into effect. *The Selectmen recommend this article*.

Moved by: Steve Ives Seconded by: Robert Fiske

Moderator opened the floor to questions. Selectmen Ives discussed the great possibilities for implementing this new web site as well as advising the cost to the town should only be approximately 1 cent per hundred. Michael Harris, 485 Lower Ridge Rd., made a statement regarding his feelings about the Loudon Ledger and Loudon Communication Council, not against them, just wishes there was better 2 way communication. Selectmen Ives advised that he is very pleased with both the Ledger and the Communication Council. Lisa Laughlin, 185 Old Shaker Rd., stated that she uses the Website and likes it but does feel it needs improvement. Preston Lawrence, 28 Willow Terrace, inquired as to whether this is a one time expenditure and was it sent out for bid? MaryAnn Steele, Lower Ridge Rd., Chairman of the Communication Council, advised that yes, it is a one time expenditure, however, there would be some continuing education costs. Also, No, we did not seek bids, however, did communicate with several local people. Carole Soule, 56 Whitehouse Rd., asked if Virtual Towns and Schools is a Loudon based company. Answer was NO. Katie Ambrose, North Village Rd., VP Communication Council, advised that they did seek quotes from other vendors in the area. She advised that Virtual Towns and Schools has over 550 Municipal clients and are well versed in how to run this operation. Avlin See, 64 Plateau Ridge, wondered if we could keep the current website and just update that for less money? MaryAnn Steele advised that this new website would offer the townspeople so much more than the prior website. Plus two families in town voluntarily gave money to implement this new site.

Carole Soule, 56 Whitehouse Rd., submitted a written request to amend Article 5 to remove the wording, Virtual Towns and Schools, which was signed by 5 voters.

Moderator read the amended Article, it was seconded. Moderator then asked for a hand vote on the Amendment to Article 5. *Voted on and failed*.

Seeing no further questions Moderator moved for a hand vote on Article 5.

Article #5 Passed as read

Peter Pittman, 173 LoveJoy Rd., asked to restrict reconsideration of Article 5 which was seconded.

Voted on and approved.

ARTICLE 6:

To see if the Town will vote to adopt a False Fire Alarm Ordinance. Such ordinance would allow the town to charge for repeat false fire alarms. A false fire alarm is defined as an alarm activation or sprinkler activation due to a malfunction. The Board of Selectmen has the authority to set the fee structure. *The Selectmen recommend this article*.

Moved by: Robert Krieger Seconded by: Steve Ives

Moderator opened the floor to questions. Preston Lawrence, 28 Willow Terrace, asked what the fine would be? Fire Chief Rick Wright advised that this has been a problem with some commercial properties continually having false alarms. The fee would be set by the Selectmen. Selectmen Krieger advised the initial fee would be \$50 and for continual issues it will be \$100. Gaye Holt, Currier Rd., asked if a fine would be charged if it was a manufacturer issue? Selectmen Fiske advised that if it is a manufacturer malfunction, they should have the problem addressed and corrected. If they do not then the fine will be enforced. Steve Jakubowski wondered if the wording could be amended. Selectmen Ives advised that the Board feels the wording is fine. Also advised that Chief Wright will use discretion with regard to fines. He further advised that the point of this article is not to hurt anyone in our community, we are just trying to save the towns' people money.

Seeing no further questions Moderator moved for a hand vote on Article 6.

Article #6 Passed as read

ARTICLE 7:

To see if the town will vote to accept the provisions of RSA 289:6 II-a providing that the Selectmen serve for the term of elected office as the cemetery trustees indefinitely until specific recession of such authority by subsequent Town Meeting by voting the following "Shall we delegate the duties

and responsibilities of the cemetery trustees to the Board of Selectmen?" *The Selectmen recommend this article*.

Moved by: Steve Ives Seconded by: Robert Fiske

Moderator opened the floor to questions, seeing none it was moved to a hand vote.

Article #7 Passed as read

ARTICLE 8:

To see if the Town will vote to adopt the provisions of RSA 72:61 through RSA 72:64 inclusively, which provide for a property tax exemption from the property's assessed value, for property tax purposes, for persons owning real property, which is equipped with a Solar Energy System. Such property tax exemption shall be in the amount equal to 100% of the value of the Solar Energy System under these statutes. *BY PETITION*.

Moved by: Robert Fiske Seconded by: Robert Krieger

Moderator opened the floor to questions. Selectmen Fiske asked that all questions be directed to Stanley Prescott, 424 Lovejoy Rd., as this was submitted as a Petition. Stan Prescott advised that the good news is that Green energy does not cost the town anything.

Trudy Mott-Smith, 91 Kenney Rd., advised that she has solar panels and loves them. Cost was approximately \$10,000 for 10 panels. You will need an Electrician to install them. Dennis Jakubowski, Jr. asked if this is for Residential and Commercial. Mr. Prescott advised it was for anyone who is a property owner. MaryAnn Steele, 637 Lower Ridge Rd., stated that we don't have enough real information to answer this question, such as is the cost of the Solar Energy System what gets deducted from the value of the home and then that's what lowers the taxes? I'm not against it, I just don't think there is enough information to vote accurately. Selectmen Ives advised that we won't be reducing the value of the home, they would just get a discount for the Solar Energy System. Stan Prescott asked of the Tax Collector Helen McNeil, Solar Energy systems are not being taxed currently correct? Mrs. McNeil said that is correct. Earl Tuson advised that this is simply a homeowners way of reducing a utility bill. Herb Huckins, Loudon Ridge Rd., currently has a Solar Energy System and does not currently get a discount, but based on how this article is written, feels he may get one. The room is acutally a greenhouse, we get charged on taxes for the size of the house, no discount for having this. Roger Maxfield asked about the Assessor's opinions since she works for the Selectmen, perhaps this should be tabled before it is voted on. Selectmen Ives advised that this was not an Article submitted by the Selectmen it was by Petition, they are not prepared to defend the article. Dennis Jakubowski, Jr., Bumfagon Rd., presented the Moderator with an Amendment to Article 8 which states Residential Solar Energy Systems only for the tax exemption, it was signed by 5 registered voters. Carole Soule, Whitehouse Rd., asked if the Article could be further amended to include Farms? She advised residents that she did not feel this should go through unless Farms were included. Moderator advised with no further questions, a hand vote would be taken for the Amendment to Article #8 changing the wording to Residential Properties only. *Amendment failed*.

Peter Pittman, with regard to the original Article, asked if someone new came into town and purchased a Farm and put Solar Energy Panels up, would they get this tax deduction? Moderator referred to Stan Prescott, He advised that he could not answer that question at this time as he did not have the RSA with him. Katie Ambrose read RSA72:61 which further clarified this tax exemption.

Carole Soule, Whitehouse Rd., presented a second amendment to Article 8 stating Amend the Article to Exempt Agricultural and Residential Systems from tax, it was signed by 5 voters.

Selectmen Ives was concerned about excluding Farms. Moderator if there were any more questions or discussion for this second amendment to Article 8. Seeing no further questions a hand vote was taken. Second amendment to this article has failed.

MaryAnn Steele stated one more time that she feels this Article needs to be looked into a little deeper before a decision should be made.

Moderator seeing no further questions a hand vote was taken.

Article #8 Failed

ARTICLE 9:

To see if the Town will vote to direct the Merrimack Valley School Board to establish a committee to study the opportunities and liabilities to the Town of Loudon to withdrawal from the Merrimack Valley School District pursuant to RSA 195:25 Procedure to Withdrawal. This study committee shall submit a feasibility report of their findings to the NH Board of Education within 180 days. *BY PETITION*

Moved by: Robert Krieger Seconded by: Steve Ives

Moderator opened the floor for questions. Curtis Roude, Bee Hole Rd., why do this, it's not cost effective, definitely not for this article. Jennifer Mercier, Lovejoy Rd., is for this Article. She stated she feels we need to look at what's going on in this current school district, our children are not getting a good quality education. Her school was small growing up but that didn't stop the quality of the education she had. 2016 rankings (test scores only) shows Merrimack Valley Middle School is rated at 87th out of 131. That's the bottom 40%. Merrimack Valley High School is ranked 61 out of 74, that's the bottom 20%. Many Loudon residents are not happy with the Middle School nor the High School and have pulled their children out and placed them in either Private School or Home School. Just because this study is done does not mean the Town has to follow through with it. It would be worthwhile to see what our options are. Michael Harris questioned why school board was asked to do this survey and not a Loudon based group? Amy Corliss as one of the Petitioners advised that there is an RSA that tells how this must be handled. Lisa Laughlin advised that her research has found that 1 Selectmen and 1 Board Member from every town become part of this process and after a lot of research, which costs considerable amounts of money, if the School Board says ok

fine pull out, we had better be prepared to send our kids somewhere else. At, of course, more costs, and this based on other school districts in our area. Feels that Merrimack Valley is a good School District but education is also part of the parents job, definitely not in support of this Article. MaryAnn Steele, Lower Ridge Rd., we have done this before about a decade ago I was in support of this, but you need to think about the cost benefit ratio. If you really want to get involved in making changes then attend the meetings. Loudon is very poorly represented. Roy Merrill, River Road, feels we should consider this, there are people in Gilmanton that would be willing to talk to us. We need to understand that Loudon is picking up a large percentage of Penacook students, they have it made over there. I don't think there is any harm in at least having a study done. Selectmen Ives mentioned that he was at the recent School Board meeting and noted that there were only 87 Loudon residents in attendance voting on a \$40,000,000 budget. Shari Clousner, Pittsfield Rd., reminded people that other towns have tried to merge with different towns and had great difficulties. Mick Mulkhey, Oak Hill Rd., went to every school board meeting but now you can't get a vote to save your life. They have all the teachers and their families, etc. voting. Our vote will never count. Gaye Holt spoke in agreement that our votes don't count anymore.

Lisa Laughlin, this is not just a study, if you start this, you will not be able to stop this, we could be in a real mess. Moderator seeing no further questions asked for a hand vote.

Article #9 Failed

ARTICLE 10:

To see if the town will vote to raise and appropriate the sum of \$167,502.44 for the sole purpose of hiring two full-time Firefighter/AEMT or Paramedics. \$77,646.44 to be added to Town of Loudon Budget Line 41969 Employee Benefits. \$89,856.00 to be added to Town of Loudon Budget Line 01-42190-100-125 Ambulance Wages FF/EMTs. *The Selectmen recommend this article. BY PETITION*

Moved by: Steve Ives Seconded by: Robert Fiske

Moderator opened the floor for questions. Tom Blanchette, Lake Street, advised that the On Call Department is basically all Volunteers. He is for this article. Preston Lawrence asked if this would need to be done again next year? Since we are losing a race at the track we need to consider price. Selectmen Krieger advised that this is not something that is anticipated coming up every year. As far as the race track is considered they have their own ambulance on the grounds. Avlin See, Plateau Ridge, does increasing the stipend help in any way? Chief Wright advised the amount of the stipend is not the issue, these people have full time jobs they have to go to, we just need more people. Steve Jakubowski stated that he is for this article. Tom Blanchette advised that there is still approximately 168 hours that need to be covered by On Call people and they just can't quite meet the need. Selectmen Ives stated that he was on the Department and they are not just talking about work time, they have to put in a lot of training time as well. Lisa Laughlin stated that she had heard that the track was planning to put in other events to make up for the loss of the race, also mentioned that she has waited on occasion for an ambulance for a family member and feels they do amazing work, is very much for this article.

Peter Pittman asked to have the question moved and it was seconded.

Moderator moved for a hand vote on Article 10.

Article #10 Passed as read

Peter Pittman made a motion to restrict reconsideration of Articles 10, which was seconded. Moderator asked for a hand vote on restriction of reconsideration. Voted on and passed.

ARTICLE 11:

To see if the town of Loudon will vote to raise and appropriate the sum of \$499,500 to be placed in previously established Capital Reserve Funds.

- Fire Department Apparatus Capital Reserve Fund \$100,000
- Highway Department Capital Reserve Fund \$50,000
- Bridge Capital Reserve Fund \$30,000
- Recreation Facility Maintenance Trust Capital Reserve Fund — \$2,000
- Roadway Improvements Capital Reserve Fund \$100,000
- J.O. Cate Memorial Van Capital Reserve Fund \$2 500
- Ambulance/Rescue Equipment Capital Reserve Fund
 — \$40.000
- Loudon Conservation Land Capital Reserve Fund \$30,000
- Town Office Building Capital Reserve Fund \$100,000
- Self Contained Breathing Apparatus (SCBA) \$30,000
- Town History Capital Reserve Fund \$10,000

The Selectmen recommend this article.

Moved by: Robert Fiske Seconded by: Robert Krieger

Moderator opened the floor for questions. Peter Pittman asked regarding the building fund for Town Office, will this continue? Selectmen Krieger advised that the answer is No, this should be it on the Building Fund, this amount is just for finishing up the project.

Moderator seeing no further questions asked for a hand vote on Article 11.

Article #11 Passed as read

ARTICLE 12:

To see if the Town will vote to raise and appropriate the sum of \$60,000 to be placed in previously established Expendable Trust Funds.

- Transfer Station Maintenance Expendable Trust Fund
 \$20,000
- Septage Lagoon Expendable Trust Fund \$10,000
- Highway Equipment Expendable Trust Fund \$30,000 *The Selectmen recommend this article*.

Moved by: Robert Krieger Seconded by: Steve Ives

Moderator opened the floor for questions.

Moderator seeing no questions asked for a hand vote on Article 12.

Article #12 Passed as read

ARTICLE 13:

For general municipal operations.

To see if the town will vote to raise and appropriate the sum of \$4,429,399 for general municipal operations. This article does not include appropriations contained in special or individual articles addressed separately. (Majority vote required)

Moved by: Steve Ives Seconded by: Robert Fiske

Moderator opened the floor for questions. Preston Lawrence asked how this would affect the tax rate? Selectmen Ives would not give a guess due to past issues. He did advise everyone that the town did save money because we were given quite a bit of free office furniture to furnish our new building. Gaye Holt asked if we could have a percentage over last year's taxes? Selectmen Ives advised the budget increase over last year is approximately 2.68%.

Moderator seeing no further questions asked for a hand vote on Article 13.

Article #13 Passed as read

Avlin See made a motion to restrict reconsideration of Articles 11, 12 & 13, which was seconded. Moderator asked for a hand vote on restricting reconsideration of Articles 11,12 & 13.

Vote was passed.

ARTICLE 14:

To transact any other business that may legally come before said meeting.

Moved by: Robert Fiske Seconded by: Robert Krieger

Moderator opened the floor for questions. Lisa Laughlin offered her thanks to Selectmen Krieger as well as her appreciation of all the people at the Election and Janice Morin. Further thanked the Highway for clearing the roads on Election day.

Article #14 Nothing to vote on.

Selectmen Ives made a presentation to Selectmen Krieger for his service to the community these past several years as Selectmen.

Selectmen Krieger thanked everyone.

Joan Cross wished to extend a personal thank you to the Loudon Police Department and Loudon Fire Department. Seeing no further questions, Moderator asked for a vote to close the meeting.

Voted on and approved.

Meeting adjourned at 11:04am.

Respectfully submitted, Wendy L. Young Loudon Town Clerk

Selectmen's Report

It is my pleasure to present this report to the citizens of the Town of Loudon on behalf of the Board of Selectmen. March 2016 saw the election of Robert Fiske to the Board of Selectmen, March of 2017 saw the election of Jeffrey Miller to the Board of Selectmen. This year I have decided not to run and we will elect another new member giving us a relatively new board. Luckily, we have a very experienced executive assistant in Brenda Pearl who along with her assistant Lindsay Goley will keep things running smoothly.

The new Town Office Building was completed this year. The building was completely paid for from the Town Building Capital Reserve Fund. The general contractor was Jay Berwick a Loudon resident, the electrical contractor was Harry-O Electric owner Harry MaClauchlan a Loudon resident, and the mechanical contractor was Denron Plumbing and Heating partner Jeffrey Warren a Loudon resident. Many thanks to them and the other local contractors who completed this project. The office personnel began working from the new building on Monday June 5, 2017. The response from the town employees and town residents has been overwhelmingly positive making the new building a great addition to the town's infrastructure.

An ongoing project the Board of Selectmen is working on is the implementation of performance evaluations as well as the clarification of town employee job descriptions. Once completed, these will benefit both employees and the Town. The employees will get feed back on their performance and overall work habits, the Town will be able to pinpoint where training is needed or what procedures need to be changes as well as tailoring compensation.

An area of concern for the Select Board is the legal costs associated with ongoing lawsuits for the town including the Planning Board and Zoning Board of Adjustment. The Board is determined to protect the interest of the Town.

We would like to thank all the volunteers who continue to serve on our various boards, commission, committees, organization, and library. We would also like to thank the volunteer members of the Loudon Fire and Rescue Department. Your time and effort to make and keep Loudon a wonderful town to live in does not go unnoticed and is appreciated. We would like to give a special thanks to Julie Robinson for stepping up to be Chair of the Loudon Conservation Commission again, she is committed to preserving our town's heritage. We would like to recognize Tom Dow for serving on the Planning Board for eighteen years, twelve of those as Chairman, he has had a lot of influence on how our town has grown and improved over the year.

We are proud to be, The Board of Selectmen

Salaries of Town Employees

| Stephen P. Adams | Special Events P.D. | \$3,746.25 | Gary Brooks | Ambulance Service | \$25,764.65 |
|-----------------------|-------------------------|---------------|------------------------|----------------------|-------------|
| Christopher C. Ahern | Special Events P.D. | \$2,109.00 | Gary Drooks | Ambulance Service OT | \$405.00 |
| Robert S. Akerstrom | P.D. Regular | \$50,446.07 | | Special Events F.D. | \$1,995.00 |
| 100011 S.7 Incibironi | P.D. Overtime | \$179.05 | | F.D. Compensation | \$407.96 |
| | Special Events P.D. | \$12,744.38 | Kristoffer R. Burgess | P.D. Regular | \$72,719.94 |
| Stephen M. Akerstrom | Special Events P.D. | \$444.00 | mistorier it. Bargess | Special Events P.D. | \$8,751.00 |
| Seth D. Arcieri | Special Events P.D. | \$888.00 | Charles L. Byrne | Special Events F.D. | \$1,956.00 |
| Travis R. Arel | Ambulance Service | \$48,470.25 | Charles E. Byine | F.D. Compensation | \$1,366.31 |
| 114/15 14.7 1101 | Ambulance Service OT | \$2,602.14 | Jeffrey M. Cain | P.D. Part Time | \$374.95 |
| | Special Events F.D. | \$1,536.00 | serries in cam | Special Events P.D. | \$4,333.25 |
| Richard D. Arell | Special Events P.D. | \$3,700.00 | Holly E. Callanan | Special Events P.D. | \$1,350.50 |
| Norman M. Ashburn II | - | \$666.00 | Benjamin J. Carter | Special Events F.D. | \$1,800.00 |
| Charles A. Aznive | Zoning Board of Adj. | \$400.00 | 2011Juliilii VV Cultur | Ambulance Service | \$642.12 |
| Nicholas R. Baker | Special Events F.D. | \$162.75 | | F.D. Compensation | \$1,886.18 |
| Michael T. Balcom | Special Events P.D. | \$296.00 | Ronald P. Carter | Special Events P.D. | \$444.00 |
| Harry N. Barrett | Special Events F.D. | \$348.00 | Benjamin C. Chaffee | Special Events F.D. | \$304.50 |
| Timily 1 (1 Bull out | Ambulance Service | \$97.08 | Robert E. Chance | Special Events P.D. | \$888.00 |
| | F.D. Compensation | \$1,706.39 | Trevor C. Cherry | Special Events P.D. | \$555.00 |
| Theresa E. Barton | Special Events F.D. | \$720.00 | Chung I. Chiu | P.D Part Time | \$1,047.00 |
| | Ambulance Service | \$14,875.49 | Ethan N. Christensen | Special Events P.D. | \$1,165.50 |
| | F.D. Compensation | \$889.15 | Randal A. Cicchetto | Highway | \$21,470.68 |
| Richard J. Bassett | Special Events P.D. | \$536.50 | | Highway Overtime | \$3,740.16 |
| Adam C. Batstone | Special Events P.D. | \$1,776.00 | Kelly Clark | Special Events F.D. | \$268.75 |
| Brittany L. Battye | P.D. Regular | \$16,310.00 | , | Ambulance Service | \$6,397.38 |
| j j | P.D. Overtime | \$120.00 | | F.D. Compensation | \$908.68 |
| | Special Events P.D. | \$1,332.00 | Michael Clark | Special Events P.D. | \$277.50 |
| Brian J. Beach | Special Events P.D. | \$1,091.50 | Stephen M. Colcord | Special Events P.D. | \$296.00 |
| Ernest L. Beaulieu | Special Events P.D. | \$296.00 | Matthew I. Cole | Special Events F.D. | \$304.50 |
| Garrett L. Beck | P.D. Regular | \$27,504.74 | | F.D. Compensation | \$136.36 |
| | P.D. Overtime | \$8,555.61 | Robert A. Cole | Planning Board | \$400.00 |
| | Special Events P.D. | \$4,033.00 | Daniel A. Connell | Ambulance Service | \$1,103.20 |
| Jennifer Becker | Trustee of Trust Funds | \$200.00 | | F.D. Compensation | \$356.04 |
| Craig O. Benner | F.D. Compensation | \$213.24 | Patrick M. Connors | Special Events P.D. | \$481.00 |
| Stephen A. Bennett | Recycling Part-Time | \$15,309.75 | Erika Cook | Special Events F.D. | \$732.00 |
| | Highway Part-Time | \$1,041.26 | | Ambulance Service | \$3,428.74 |
| | Highway Overtime | \$80.40 | | F.D. Compensation | \$744.77 |
| Jeremiah T. Bentley | Highway | \$18,479.79 | George A. Cooper | Highway | \$38,402.33 |
| | Highway Overtime | \$566.68 | | Highway Overtime | \$8,711.67 |
| | Special Events F.D. | \$1,728.00 | | Special Events F.D. | \$1,884.00 |
| | Ambulance Service | \$2,054.78 | | F.D. Compensation | \$82.59 |
| | F.D. Compensation | \$1,595.50 | Scott G. Corbett | Special Events P.D. | \$888.00 |
| Thomas W. Blanchette | Ambulance Service | \$4,803.48 | Susan M. Cormier | Deputy Tax Collector | \$5,718.24 |
| | F.D. Compensation | \$1,762.83 | Stacey M. Courser | Special Events P.D. | \$1,887.50 |
| Jeffrey W. Blurton | Special Events P.D. | \$795.50 | Patrick J. Cremin | Special Events P.D. | \$814.00 |
| Danielle E. Bosco | Planning Board Secretar | ry \$7,257.85 | Michael E. Crowell Jr. | P.D. Part Time | \$3,685.92 |
| | ZBA Secretary | \$7,258.10 | | Special Events P.D. | \$3,774.00 |
| Leonard J. Boudrias | Highway | \$20,041.26 | Jeffrey B. Cyr | Special Events F.D. | \$1,692.00 |
| | Highway Overtime | \$4,988.28 | | Ambulance Service | \$3,003.86 |
| Robert F. Bowen | Recycling Part-Time | \$345.60 | | F.D. Compensation | \$33.11 |
| Dustin J. Bowles | Solid Waste | \$36,959.42 | Martha J. Cyr | Special Events F.D. | \$152.25 |
| | Planning Board | \$400.00 | | | |

| Edward J. Dempsey | Special Events F.D. | \$1,728.00 | David B. Jones | Special Events P.D. | \$1,813.00 |
|-------------------------------------|------------------------------------------|-------------------------------|-----------------------------------------|------------------------------------------|---------------------------|
| | Ambulance Service | \$82.50 | Frank E. Jones | Special Events P.D. | \$1,776.00 |
| | F.D. Compensation | \$221.68 | Andrew D. Keyes | Special Events P.D. | \$1,757.50 |
| Tyler J. Dempsey | Special Events F.D. | \$864.00 | Sean K. Kilbreth | Special Events P.D. | \$370.00 |
| | Ambulance Service | \$6,187.16 | Melanie Kiley | Treasurer | \$12,578.82 |
| | F.D. Compensation | \$5,480.79 | Jason S. Killary | Special Events P.D. | \$370.00 |
| Joseph P. DiGeorge | Special Events P.D. | \$3,237.50 | Susan Kowalski | Trustee of Trust Funds | \$200.00 |
| Meagan R. Ditomaso | Special Events F.D. | \$234.00 | Robert P. Krieger | Selectmen | \$2,323.50 |
| | Ambulance Service | \$4,758.54 | M-44 D. I 4-1 . | Special Events P.D. | \$1,276.50 |
| | F.D. Compensation | \$32.45 | Matthew P. Laduke | Ambulance Service | \$102.24 |
| Thomas E. Dow | Planning Board | \$800.00 | William I I also | F.D. Compensation | \$37.46 |
| Tyler J. Dyment | Special Events F.D. | \$320.25 | William L. Lake | Special Events F.D. Ambulance Service | \$3,456.00 \$62,142.31 |
| Joseph M. Dyrkacz | Special Events P.D. Ambulance Service | \$906.50 | | Ambulance Service OT | \$697.11 |
| Gordon Ellinwood David B. Ellis | Special Events P.D. | \$2,917.11 \$2,109.00 | | Code Enforcement/ | \$097.11 |
| Tanya L. Emerson | P.D. Regular | \$1,558.51 | | Compliance | \$3,116.60 |
| Tallya L. Ellietsoli | P.D. Part Time | \$1,336.31 | Melissa A. Landry | Selectmen Part-Time | \$4,808.49 |
| | Special Events P.D. | \$3,996.00 | Christopher T. | | + 1,000113 |
| Shawn C. Emond | Special Events F.D. | \$157.50 | Larochelle | Special Events F.D. | \$168.00 |
| Nicholas J. Fiorentino | Special Events P.D. | \$980.50 | Colin D. Leblanc | Special Events P.D. | \$1,480.00 |
| Kathleen M. Fisher | Trustee of Trust Funds | \$200.00 | Bruce A. Lee | Solid Waste | \$29,088.00 |
| Robert N. Fiske | Selectmen | \$9,387.39 | Tyrel J. Lemoine | Special Events F.D. | \$320.25 |
| Michael J. Fitzherbert | Special Events P.D. | \$1,332.00 | James Leonard Jr. | Special Events F.D. | \$1,962.50 |
| Christopher A. | Special Events 1.D. | Ψ1,332.00 | | Ambulance Service | \$2,839.37 |
| Folloman | Special Events P.D. | \$795.50 | | F.D. Compensation | \$1,596.15 |
| Kevin M. Foss | Special Events P.D. | \$1,184.00 | Jeffrey S. Leonard | Special Events | \$1,728.00 |
| Joshua D. Frumkin | Special Events F.D. | \$640.50 | | F.D. Compensation | \$525.03 |
| Ryan C.Gamble | Special Events P.D. | \$536.50 | Jonathan E. Leonard | Special Events F.D. | \$1,800.00 |
| Keith J. Gilbert | Special Events F.D. | \$704.00 | | Ambulance Service | \$4,263.25 |
| Trevor Gilbert | Special Events F.D. | \$348.00 | | F.D. Compensation | \$1,789.09 |
| | Ambulance Service | \$82.50 | Robert P. Leroy | Highway | \$655.88 |
| | F.D. Compensation | \$1,392.31 | Dana O. Littlefield | Special Events P.D. | \$1,054.50 |
| Joshua A. Ginn | Special Events F.D. | \$152.25 | Ned A. Lizotte | Zoning Board of Adj. | \$600.00 |
| Corey R. Girard | Special Events F.D. | \$168.00 | Kevin G. Maes | Special Events P.D. | \$592.00 |
| Patrick Golden | Recycling Part-Time | \$135.51 | Richard R. Maltais | Special Events F.D. | \$1,572.00 |
| Lindsay Goley | Selectmen Part-Time | \$14,843.45 | | Ambulance Service | \$49,052.60 |
| Allan L. Graton | Special Events P.D. | \$804.75 | V. C.M. 11 | Ambulance Service OT | \$1,802.10 |
| Richard A. Grenier | Special Events P.D. | \$1,776.00 | Vito G. Marcello | Special Events P.D. | \$444.00 |
| Adam C. Hawkins | Special Events P.D. | \$296.00 | Brian M. Martel | P.D. Regular | \$18,415.36 |
| Thomas A. Hebert | P.D. Part Time | \$1,199.62 | | P.D. Overtime | \$93.47 |
| | Special Events P.D. | \$795.50 | | Special Events P.D. ALS/Witness Fees | \$962.00 |
| David A. Hewitt | Special Events P.D. | \$3,154.25 | Kristina C. Martineau | | \$90.64 |
| George W. Hill | Special Events P.D. | \$1,563.25 | | Special Events P.D. Ambulance Service | \$1,720.50 \$6,119.58 |
| Scott E. Hilliard | Special Events P.D. | \$2,442.00 | Kaitlin J. Mcdonough Helen L. McNeil | Tax Collector | \$36,865.46 |
| Charles R. Hillsgrove | Special Events P.D. | \$2,257.00 | Brendan S. Merchant | Special Events P.D. | \$1,387.50 |
| Christopher G. Hodges | Special Events P.D. | \$3,034.00 | Bart A. Merrill | Special Events P.D. Special Events P.D. | \$1,387.30 |
| Peter Charles Anthony | Carriel Essente DD | ¢1 415 05 | Roy D. Merrill | Zoning Board of Adj. | \$400.00 |
| Horan | Special Events P.D. | \$1,415.25 | Brett S. Miller | Special Events P.D. | \$1,942.50 |
| Lance V. Houle | Highway | \$57,936.58 | Jeffrey C. Miller | Selectmen | \$7,063.56 |
| Gragory E. Huard | Highway Overtime Special Events P.D. | \$12,267.19 \$1,813.00 | Jenney C. Miller | Planning Board | \$400.00 |
| Gregory E. Huard Gary A. Hubbard | Special Events P.D. Special Events P.D. | \$259.00 | Lester P. Milton | P.D. Part Time | \$3,387.37 |
| Henry L. Huntington | Planning Board | \$400.00 | Lester 1. Willton | Special Events P.D. | \$16,862.75 |
| Michael G. | raming Doard | φ 4 00 . 00 | | ALS/Witness Fees | \$79.06 |
| Hutchinson, Jr. | Special Events P.D. | \$2,164.50 | Philip I. Mitchell Jr. | Special Events P.D. | \$2,682.50 |
| Steven Ives | Selectmen | \$9,387.39 | Glenn F. Mitera | Special Events P.D. | \$388.50 |
| Dennis B. Jakubowski | Zoning Board of Adj. | \$400.00 | Paul K. Montray Jr. | Special Events P.D. | \$203.50 |
| | . 6 | , | | r | , |

| Thomas L. Moore | Planning Board | \$400.00 | Caarga I Saundaraan | Planning Board | \$400.00 |
|-----------------------------------------|------------------------------------------|------------------------|-------------------------------------|------------------------------------------|-------------|
| Janice J. Morin | P.D. Regular | \$44,942.03 | George L. Saunderson | Zoning Board of Adj. | \$400.00 |
| James J. Morni | Special Events P.D. | \$740.00 | Keith W. Sawyer | Special Events P.D. | \$185.00 |
| Robert M. Mottram | Special Events P.D. | \$3,311.50 | Joseph J. Schillinger | Special Events P.D. | \$1,480.00 |
| Mathew M. Moulton | Special Events F.D. | \$1,320.00 | Brian J. Searles | Special Events F.D. | \$640.50 |
| Mattiew M. Moutton | Ambulance Service | \$27,978.40 | Adam I. Seligman | Special Events P.D. | \$2,571.50 |
| | Ambulance Service OT | \$957.00 | Andrew D. Shagoury | Special Events P.D. | \$1,813.00 |
| Zachary W. Moylan | Special Events P.D. | \$1,480.00 | Daniel C. Shaw | Special Events P.D. | \$2,756.50 |
| Robert S. Nedeau | Special Events P.D. Special Events P.D. | I | Anthony J. Shepard | Special Events P.D. | \$906.50 |
| David J. Nelson | Special Events F.D. Special Events F.D. | \$1,776.00 \$162.75 | Katherine L. Silveria | Ambulance Service | \$1,196.59 |
| Todd R. Nicholson | Special Events F.D. Special Events F.D. | \$1,512.00 | Kamerine L. Silveria | F.D. Compensation | \$1,190.39 |
| Todd K. Ivicholson | Ambulance Service | \$1,312.00 | Ashley E. Simonds | Deputy Tax Collector | \$567.00 |
| | | | Asiney E. Sillionus | 1 0 | \$11,168.74 |
| David C Navas | F.D. Compensation | \$1,099.68 \$823.25 | | Deputy Town Clerk | \$765.16 |
| David C. Noyes | Special Events P.D. | I | Com: M. Claaman | Highway Part-Time | |
| Meghan E. Noyes | Special Events P.D. | \$1,480.00 | Gary M. Sleeper | Special Events F.D. | \$780.00 |
| Sean A. Nye | P.D. Regular P.D. Overtime | \$51,034.54 | Ivan T. Stevens | F.D. Compensation | \$1,170.46 |
| | | \$10,577.32 | Mark W. Stevens | Recycling Part-Time | \$2,592.01 |
| | Special Events P.D. | \$5,688.00 | Mark w. Stevens | Highway | \$36,487.18 |
| Varia D. OlDana 11 | ALS/Witness Fees | \$215.78 | A 4h C C4 4 | Highway Overtime | \$5,038.81 |
| Kevin B. O'Donnell Adam A. Painchaud | Special Events F.D. | \$336.00 | Anthony G. Strout | P.D. Regular | \$34,305.47 |
| | Special Events P.D. | \$592.00 | | P.D. Overtime | \$12,168.26 |
| Paul O. Paquette | Special Events P.D. | \$2,238.50 | | Special Events P.D. | \$9,065.01 |
| Gregory L. Patten | Special Events P.D. | \$1,554.00 | Institut D. Conife | ALS/Witness Fees | \$40.94 |
| Patrick C. Payer | Special Events P.D. | \$1,794.50 | Justin D. Swift | Special Events P.D. | \$1,961.00 |
| Brenda M. Pearl | Selectmen's Office | \$57,071.43 | Ernest R. Thompson | Special Events P.D. | \$2,553.00 |
| Howard C. Pearl | Zoning Board of Adj. | \$400.00 | Tammy L. Thrope | Special Events P.D. | \$1,480.00 |
| Stephen S. Pecora | Special Events P.D. | \$203.50 | Beth A. Tower | Special Events P.D. | \$592.00 |
| David M. Perkins | Special Events P.D. | \$869.50 | Gregory M. Treat | Special Events F.D. | \$144.00 |
| Eric W. Perry | Special Events F.D. | \$268.75 | | Ambulance Service | \$2,991.00 |
| | Ambulance Service | \$20,763.66 | Alias C. Turan | F.D. Compensation | \$1,658.63 |
| Mathan W. Dhilina | F.D. Compensation | \$859.86 | Alice C. Tuson | Planning Board | \$400.00 |
| Nathan W. Philips | Ambulance Service | \$1,371.31 | Earl S. Tuson | Zoning Board of Adj. | \$400.00 |
| M' de da D' de de | F.D. Compensation | \$1,070.15 | John Ventura | Special Events P.D. | \$1,147.00 |
| Michael A. Pickering | Highway | \$39,337.99 | Andrew J. Vermeersch | Special Events P.D. | \$795.50 |
| II. I D' I' I. | Highway Overtime | \$5,714.83 | Christopher Warn | Special Events P.D. | \$1,794.50 |
| Ugo J. Pinardi Jr. | Special Events P.D. | \$666.00 | Scott I. Weiss | Special Events P.D. | \$1,184.00 |
| Peter V. Pitman | Zoning Board of Adj. | \$400.00 | Sean E. Welch | Special Events P.D. | \$2,072.00 |
| Juan C. Posada | P.D. Regular | \$33,719.33 | Brett E. Wells | Special Events P.D. | \$888.00 |
| | P.D. Overtime | \$2,252.29 | Shelby L. Wheeler | Special Events F.D. | \$157.50 |
| Carala II Danis II | Special Events P.D. | \$14,615.00 | Donna K. White | Comp/Code Asst. | \$35,619.54 |
| Stanley H. Prescott II | Planning Board | \$400.00 | Marthan D. Wilson | Special Events F.D. | \$510.00 |
| Cameron F. Prior | Special Events P.D. | \$2,109.00 | Matthew D. Wilson | Special Events P.D. | \$185.00 |
| Alan S.Quimby | Special Events F.D. | \$336.00 | Horace D. Wood IV | Special Events P.D. | \$1,813.00 |
| Lisa D. Radcliffe | P.D. Part Time | \$175.30 | Philip J. Woodbury III | Special Events P.D. | \$1,535.50 |
| John R. Raffaelly | Special Events P.D. | \$2,423.50 | Richard D. Wright | Special Events F.D. | \$4,250.00 |
| John R. Reese | Special Events F.D. | \$1,860.00 | | Health Officer | \$3,332.76 |
| William L. Robarge Jr. | Special Events P.D. | \$592.00 | | Fire Chief Salary | \$68,680.59 |
| Roy T. Roberts | Special Events P.D. | \$1,480.00 | | Compliance/ Code Enforcement | \$7,083.49 |
| Bradley J. Robertson | Special Events F.D. | \$320.25 | William H Wright | Special Events P.D. | \$592.00 |
| Patrick A. Ryan | Special Events P.D. | \$1,406.00 | William H. Wright Daryl V. Wyatt | Special Events F.D. Special Events F.D. | \$1,020.00 |
| Paul W. Sanborn | Special Events F.D. | \$1,308.00 | Daiyi v. vvyall | Ambulance Service | \$2,395.04 |
| | Ambulance Service | \$53.63 | | F.D. Compensation | \$526.64 |
| | F.D. Compensation | \$406.82 | Wendy L. Young | Town Clerk | \$33,307.89 |
| | | | | 10 WII CICIA | Ψυυ,υυ 1.09 |

Town Clerk's Report

Hello from the Town Clerk's Office. It's been an interesting 2017, moving into our new office. If you haven't come by to see it yet, come on in, it's amazing.

We have also added a new payment option (finally) Debit/Credit Cards are now accepted in the office only. This is not yet available on E-REG. There is a convenience fee of 2.79%, so be prepared for that. Still is a great new option.

As always we are pleased with the number of people using the E-REG, on-line renewals. If you have not yet had the opportunity to try this option the web site is (www.loudonnh.org \rightarrow Town Clerk \rightarrow Registrations), you can do Motor Vehicle renewals as well as Dog License. NO NEW vehicle registrations can be done through E-Reg.

Thank you, Respectfully submitted Wendy L. Young Town Clerk

Fiscal Year July 1, 2016-June 30, 2017

| Total: | \$1,10 | 61,433.94 |
|------------------|--------|-----------|
| Misc & UCC | \$ | 2,757.00 |
| Certified Copies | \$ | 2,360.00 |
| Marriage License | \$ | 1,350.00 |
| Dog License | \$ | 3,702.50 |
| Motor Vehicles | \$1,13 | 51,264.44 |

Tax Rate

| Municipal | \$ 4 | 4.01 | per S | \$1,000 |
|-------------------------|------|------|-------|---------|
| County | \$ 2 | 2.94 | per S | \$1,000 |
| School (Local Rate) | \$13 | 3.05 | per S | \$1,000 |
| School (State Ed. Rate) | \$ 2 | 2.26 | per S | \$1,000 |
| Combined Rate | \$22 | 2.26 | per | \$1,000 |
| Hardy Road District | \$ | 1.98 | per S | \$1,000 |

Schedule of Town Property

AS OF DECEMBER 31, 2017

| Map/Lot | Location | Acres | Vehicles/Supplies & Equipment | Land & Building Value |
|---------|-----------------------------------|--------|----------------------------------|--------------------------|
| 01.022 | LB Staniels Road | 5.20 | 8,000 | 84,100 |
| 02.037 | LO Bee Hole Brook/Backland | 3.42 | , | 5,600 |
| 11.007 | LO Wales Bridge Rd. | 1.05 | | 80,000 |
| 13.024 | LO Bear Hill Commons | 17.60 | | 43,100 |
| 15.010 | LO NH Route 129 | 60.00 | | 123,100 |
| 20.029 | LB Library | 0.70 | 744,180 | 652,200 |
| 20.030 | LB Cooper St. Safety Complex | 1.94 | 2,058,967 | 743,300 |
| 20.033 | LB Symonds Prop. /Old Town Office | 20.70 | 53,466 | 426,400 |
| 20.045 | LO Route 106 | 0.27 | · | 8,200 |
| 20.067 | LB Town Office | 1.00 | 117,474 | 1,100,000 |
| 20.070 | LO Route 106/Backland | 0.02 | | 0 |
| 20.071 | LO Route 106 | 0.30 | | 19,500 |
| 21.017 | LO SS Route 129 | 2.30 | | 121,100 |
| 24.008 | LO SS Route 129 | 50.00 | | 106,900 |
| 28.034 | LO Oak Hill Rd. /Backland | 4.33 | | 8,700 |
| 29.026 | LO Foster Road | 2.60 | | 69,200 |
| 29.084 | LO Church Street/Union Cemetery | 6.00 | | 75,300 |
| 33.008 | LO Youngs Hill Road/Town Pound | 0.14 | | 11,200 |
| 33.009 | LB Town Hall & Garage Vehicles | 2.00 | 1,578,613 | 486,700 |
| 34.004 | LO Youngs Hill Rd/Batchelder | 152.00 | | 86,800 |
| 34.016 | LO Youngs Hill Road | 5.46 | | 70,800 |
| 39.011 | LO Lovejoy Road | 135.05 | | 1,300 |
| 40.008 | LB Transfer Station | 23.40 | 300,000 | 420,400 |
| 40.015 | LO Soucook River Rec. | 20.30 | | 28,800 |
| 43.010 | LO Youngs Hill Road | 60.00 | | 24,000 |
| 44.013 | LO Bumfagon Rd. /Backland | 50.00 | | 50,000 |
| 49.016 | LO Hill Top Drive | 1.35 | | 24,600 |
| 49.052 | LO NH Route 106 North | 0.91 | | 3,600 |
| 49.073 | LO Soucook Lane | 2.80 | | 103,000 |
| 49.099 | LO Soucook Lane | 1.10 | | 19,100 |
| 49.104 | LO ES Route 106 | 1.78 | | 98,900 |
| 49.116 | LO NH Route 106 North | 1.87 | | 6,600 |
| 49.117 | LO NH Route 106 North | 1.72 | | 3,900 |
| 49.118 | LO Clough Pond Road | 3.51 | | 11,000 |
| 51.023 | LB Clough Hill Road Station #2 | 10.90 | 787,557 | 256,100 |
| 52.017 | LO Taylor Haines Road | 54.94 | | 53,700 |
| 56.005 | LO Shaker Road Area | 145.00 | | 29,800 |
| 56.007 | LO Off Flagg Rd on T/L | 1.00 | | 1,600 |
| 58.084 | LO Clough Pond Road | 0.50 | | 80,000 |
| 58.086 | LO Clough Pond Beach | 0.60 | | 81,200 |
| 58.103 | LO Old Shaker Road | 0.50 | | 33,000 |
| 58.120 | LO Clough Pond Road | 13.42 | | 86,000 |
| 60.052 | LO Mudgett Hill Road | 0.25 | | 500 |
| | TOTALS | 867.93 | \$5,648,257 | \$5,739,300 |

Tax Collector's Report

Summary of Tax Sale/Lien Accounts Fiscal Year Ended June 30, 2017

DEBITS

| | | Levies of | |
|-----------------------------------------------|----------------|----------------|------------|
| | 2016 | 2015 | Prior |
| Uncollected Taxes — Beginning Of Fiscal Year: | | | |
| Property | | \$604,580.59 | \$464.02 |
| Land Use Change Tax | | | |
| Yield Taxes | | | 3,229.65 |
| Excavation Taxes | | | 122.54 |
| Taxes Committed This Year | | | |
| Property Taxes | \$5,662,679.00 | \$5,656,201.00 | |
| Land Use Change | 18,300.00 | 10,250.00 | |
| Yield Taxes | 2,735.85 | 13,335.25 | |
| Excavation Tax | 8,666.02 | 1,884.84 | |
| Overpayments: | | | |
| Remaining From Prior Year | (13,143.85) | | |
| New This fiscal Year | | | |
| Property Taxes | | | |
| Land Use Change | | | |
| Yield Taxes | | | |
| Excavation Tax | | | |
| Credits Refunded | 5,592.09 | | |
| Interest Collected On Delinquent Taxes | 1.21 | 36.418.18 | \$298.60 |
| Total Debits | \$5,684,830.32 | \$6,322,669.86 | \$4,114.81 |

CREDITS

| | 2017 | 2016 | Prior |
|-------------------------------------------|----------------|----------------|------------|
| Remitted to Treasurer During Fiscal Year: | | | |
| Property | 4,996,647.79 | 6,007,513.94 | 30.02 |
| Land Use Change | 18,300.00 | 10,250.00 | |
| Yield Taxes | 2,202.53 | 10,752.41 | 2,153.58 |
| Interest | | 31,460.18 | 241.60 |
| Penalties | | 4,958.00 | 57.00 |
| Excavation Tax | 8,632.02 | 312.00 | 111.80 |
| Converted to Liens (Principal Only) | · | 252,947.27 | 434.00 |
| Prior Year Overpayments Assigned | | | |
| Abatements Made: | | | |
| Property Taxes | | 1,082.57 | |
| Land Use Change Taxes | | | |
| Yield Taxes | | 274.00 | 17.13 |
| Excavation Tax | | | |
| CURRENT LEVY DEEDED: | | | |
| Uncollected Taxes — End of Year: | | | |
| Property | 671,014.26 | | |
| Land Use Change | | | |
| Yield Taxes | 533.32 | 1,753.29 | 1,058.94 |
| Excavation Tax | 34.00 | 1,366.20 | 10.74 |
| Remaining Overpayments This Year | (12,534.81) | • | |
| Total Credits | \$5,684,830.32 | \$6,322,669.86 | \$4,114.81 |

Tax Collector's Report

Summary of Tax Sale/Lien Accounts Fiscal Year Ended June 30, 2017

| 223.10 | Tax Sale/Lien on Account of Levies of | | | |
|------------------------------------------------------|---------------------------------------|--------------|--------------|--|
| | 2016 | 2015 | Prior | |
| Unredeemed Taxes Balance at Beginning of Fiscal Year | | 188,810.93 | \$239,537.67 | |
| Liens Executed During Fiscal Year | 271,982.56 | | | |
| Property Interest & Costs (Collected After Lien) | 1,697.95 | 12,250.04 | 45,009.38 | |
| Total Debits | \$273,680.51 | \$201,060.97 | \$284,547.05 | |
| | 18 650 75 | 63 021 72 | 08 470 10 | |
| Remitted to Treasurer | | | | |
| Redemptions | 48,650.75 | 63,921.72 | 98,470.10 | |
| Interest & Costs (After Lien Execution) | 1,697.95 | 12,250.04 | 45,009.38 | |
| Abatements of Unredeemed Taxes | 862.66 | | 501.93 | |
| Liens Deeded to Municipalities | 1,588.39 | 1,568.08 | 6,624.78 | |
| Unredeemed Liens Balance End of Year | 220,880.76 | 123,321.13 | 133,940.86 | |
| Total Credits | \$273,680.51 | \$201,060.97 | \$284,547.05 | |

Summary of Inventory Valuation

| LAND | |
|----------------------------------|-------------|
| Current Use\$ | 1,745,587 |
| Residential\$ | 159,017,800 |
| Commercial\$ | 25,712,800 |
| Tax Exempt & Non Taxable Land(\$ | 6,094,400) |
| BUILDINGS | |
| Residential\$ | 276,356,400 |
| Manufactured Housing\$ | 14,377,100 |
| Commercial\$ | 60,206,400 |
| Tax Exempt & Non Taxable | |
| Buildings(\$ | 13,834,100) |

| PUBLIC UTILITIES | |
|------------------------------------|------------|
| Gas\$ | 2,622,300 |
| Electric\$ | 12,246,300 |
| Total Before Exemptions\$ | 14,868,600 |
| (DRA NET & TOTAL EXEMPT) | |
| Blind Exemptions (1)\$ | 15,000 |
| Veterans' Credits (312)\$ | 172,200 |
| Expanded Elderly Exemptions (25)\$ | 1,250,900 |
| Disabled Exemptions (6)\$ | 116,300 |
| Total Exemptions\$ | 1,382,200 |
| Total Credits\$ | 2,936,700 |

Treasurer's Report

| | | | July 01, 20 | 016 th | rough June | 30, | 2017 | | |
|------|--------------------------------------|----------------------------|--------------|----------|------------|----------------|-------------------|----|---------------|
| Casl | on hand July 01, 2016 | | | | | | | \$ | 6,250,273.87 |
| REC | EIVED FROM TAX C | | ECTOR | | | | | | |
| | Property Taxes & Interest | | | | | _ | | | |
| | 2015 | \$ | 464.02 | \$ | 139.98 | \$ | 604.00 | | |
| | 2016 | \$ | 6,214,491.48 | \$ | 36,315.22 | \$ | 6,250,806.70 | | |
| | 2017 | \$ | 4,978,359.18 | \$ | 0.54 | \$ | 4,978,359.72 | | |
| | Overpayments | | | | | \$ | 63,502.87 | \$ | 11 202 272 20 |
| | Redeemed Taxes & Inter | est: | | | | | | Φ | 11,293,273.29 |
| | 2005 | \$ | 1,055.22 | \$ | 53.72 | \$ | 1,108.94 | | |
| | 2006 | \$ | 0.00 | \$ | 1,571.06 | \$ | 1,571.06 | | |
| | 2007 | | 0.00 | \$ | 0.00 | \$ | 0.00 | | |
| | 2008 | \$ \$ \$ \$ \$ \$ \$ \$ \$ | 1,430.67 | \$ | 1,665.05 | \$ | 3,095.72 | | |
| | 2009 | \$ | 5,784.47 | \$ | 11,153.35 | \$ | 16,937.8 | | |
| | 2010 | \$ | 2,115.49 | \$ | 1,600.97 | \$ | 3,716.46 | | |
| | 2011 | \$ | 2,798.24 | \$ | 151.19 | \$ | 2,949.43 | | |
| | 2012 | Φ | 512.77 | \$ | 2,537.80 | \$ | 3,050.57 | | |
| | 2013 | Φ | 6,421.95 | \$ | 175.37 | \$ | 6,597.32 | | |
| | 2013 | Φ | 78,351.29 | \$ | 26,100.87 | \$ | 104,452.16 | | |
| | 2015 | Φ | | \$ \$ | | | 69,164.49 | | |
| | | \$ | 58,087.06 | \$ \$ | 11,077.43 | \$ | , | | |
| | 2016 | > | 54,485.41 | 3 | 2,870.56 | \$ | 57,355.97 | \$ | 269,999.94 |
| | Current Use Charges & | Inte | | | | | | , | |
| | 2016 | \$ | 10,646.64 | \$ | 0.00 | \$ | 10,646.64 | | |
| | 2017 | \$ | 18,300.00 | \$ | 0.00 | \$ | 18,300.00 | ф | 20.046.64 |
| | Yield Taxes & Interest: | | | | | | | \$ | 28,946.64 |
| | 2015 | \$ | 2,153.58 | \$ | 145.33 | \$ | 2,298.91 | | |
| | 2016 | \$ | 10,911.32 | \$ | 40.40 | \$ | 10,951.72 | | |
| | 2017 | \$ | 2,202.53 | \$ \$ | 0.00 | \$ | 2,202.53 | | |
| | 2017 | Ψ | 2,202.33 | Ψ | 0.00 | Ψ | 2,202.33 | \$ | 15,453.16 |
| | Excavation & Interest: | | | | | | | | |
| | 2015 | \$ | 111.80 | \$ | 13.29 | \$ | 125.09 | | |
| | 2016 | \$ | 518.64 | \$ | 55.84 | \$ | 574.48 | | |
| | 2017 | \$ | 8,632.02 | \$ | 0.67 | \$ | 8,632.69 | φ. | 0.222.24 |
| | | | | | | | | \$ | 9,332.26 |
| REC | EIVED FROM TOWN | CL | .ERK | | | Φ. | 1 1 5 2 2 1 2 2 1 | | |
| | Motor Vehicle Permits | | | | | \$ | 1,152,040.94 | | |
| | Dog Licenses | | | | | \$ \$ | 3,674.50 | | |
| | Dog Fines | | | | | \$ | 50.00 | | |
| | Marriage Licenses | | | | | \$ | 1,350.00 | | |
| | Certified Copies | | | | | \$ \$ \$ | 2,672.00 | | |
| | UCC & Other | | | | | \$ | 2,415.00 | | |
| | Pole Licenses | | | | | \$ | 30.00 | ø | 1 162 222 44 |
| | | | | | | | | \$ | 1,162,232.44 |
| REC | EIVED FROM STATE | TR | EASURER | | | ø | 00 052 00 | | |
| | Highway Block Grant Meals & Rooms | | | | | \$ \$ | 88,253.82 | | |
| | Meals & Rooms | | | | | <u> </u> | 314,768.49 | \$ | 403,022.31 |
| ОТ | HER SOURCES | | | | | | | Ψ. | , |
| | Other Gov't Sources | | | | | Φ | 2,654.00 | | |
| | Net Bad Checks & Charge | ne (n | 11 sources) | | | \$ (\$ | 3,889.81) | | |
| | | o (a | ii sources) | | | (\$ | 30.00) | | |
| | Bank Service Charge | | | | | (4) | 30.00) | | |
| | | | | | | | | | |

| Interest Earned | \$ | 2,874.84 | |
|-----------------------------------------|-------------------------------------------------------------|--------------|--------------------|
| Sale of Town Property | \$ | 12,269.19 | |
| Transfers to/from NH PDIP | (\$ | 106,435.24) | |
| ESMI HCF / VOA Pilot Agreement | \$ | 107,995.99 | |
| Parking Permits | | 340.00 | |
| Sale of Checklist | \$ | 25.00 | |
| Selectmen's Office Income | \$ | 93.50 | |
| Welfare Reimbursement | \$ | 271.86 | |
| Rental of Town's Meeting Room | \$ | 1,150.00 | |
| Scholarship | \$ | 124,000.00 | |
| Perpetual Care | \$ | 1,800.00 | |
| Veteran's War Memorial | \$ | 2,214.39 | |
| Due to/from Tewksbury | \$ | 395.30 | |
| NHMA Insurance Reimb | \$ | 108.40 | |
| NH PLIT Ins Reimb | φ • | 2,542.00 | |
| Insurance Reimbursement | φ • | 5.35 | |
| Reimb Legal Fees | \$ | 204.00 | |
| · · | \$ | | |
| Tilton Trailer Refund | D | 95.00 | |
| Easement Recording | 3 | 20.00 | |
| Recreation Revolving Fund | \$ | 907.50 | |
| Health / Dental | \$ | 5,040.97 | |
| LFD Special Events | \$ | 696.00 | |
| LFD Forest Land | \$ | 482.44 | |
| LFD Accident Reports | \$ | 653.00 | |
| LFD Ambulance | \$ | 423,413.33 | |
| LFD Mutual Aid Forest Fire | \$ | 1,775.72 | |
| Agricultural Commission | \$ | 45.00 | |
| Other Revenue — local | \$ | 400.00 | |
| Town Hall reimb heat, electric, repairs | \$ | 716.14 | |
| Software Refund | \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | 446.25 | |
| Solid Waste Transfer Station | \$ | 123,091.15 | |
| SWTS Stickers | \$ \$ \$ \$ \$ \$ \$ | 6,800.00 | |
| Snowplowing | \$ | 2,750.00 | |
| Junkyard Permits | \$ | 50.00 | |
| Hauler's Permits | \$ | 250.00 | |
| Refund Safety Kleen | \$ | 56.54 | |
| HWY: Credit Trugreen | \$ | 546.17 | |
| Refund from NH Retirement System | \$ | 1,259.76 | |
| Skidsteer Grant | \$ | 5,000.00 | |
| LPD (pistols, accident reports, etc) | \$ | 2,955.00 | |
| LPD Witness Fees | \$ | 253.60 | |
| LPD Special Events | \$ | 358,786.62 | |
| LPD Town Ordinances/CDCT/LTOs #5, 7 & 8 | \$ | 300.00 | |
| Building Permits | \$ | 15,040.74 | |
| H&P and Blasting Permits | \$ | 1,315.00 | |
| Business Permits | \$ | 200.00 | |
| Planning Board Income | \$ | 6,052.20 | |
| Impact Fees | \$ | 22,836.00 | |
| Zoning Board Income | \$ | 2,751.50 | |
| Zoming Zould intoine | <u>*</u> | 2,761.66 | \$ 1,133,574.40 |
| Less Orders Drawn | | | (\$ 15,522,594.93) |
| Balance in Checking at 06/30/17 | | | \$ 5,043,513.38 |
| Dalance in Checking at 00/30/17 | ••••• | •••••• | Ψ 3,043,513.50 |
| OTHER ACCOUNTS: | | | |
| NH PDIP ACCOUNT — GENERAL FUND | | | |
| Balance at 07/01/16 | \$ | 361,602.34 | |
| Deposits | \$ | 3,084,057.78 | |
| Withdrawals | \$ | 1,874,406.66 | |
| Interest Earned | \$ | 6,190.55 | |
| Balance at 06/30/17 | <u>+</u> | , | \$ 1,577,444.01 |
| | | | , |

| NH PDIP ACCOUNT — McNEIL / CUMMINGS SCHOLARSHIP | • | | | |
|-------------------------------------------------|---------------|------------------------|---------|-----------------|
| Balance at 07/01/16 | \$ | 2,893.34 | | |
| Deposits | \$ | 0.00 | | |
| Withdrawals | \$ | 0.00 | | |
| Interest Earned | \$ | 19.69 | | |
| Balance at 06/30/17 | | | \$ | 2,913.03 |
| NH PDIP ACCOUNT — RECREATION REVOLVING | | | | , |
| Balance at 07/01/16 | \$ | 16,125.02 | | |
| Deposits | \$ | 0.00 | | |
| Withdrawals | \$ | 0.00 | | |
| Interest Earned | \$ | 109.72 | | |
| Balance at 06/30/17 | | | \$ | 16,234.74 |
| NH PDIP ACCOUNT — TRANSFER STATION REVOLVING | | | , | |
| Balance at 07/01/16 | \$ | 18,717.42 | | |
| Deposits | \$ | 0.00 | | |
| Withdrawals | \$ | 0.00 | | |
| Interest Earned | \$ | 127.37 | | |
| Balance at 06/30/17 | | | \$ | 18,844.79 |
| NH PDIP ACCOUNT — IMPACT FEES (ALL ACCOUNTS) | • • • • • • • | •••••• | Ψ | 10,011.77 |
| Balance at 07/01/16 | \$ | 100,834.75 | | |
| Items in transit | \$ | | | |
| | \$ \$ | 15,378.02 50,086.00 | | |
| Deposits Withdrawals | \$ | 50,768.02 | | |
| Interest Earned | Φ | 717.27 | | |
| Balance at 06/30/17 | Ф | | \$ | 116,248.02 |
| | • • • • • • • | •••••• | Ψ | 110,240.02 |
| TD BANK — MUNICIPAL MM GENERAL FUND | Φ | 125 000 24 | | |
| Beginning Balance at 07/01/16 | \$ | 135,800.34 | | |
| Deposits With decomple | \$ | 0.00 | | |
| Withdrawals | \$ \$ | 0.00 | | |
| Interest Earned | - | 331.02 | • | 126 121 26 |
| Balance at 06/30/17 | • • • • • • | | \$ | 136,131.36 |
| TD BANK — CLERK ONE CHECK | | | | |
| Balance at 07/01/16 | \$ | 951,165.12 | | |
| Deposits | \$ | 1,558,384.25 | | |
| Withdrawals | \$ | 2,399,587.41 | | |
| Interest Earned | \$ | 0.00 | ф | 100 001 00 |
| Balance at 06/30/17 | ••••• | ••••• | \$ | 109,961.96 |
| TD BANK — TAX COLLECTOR KIOSK | | | | |
| Balance at 07/01/16 | | 4,101.00 | | |
| Deposits | \$ | 312,320.17 | | |
| Withdrawals | \$ | 312,257.47 | | |
| Interest Earned | \$ | 0.00 | Φ. | 4.4.60. =0 |
| Balance at 06/30/17 | ••••• | | \$ | 4,163.70 |
| TD BANK — CONSERVATION COMMISSION ACCT | | | | |
| Balance at 07/01/16 | \$ | 163,181.10 | | |
| Deposits | \$ | 0.00 | | |
| Withdrawals | \$ | 0.00 | | |
| Interest Earned | \$ | 48.90 | <u></u> | 4 6 6 6 6 6 6 6 |
| Balance at 06/30/17 | • • • • • • • | | \$ | 163,230.00 |
| TD BANK — LFD AMBULANCE MC | | | | |
| Balance at 07/01/16 | \$ | 6,036.09 | | |
| Deposits | \$ | 191,406.47 | | |
| Withdrawals | \$ | 194,352.76 | | |
| Bank Fees | \$ | 0.00 | _ | |
| Balance at 06/30/17 | • • • • • • | | \$ | 3,089.80 |
| | | | | |

| TD BANK - TMCW LLC ESCROW ACCT | | | | |
|---------------------------------------|----------------|-----------|-------------|-------------------|
| Balance at 07/01/16 | \$ | 4,439.18 | | |
| Deposits | | 0.00 | | |
| Withdrawals | \$ \$ \$ | 0.00 | | |
| Interest Earned | | 3.73 | | |
| Balance at 06/30/17 | | | \$ | 4,442.91 |
| TD BANK — HISTORICAL SOCIETY PASSBOOK | | | | |
| Balance at 07/01/16 | \$ | 1,405.11 | | |
| Deposits | \$ | 0.00 | | |
| Withdrawals | \$ \$ \$ | 0.00 | | |
| Interest Earned | | 0.42 | | |
| Balance at 06/30/17 | | | \$ | 1,405.53 |
| TD BANK — MAGOON EASEMENT BOND ACCT | | | | |
| Beginning Balance at 03/22/17 | \$ | 0.00 | | |
| Deposits | \$ | 4,000.00 | | |
| Withdrawals | \$ \$ \$ | 4,000.34 | | |
| Interest Earned | \$ | 0.34 | | |
| Balance at 06/30/17 | | | (\$ | 0.00) |
| TD BANK — MAGOON EASEMENT BOND ACCT | | | | |
| Beginning Balance at 05/31/17 | \$ | 0.00 | | |
| Deposits | \$ \$ \$ | 4,000.34 | | |
| Withdrawals | \$ | 0.00 | | |
| Interest Earned | | 0.17 | | |
| Balance at 06/30/17 | | | \$ | 4,000.51 |
| TD BANK - DAVIS ESCROW ACCT - CD | | | | |
| Balance at 07/01/16 | \$ | 36,915.87 | | |
| Deposits | \$ | 0.00 | | |
| Withdrawals | \$ \$ | 0.00 | | |
| Interest Earned | | 106.01 | | |
| Balance at 06/30/17 | | | \$ | 37,021.8 8 |
| TD BANK — MERRILL ESCROW ACCT | | | | |
| Balance at 07/01/16 | \$ | 3,536.75 | | |
| Deposits | \$ \$ \$ | 0.00 | | |
| Withdrawals | \$ | 0.00 | | |
| Interest Earned | | 3.54 | | |
| Balance at 06/30/17 | | | \$ | 3,540.2 9 |
| TD BANK — PEARL ESCROW ACCT | | | | |
| Balance at 07/01/16 | \$ | 3,001.28 | | |
| Deposits | \$ | 0.00 | | |
| Withdrawals | \$ \$ \$ | 0.00 | | |
| Interest Earned | | 3.00 | | |
| Balance at 06/30/17 | | | \$ | 3,004.28 |
| TOTAL ACCOUNTS | | | ф., | 7 245 100 10 |
| TOTAL ACCOUNTS | | ••••• | \$ ' | 7,245,190.19 |

Auditor's Report

The Mercier Group

a professional corporation

INDEPENDENT AUDITOR'S REPORT ON FINANCIAL STATEMENTS

To the Members of the Selectboard and Management Town of Loudon, New Hampshire

Report on the Financial Statements. We have audited the accompanying financial statements of the governmental activities, each major fund and the aggregate remaining fund information of the Town of Loudon, New Hampshire as of and for the year ended June 30, 2017, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements. Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility. Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the basic financial statements are free of material misstatement. An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of risks of material misstatement of the financial statement, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluation the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluation the overall presentation of the financial statements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Opinions. In our opinion, the basic financial statements referred to above present fairly, in all material respects, the financial position of the governmental activities, each major fund and the aggregate remaining fund information of the Town of Loudon, New Hampshire, as of June 30, 2017, and the respective changes in financial position thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

Report on Required Supplementary Information. Management has not presented a Management's Discussion and Analysis of the financial statements. Although it is not required to be part of the basic financial statements, accounting principles generally accepted in the United States of America requires it along with the budgetary and pension information presented in the section marked Required Supplementary Information to be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by Governmental Accounting Standards Board who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied

certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing it for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Report on Combining and Individual Fund Statements and Schedules. Our audit was performed for the purpose of forming opinions on the financial statements that collectively comprise the Town of Loudon, New Hampshire's basic financial statements. The accompanying statements and schedules listed in the table of contents are presented for purposes of additional analysis and are not a required part of the basic financial statements. Such information is the responsibility of management and was derived from and relates directly to the underlying accounting and other records used to prepare the basic financial statements. The information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the information is fairly presented in all material respects in relation to the basic financial statements as a whole.

The Mercier Group, a professional corporation

Paul G. Mercier, Gr. epa for

Canterbury, New Hampshire

October 14, 2017

$\begin{tabular}{ll} Exhibit $B1$\\ TOWN OF LOUDON , NEW HAMPSHIRE \end{tabular}$

Balance Sheet Governmental Funds June 30, 2017

| All numbers are expressed in USA Dollar | s | | | | |
|-----------------------------------------|-----------|------------|-----------|--------------|--------------|
| | | Capital & | | Non-major | Total |
| | | Noncapital | Permanent | Governmental | Governmental |
| | General | Reserves | Fund | Funds | Funds |
| ASSETS | | | | | |
| Cash and cash equivalents | 6,546,816 | 2,032,069 | 212,637 | 349,666 | 9,141,188 |
| Investments | | | 4,178,936 | - | 4,178,936 |
| Receivables | | | | | |
| Taxes | 1,131,379 | | | - | 1,131,379 |
| Accounts | 969 | | | - | 969 |
| Interfund | 150,576 | 10,000 | | 97,685 | 258,261 |
| | 7,829,740 | 2,042,069 | 4,391,573 | 447,351 | 14,710,733 |
| LIABILITIES | | | | | |
| Accounts payable | 216,099 | | | H | 216,099 |
| Accrued Liabilities | 37,731 | | | 5,773 | 43,504 |
| Interfund payable | 92,661 | 132,165 | 9,566 | 23,869 | 258,261 |
| Due to agency funds | 32,515 | 20-1 | | 1= | 32,515 |
| | 379,006 | 132,165 | 9,566 | 29,642 | 550,379 |
| DEFERRED INFLOWS | | | | | |
| OF RESOURCES | | | | | |
| Unavailable taxes revenues | 6,050,000 | | | | 6,050,000 |
| Unspent contributions | 10,056 | | | | 10,056 |
| | 6,060,056 | - | _ | - | 6,060,056 |
| FUND BALANCES | | | | | |
| Nonspendable | | | | | |
| Permanent fund - principal | | | 3,191,786 | - | 3,191,786 |
| Restricted for | | | 1 100 000 | | |
| Permanent fund purposes | | 1.000.004 | 1,190,221 | - | 1,190,221 |
| Capital & noncapital reserves | 44.005 | 1,909,904 | | - | 1,909,904 |
| Open purchase orders | 44,907 | | | - | 44,907 |
| Special revenue purposes | 104555 | | | 417,709 | 417,709 |
| Unassigned | 1,345,771 | 1.000.007 | 4.202.00= | - | 1,345,771 |
| | 1,390,678 | 1,909,904 | 4,382,007 | 417,709 | 8,100,298 |
| | 7,829,740 | 2,042,069 | 4,391,573 | 447,351 | 14,710,733 |

The notes to the financial statements are an integral part of these statements.

Schedule D1a

TOWN OF LOUDON , NEW HAMPSHIRE

General Fund

Schedule of Estimated and Actual Revenues For the Fiscal Year Ended June 30, 2017

| All amounts are expressed in USA Dollars | Original | Reserves and | Actual | Over |
|---------------------------------------------|-----------|----------------|-----------|-----------|
| | & Final | | Actual | Over |
| | | RSA 31:95-b | (GAAP | (Under) |
| REVENUES | Budget | Authorizations | Basis) | Budget |
| Taxes | | | | |
| | 1 527 222 | | | |
| Property Land Use | 1,537,229 | | 1,547,158 | 9,929 |
| | 10,000 | | 14,275 | 4,275 |
| Timber yield | 20,000 | | 16,071 | (3,929 |
| Payments in lieu of taxes Excavation tax | 112,091 | | 83,441 | (28,650 |
| | 5,000 | | 10,551 | 5,551 |
| Interest and penalties on delinquent taxes | 116,200 | | 95,675 | (20,525 |
| Overlay | (127,076) | | 100,810 | 227,886 |
| ** | 1,673,444 | - | 1,867,981 | 194,537 |
| Licenses and permits | | | | |
| Business licenses and permits | 1,000 | | 2,704 | 1,704 |
| Motor vehicle fees | 950,000 | | 1,151,654 | 201,654 |
| Building permits | 12,000 | | 14,685 | 2,685 |
| Other licenses, permits and fees | 5,550 | • | 13,096 | 7,546 |
| | 968,550 | - | 1,182,139 | 213,589 |
| State Support | | | | |
| Meals and rooms tax distribution | 280,265 | | 280,265 | - |
| Highway block grant | 172,515 | | 172,512 | (3) |
| State and Federal forest land reimbursement | 473 | | 482 | 9 |
| Other | 500 | | 1,776 | 1,276 |
| | 453,753 | - | 455,035 | 1,282 |
| Charges for Services | | | | |
| Income From Departments | | | | |
| General Government Services: | | | | |
| Town office | | | 454 | 454 |
| Planning & zoning fees | | | 8,988 | 8,988 |
| Other | | | (3,204) | (3,204) |
| Public safety services: | | | | |
| Police department | | | 2,945 | 2,945 |
| Witness fees | | | 254 | 254 |
| Ambulance | | | 316,118 | 316,118 |
| Special events - police services | 521,000 | | 357,628 | (163,372) |
| Special events - fire services | | | 56,800 | 56,800 |
| Highways & Streets: | | | | |
| Gilmanton snow plowing | | | 2,750 | 2,750 |
| Sanitation: | | | | |
| Solid waste collection & disposal | 50,000 | | 65,921 | 15,921 |
| Commercial hauler fees | 25,000 | | 56,846 | 31,846 |
| | 596,000 | - | 865,500 | 269,500 |
| Miscellaneous | | | 000,000 | 207,000 |
| Sale of municipal property | 6,500 | | 12,269 | 5,769 |
| Interest on investments | 5,000 | | 9,396 | 4,396 |
| Rents of property | -, | | 987 | 987 |
| Other local sources: | | | 707 | 201 |

Schedule D1a

TOWN OF LOUDON, NEW HAMPSHIRE

General Fund

Schedule of Estimated and Actual Revenues For the Fiscal Year Ended June 30, 2017

| All amounts are expressed in USA Dollars | | | | |
|-------------------------------------------------|-----------|----------------|-----------|----------|
| | Original | Reserves and | Actual | Over |
| | & Final | RSA 31:95-b | (GAAP | (Under) |
| | Budget | Authorizations | Basis) | Budget |
| Insurance dividends and reimbursements | 26,000 | | 28,194 | 2,194 |
| Fines and forfeitures | - | | 350 | 350 |
| Welfare reimbursements | - | | 272 | 272 |
| Other | 100 | | 387 | 287 |
| | 37,600 | - | 51,855 | 14,255 |
| OTHER FINANCING SOURCES | | | | |
| Operating transfers in - Interfund Transfers | | | | |
| Special Revenue Funds | | | | |
| Transfer Station Revolving | | | 128 | 128 |
| Capital & Noncapital Reserve Funds - | | | | |
| Highway Department | 180,000 | | 172,236 | (7,764) |
| Roadway Improvement | 43,000 | | 43,000 | - |
| Town Office Building | | 1,098,535 | 1,098,535 | - |
| Highway Equipment | | 98,000 | 98,000 | - |
| Transfer Station Maintenance | 30,000 | | 25,000 | (5,000) |
| | 253,000 | 1,196,535 | 1,436,899 | (12,636) |
| Total revenues and other financing sources | 3,982,347 | 1,196,535 | 5,859,409 | 680,527 |
| Unreserved Fund Balance Used to Reduce Tax Rate | 1,240,000 | - | | |
| Total revenues and use of fund balance | 5,222,347 | | | |

Schedule D1b TOWN OF LOUDON , NEW HAMPSHIRE General Fund

Schedule of Appropriations, Expenditures and Encumbrances For the Fiscal Year Ended June 30, 2017

| Illa Constant and a second in 1704 Della | 1000 | to distribute the control of the con | 100,000 | | | |
|-------------------------------------------|-------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------|--------------|-------------|----------|
| an numbers are expressed in OsA Donars | | | | | | |
| | Reserved | | Reserves and | Expenditures | Reserved | (Over) |
| | From Prior | Voted | RSA 31:95-b | Net of | To Next | Under |
| | Fiscal Year | Appropriations | Appropriations Authorizations | Refunds | Fiscal Year | Budget |
| EXPENDITURES | | | | | | |
| Current | | | | | | |
| General Government | | | | | | |
| Executive | | 148,233 | | 152,233 | | (4,000) |
| Election, Registration & Vital Statistics | | 82,259 | | 73,181 | | 8,078 |
| Financial Administration | | 90,540 | | 80,606 | | 9,934 |
| Revaluation of Property | | 109,400 | | 106,118 | | 3,282 |
| Legal Expenses | | 40,000 | | 26,195 | | 13,805 |
| Employee Benefits | | 375,904 | | 323,678 | | 52,226 |
| Planning and Zoning | | 58,762 | | 41,127 | | 17,635 |
| General Government Buildings | | 44,550 | | 42,185 | | 2,365 |
| Cemeteries | | 8,500 | | 8,860 | | (360) |
| Insurance, not otherwise allocated | 66,000 | 451,750 | | 515,211 | | 2,539 |
| Other General Government: | | | | | | |
| Loudon Communications Council | | 12,000 | | 12,000 | | , |
| Contingency | | 15,000 | | • | | 15,000 |
| | 66,000 | 1,436,898 | I | 1,381,394 | | 121,504 |
| Public safety | | | | | | |
| Police Department | 3,408 | 603,032 | | 520,865 | | 85,575 |
| Ambulance | | 289,128 | | 292,794 | | (3,666) |
| Fire Department | | 291,468 | | 291,393 | | 75 |
| Building Inspection (code enforcement) | | 47,163 | | 47,049 | | 114 |
| Emergency management | | 1,500 | | 1 | | 1,500 |
| Other Public Safety: | | | | | | |
| Special Events - Police | | 270,000 | | 284,694 | | (14,694) |
| Special Events - Fire | | 50,000 | | 47,452 | | 2,548 |
| | 3,408 | 1,552,291 | 1 | 1,484,247 | ı | 71,452 |
| Highways and streets | | | | | | |
| Administration | | 524,652 | | 456,684 | | 896,79 |
| Highways and streets | | 244,288 | | 155,499 | 44,907 | 43,882 |
| Street Lighting | | 4,750 | | 5,116 | | (366) |
| | | | | | | |

Schedule D1b
TOWN OF LOUDON, NEW HAMPSHIRE
General Fund

| Wales Bridge Road Maintenance Sanitation Solid waste disposal | | | | | | |
|---------------------------------------------------------------------|-------------|----------------|----------------|--------------|-------------|---------|
| Wales Bridge Road Maintenance Sanitation Solid waste disposal | Reserved | | Reserves and | Expenditures | Reserved | (Over) |
| Wales Bridge Road Maintenance Sanitation Solid waste disposal | From Prior | Voted | RSA 31:95-b | Net of | To Next | Under |
| Wales Bridge Road Maintenance Sanitation Solid waste disposal | Fiscal Year | Appropriations | Authorizations | Refunds | Fiscal Year | Budget |
| Sanitation Solid waste disposal | 75,837 | 1 | | 80,386 | | (4,549) |
| Sanitation Solid waste disposal | 75,837 | 773,690 | 1 | 697,685 | 44,907 | 106,935 |
| Solid waste disposal | | | | | | |
| | | 370,080 | | 364,821 | | 5,259 |
| Landfill post-closure monitoring | | 5,000 | | 6,977 | | (1,977) |
| | 1 | 375,080 | 1 | 371,798 | 1 | 3,282 |
| Health | | | | | | |
| Health Administration | | 3,850 | | 3,430 | | 420 |
| Pest Control | | 1,000 | | | | 1,000 |
| Health Agencies & Hospitals: | | | | | | |
| Concord Visiting Nurse Association | | 500 | | | | 500 |
| Community Action Program | | 000.9 | | 000.9 | | |
| J.O. Cate Memorial Van | | 8,275 | | 1,962 | | 6,313 |
| | I | 19,625 | 1 | 11.392 | 1 | 8.233 |
| Welfare | | | | | | |
| Administration & Direct Assistance | | 17,050 | | 4,947 | | 12,103 |
| | - 1 | 17,050 | 1 | 4,947 | 1 | 12,103 |
| Culture and recreation | | | | | | |
| Parks and Recreation | | 32,900 | | 11,408 | | 21,492 |
| Patriotic Purposes | | 1,000 | | 804 | | 196 |
| Loudon Old Home Day | | 2,500 | | 2,500 | | |
| Historical Society | 822 | 2,500 | | 3,022 | | 300 |
| | 822 | 38,900 | 1 | 17,734 | 1 | 21,988 |
| Conservation | | | | | | |
| Conservation Commission | | 4,500 | | 1,920 | | 2,580 |
| | I | 4,500 | J | 1,920 | 1 | 2,580 |
| Economic development | | 000 | | | | 000 |
| requonite per cropinent | | 7007 | | | | 700 |
| | 1 | 200 | 1 | 1 | 1 | 200 |
| Debt service | | | | | | |
| Interest expense - tax anticipation notes | | 100 | | | | 100 |

Schedule D1b FOWN OF LOUDON , NEW HAMPSHI

| OT | WN OF LOU | TOWN OF LOUDON, NEW HAMPSHIRE | AMPSHIRE | | | |
|-----------------------------------------------|--------------------|-----------------------------------------------------------|----------------|--------------|-------------|--------|
| Schedule o | G Appropriation | Schedule of Appropriations, Expenditures and Encumbrances | s and Encumbr | ances | | |
| all numbers are expressed in USA Dollars | OI CITC I ISCAI | r car Endou Jun | 20, 2017 | | | |
| | Reserved | | Reserves and | Expenditures | Reserved | (Over) |
| | From Prior | Voted | RSA 31:95-b | Net of | To Next | Under |
| | Fiscal Year | Appropriations | Authorizations | Refunds | Fiscal Year | Budget |
| | ľ | 100 | I. | t | ľ | 100 |
| Facilities acquisition and construction | | | | | | |
| Machinery, vehicles & equipment | | | | | | |
| Skid-steer loader | | 30,000 | | 25,000 | | 5,000 |
| Dump truck & equipment | | 180,000 | | 172,236 | | 7,764 |
| Loader/backhoe | | | 000,86 | 98,000 | | |
| Buildings | | | | | | |
| Town office building | | | 1,098,535 | 1,098,535 | | 1 |
| | 1 | 210,000 | 1,196,535 | 1,393,771 | ı | 12,764 |
| OTHER FINANCING USES | | | | | | |
| Operating transfers out - Interfund transfers | | | | | | |
| Special revenue | | | | | | |
| Maxfield Public Library | | 232,513 | | 232,513 | | |
| Capital & Noncapital Reserves: | | | | | | |
| Capital Reserves | | | | | | |
| Fire Department Apparatus | | 100,000 | | 100,000 | | ı |
| Highway Department Equipment | | 50,000 | | 50,000 | | 1 |
| Bridge | | 30,000 | | 30,000 | | 1 |
| Roadway Improvements | | 100,000 | | 100,000 | | |
| J.O. Cate Memorial Van | | 2,500 | | 2,500 | | |
| Ambulance/Rescue Equipment | | 40,000 | | 40,000 | | |
| Loudon Conservation Land | | 30,000 | | 30,000 | | ī |
| Town Office Building | | 100,000 | | 100,000 | | |
| Self-Contained Breathing Apparatus | | 30,000 | | 30,000 | | |
| Town History | | 10,000 | | 10,000 | | |
| Noncapital Reserves: | | | | | | |
| Recreation Facilities Maintenance | | 2,000 | | 2,000 | | ī |
| | | | | | | |

Schedule D1b
TOWN OF LOUDON, NEW HAMPSHIRE
General Fund
General Fund

| Schedule | Schedule of Appropriations, Expenditures and Encumbrances | ns, Expenditure. | s and Encumbr | ances. | | |
|------------------------------------------|-----------------------------------------------------------|-----------------------------------------|----------------|---------------------------|-------------|---------|
| | For the Fiscal | For the Fiscal Year Ended June 30, 2017 | e 30, 2017 | | | |
| all numbers are expressed in USA Dollars | | | | | | |
| | Reserved | | Reserves and | Reserves and Expenditures | Reserved | (Over) |
| | From Prior | Voted | RSA 31:95-b | Net of | To Next | Under |
| | Fiscal Year | Appropriations Authorizations | Authorizations | Refunds | Fiscal Year | Budget |
| Library Collection Maintenance | | 7,000 | | 7,000 | | ı |
| Transfer Station Maintenance | | 20,000 | | 20,000 | | L |
| Highway Equipment Maintenance | | 30,000 | | 30,000 | | 1 |
| Transfer Station Septage Lagoon | | 10,000 | | 10,000 | | ı |
| | 1 | 794,013 | É | 794,013 | ı | E |
| | 146,067 | 5.222.347 | 1.196.535 | 1.196.535 6.158.901 | 44.907 | 361.141 |

Schedule D2a TOWN OF LOUDON , NEW HAMPSHIRE

Balance Sheet Non-major Governmental Funds June 30, 2017

| All numbers are expressed in USA Dollars | | | | | | | | |
|------------------------------------------|----------|--------------|------------|----------------|--------------|------------|-----------|---------|
| | | *** | S | pecial Revenue | | | | |
| | Maxfield | | Loudon | | J.O. Cate | | Transfer | |
| | Public | Conservation | Historical | NHIS | Memorial Van | Recreation | Station | |
| | Library | Commission | Society | Scholarship | Donations | Revolving | Revolving | Total |
| ASSETS | | | | | | | | |
| Cash and cash equivalents | 147,037 | 163,230 | 1,406 | 2,913 | | 16,235 | 18,845 | 349,666 |
| Interfund receivable | 5,458 | 81,349 | | 9,566 | 750 | 562 | | 97,685 |
| | 152,495 | 244,579 | 1,406 | 12,479 | 750 | 16,797 | 18,845 | 447,351 |
| LIABILITIES | | | | | | | | |
| Accrued Liabilities | 5,773 | | | | | | | 5,773 |
| Interfund payable | 5,458 | | | 9,566 | | | 8,845 | 23,869 |
| | 11,231 | - | - | 9,566 | 1- | - | 8,845 | 29,642 |
| FUND BALANCES | | | | | | | | |
| Restricted for | | | | | | | | |
| Special revenue purposes | 141,264 | 244,579 | 1,406 | 2,913 | 750 | 16,797 | 10,000 | 417,709 |
| | 152,495 | 244,579 | 1,406 | 12,479 | 750 | 16,797 | 18,845 | 447,351 |

The entire set of audited financial statements is available at the Town Offices during their regular business hours.

Schedule D2b TOWN OF LOUDON , NEW HAMPSHIRE

Statement of Revenues, Expenditures, and Changes in Fund Balances Non-major Governmental Funds

| All numbers are expressed in USA Dollars | | | | | | | | |
|-----------------------------------------------------------|-----------|--------------|------------|---------------|--------------|------------|-----------|-----------|
| | | | Sį | ecial Revenue | | | | |
| | Maxfield | | Loudon | | J.O. Cate | | Transfer | |
| | Public | Conservation | Historical | NHIS | Memorial Van | Recreation | Station | |
| | Library | Commission | Society | Scholarship | Donations | Revolving | Revolving | Total |
| REVENUES | | | | | | | | |
| Taxes | | 14,275 | | | | | | 14,275 |
| Charges for services | 7,748 | | | | | 907 | | 8,655 |
| Miscellaneous | 1,342 | 49 | 1 | 20 | | 110 | 128 | 1,650 |
| | 9,090 | 14,324 | 1 | 20 | - | 1,017 | 128 | 24,580 |
| EXPENDITURES | | | | | | | | |
| Current: | | | | | | | | |
| Culture and recreation | 236,139 | | | 128,500 | | 825 | | 365,464 |
| | 236,139 | - | - | 128,500 | - | 825 | - | 365,464 |
| Excess (deficiency) of revenues over (under) expenditures | (227,049) | 14,324 | 1 | (128,480) | - | 192 | 128 | (340,884) |
| OTHER FINANCING | | | | | | | | |
| SOURCES (USES) | | | | | | | | |
| Transfers in | 232,513 | | | 133,566 | | | | 366,079 |
| Transfers out | | | | | | | (128) | (128) |
| | 232,513 | - | - | 133,566 | - | - | (128) | 365,951 |
| Net change in fund balances | 5,464 | 14,324 | 1 | 5,086 | - | 192 | - | 25,067 |
| Fund balances - beginning | 135,800 | 230,255 | 1,405 | (2,173) | 750 | 16,605 | 10,000 | 392,642 |
| Fund balances - ending | 141,264 | 244,579 | 1,406 | 2,913 | 750 | 16,797 | 10,000 | 417,709 |

TOWN OF LOUDON, NEW HAMPSHIRE

Special Revenue Fund - Maxfield Public Library Statement of Revenues, Expenditures and Changes in Fund Balance For the Fiscal Year Ended June 30, 2017

| All amounts are expressed in USA Dollars. | | | |
|-------------------------------------------|--------------|-----------|--------------|
| | Library | NHIS | |
| | Operating | Donation | T . 1 |
| | Account | Account | Total |
| REVENUES | | | |
| Charges for services | | | |
| Program income | 6,696.20 | | 6,696.20 |
| Fines & other borrower charges | 640.83 | | 640.83 |
| Copier Income | 411.00 | | 411.00 |
| Miscellaneous | | 71.40 | 71.40 |
| Interest Income | 224.00 | 71.42 | 71.42 |
| Grants & donations | 334.00 | | 334.00 |
| Book sales | 936.09 | 71.42 | 936.09 |
| EXPENDITURES | 9,018.12 | /1.42 | 9,089.54 |
| Current - Culture and Recreation | | | |
| Salaries and Benefits | 141,989.24 | 700.00 | 142,689.24 |
| Other Administrative Costs | 13,628.96 | 700.00 | 13,628.96 |
| Books, Periodicals and Programs | 26,341.26 | | 26,341.26 |
| Technology | 7,795.22 | | 7,795.22 |
| Operations and Maintenance of Facilities | 45,683.87 | | 45,683.87 |
| 1 | 235,438.55 | 700.00 | 236,138.55 |
| Excess (deficiency) of revenues | | | · |
| over (under) expenditures | (226,420.43) | (628.58) | (227,049.01) |
| OTHER FINANCING SOURCES | | | |
| Transfers in | | | |
| General Fund | 232,513.00 | | 232,513.00 |
| | 232,513.00 | - | 232,513.00 |
| Net change in fund balances | 6,092.57 | (628.58) | 5,463.99 |
| Fund balances - beginning | 63,947.16 | 71,852.85 | 135,800.01 |
| Fund balances - ending | 70,039.73 | 71,224.27 | 141,264.00 |
| RECONCILIATION | | | |
| Cash in bank accounts | 75,812.82 | 71,224.27 | 147,037.09 |
| Payroll deductions & benefits payable | (5,773.09) | | (5,773.09) |
| | 70,039.73 | 71,224.27 | 141,264.00 |

Respectfully Submitted,

Maxfield Library Trustees

Police Department Report

The 2017 year ended with the Loudon Police Department responding to a total of 2138 calls for service.

Our department continues to join forces with other agencies to combat our nationwide drug issues. We have responded to a higher number of drug issues including arrests, overdoses and fatalities. If you need help, we encourage you to reach out. We will assist you to find the necessary resources to get you on the road to recovery. If you suspect drug use, we also encourage you to contact us so we can make the necessary steps.

On November 21, 2017, the Loudon Police Department sponsored our 17th annual American Red Cross Blood drive. A total of 31 donors attended with 25 life saving units collected. We appreciate the support of our community for this life saving event.

The major events scheduled for 2018 are:

July 20–22, 2018: New Hampshire 301 (NASCAR) September 21–22, 2018: The Short Track Extravaganza We are awaiting details for the Country Music Festival that is anticipated to be held this summer.

The Loudon Police Department continues to work very closely with local, state and federal agencies to carry on the safety of everyone who attends the NASCAR events as well as the residents within the town.

Loudon Police Department has moved our website to the town website (www.loudonnh.org). We continue to update our department page. You can find information such as officer e-mails, pistol permit applications and vacant/vacation house check sheets and general information.

We launched our Facebook page early this year. You can "like" us at Loudon NH Police Department. We plan to use this as a tool for general information to our residents.

If you wish to speak with us regarding any suggestions or concerns, you can reach us at the administrative #798-5521 or via e-mail at kburgess@loudonpolice.com or loudonpd@loudonpolice.com.

Chief Kristoffer R. Burgess

2017 Statistics

| ARRESTS 129 | JUVENILE CASES35 | SERVICES: |
|-----------------------|---------------------------|---------------------------------------|
| ALARMS 83 | LITTERING 5 | DOMESTIC VIOL. PET 27 |
| ANIMAL 122 | ATTEMPT KIDNAPPING 0 | CITIZEN ASSIST111 |
| ARMED ROBBERY 0 | BOMB/TERRORIST THRT 0 | JUVENILE PETITIONS 6 |
| ARSON 1 | ARRESTS | SUBPOENAS 55 |
| ASSAULT 21 | *DWI 16 | SEX OFFENDER |
| ATTEMPT TO LOCATE 0 | *PROTECTIVE CUSTODY 62 | REGISTRANTS17 |
| BAD CHECKS7 | LOST/FOUND PROPERTY 6 | SUSPICIOUS PERSON/ VEH/ACT189 |
| BURGLARY7 | MENTAL PERSON/IEA 18 | SUICIDE ATTEMPT/THREAT 7 |
| CIVIL MATTERS 52 | MESSAGE SERVICE0 | THEFT |
| CIVIL STNDBY/ASSIST14 | MISSING PERSON 8 | UNTIMELY DEATH9 |
| CRIMINAL MISCHIEF 43 | MOTOR VEH ACCID 130 | UNWANTED PERSON24 |
| CRIMINAL THREAT6 | MOTOR VEH ASSIST 60 | |
| CRIMINAL TRESPASS 13 | MOTOR VEH COMPLAINT 166 | WELFARE CHECK (INL 911 HANGUPS)112 |
| DEPARTMENT ASSISTS353 | MOTOR VEH DE TAG/WARN 292 | VIOLATION OF DOMESTIC |
| DEPARTMENT INFO 105 | MOTOR VEH SUMMONS66 | ORDER15 |
| DOMESTIC 52 | NEIGHBORHOOD DISPUTE 16 | LTO WARNINGS/FINES |
| DRUGS 96 | NOISE COMPLAINTS 30 | CURFEW2 |
| SEXUAL ASSUALT7 | O.H.R.V. COMPLAINTS 0 | BUSINESS LICENSE REQ'D (|
| FALSE ALARM/REPT0 | OPEN DOOR/WINDOW/GATE 2 | USE OF POWER |
| HARASSMENT 13 | RECKLESS CONDUCT 1 | SKATEBOARDING/BICYCLES (|
| INDECENT EXPOSURE 1 | ROAD HAZARD 24 | PARKING |

Code Enforcement/Health Officer

The Loudon Building, Code Enforcement/Compliance, and Health Department had another busy year in 2017. New construction, went from 34 to 30 permits, a slight decrease. The installation of new solar power systems and standby generators continues to be strong throughout Town.

We want to remind residents that permits are required for the construction of new structures, additions, and accessory structures, along with standby generators, solar systems, renovations, and demolition projects. Permits are also required for any new electrical, plumbing, gas, or mechanical work. Most installers are familiar with the permitting requirements but it is always best to confirm that a permit has been pulled for any work being done at your residence or business. We encourage anyone with questions to give us a call at 798-5584; we'll gladly work with you and/or your contractor.

Below is the breakdown of Building, Code Enforcement, and Health activities for 2017:

CODE ENFORCEMENT/HEALTH

| Blasting Permits | |
|------------------------------------|----|
| Compliance/Code Complaints/Inquiry | 1 |
| Health Complaints/Inspections | |
| Hawkers & Peddlers Permits | 1 |
| Cease & Desist Orders | |
| Inspections | 39 |
| Sign Permits | 5 |
| Mechanical Permits | 19 |
| Solar Permits | 1 |

We urge you to contact us should you have any questions or comments for our Department. The office hours are Monday through Friday from 8:00 a.m. to 4:00 p.m. We can be reached at 798-5584 or by email at codeoffice@loudonfire.com.

BUILDING PERMITS

| New Construction | 30 |
|-------------------------------|----|
| Additions | 7 |
| Renovations | 14 |
| Accessory Structures | 36 |
| Mobile Homes | 0 |
| Other (tent/commercial, etc.) | 33 |
| Demolition | 7 |
| | |

Chief Rick Wright
Building/Code Enforcement/Health

Deputy Chief Bill Lake Building/Code Enforcement/Health

Highway Department

Greetings from the Highway Department! We have had another successful year.

A light mud season helped us haul gravel to grade roads.

South Village Road drainage was installed, followed by reclaiming and repaying.

A section of Chichester Road was shimmed.

Culverts that needed repair were replaced throughout town.

Furthermore, we also sand sealed the first part of Lower Ridge Road and re-sealed a portion of Ridge Road.

New to our department is the 2017 Mack Truck. We have already put this truck to good use plowing this winter.

Currently, we are in the process of reviewing the 14 bridges we have here in Loudon.

We look forward to another new year!

Respectfully Submitted, Lance V. Houle Road Agent

Fire Department

The Loudon Fire Department emergency and service call responses in calendar year 2017 totaled 1116 incidents, an increase of 33 from the previous year. Call volumes vary from year to year and are impacted for many reasons. See incident stats below.

2017 Incidents

| Building Fires (in & out of Town):5 | Fire Alarm Activations: | 5 |
|---------------------------------------|------------------------------|-----|
| Chimney Fires:4 | Carbon Monoxide Detector: | 19 |
| Mutual Aid Calls:17 | Trouble Alarm: | 13 |
| Appliance Fires:2 | Motor Vehicle Accidents: | 124 |
| Cooking Fires: | Emergency Medical Calls: | 632 |
| Vehicle and RV Fires:5 | Search for Person: | |
| Brush Fires:11 | Hazardous Material Incident: | 24 |
| Outside Fires/Unauthorized Burning:24 | Service Calls: | 64 |
| Smoke Investigation:15 | | |
| Outside Wire Calls:69 | | |

TOTAL = 1,116 CALLS

The Loudon Fire Department functions with a combination of full and part time personnel. Current staffing provides coverage by four full-time or part-time personnel seven days a week from 6 a.m. to 6 p.m. Night time coverage is handled by full-time, part-time, and standby personnel.

Our cooperative ambulance response program with Chichester continues to provide emergency ambulance transport service to both communities. Both departments frequently experience multiple calls at the same time. We continually work to expand our part time personnel coverage list for unscheduled emergency and service call incidents. We urge anyone with firefighter certification, emergency medical certification, or anyone willing to train, to meet with us about joining the department.

In addition to responding to daytime emergencies, the day crew is responsible for performing vehicle and station maintenance, routine inspections, issuing permits, and assisting the public with Fire Department related issues.

We are available during daily working hours at 798-5612, unless we are on an emergency call or other business. If we are not at the station, please leave your number and we will return your call. Always dial 911 if you have an emergency.

Fire permits are now available online for Loudon residents. To obtain a fire permit online go to www.loudonnh.org \rightarrow Find it Fast \rightarrow Links \rightarrow Fire Permit Information or www. NHfirepermit.com. This will lead to the link for the State of New Hampshire, Division of Forest and Lands online fire permit application. There is a \$3.00 fee for the online permit,

which goes to the website vendor. Fire permits are also available at the Fire Station at 8 Cooper Street, Monday–Sunday 6 a.m.–6 p.m. There is no charge for this permit.

The Loudon Fire Association, which is made up of members of the department, invites the community to know its Fire Department better. In addition to the popular Harvest Supper held in October, members participate in Old Home Day activities, and have also held a spaghetti dinner in the Spring. Please join us.

A big thank you to all members of the Loudon Fire Department, who help to protect our community year after year, and to their families for their strong support.

Our call volume was up 3% in 2017 from the previous year. 1116 incidents in 2017 are the highest total calls ever in a single year.

If you know of someone who may need assistance during a power outage or anytime, please call 911 or the Station at 798-5612.

There are many issues that we are addressing including staffing, planning, new dry hydrant installation and maintenance, and apparatus maintenance and replacement, just to name a few.

I have enjoyed working with Fire Department personnel, the Board of Selectmen, other Town representatives, and meeting with local business people and residents.

Respectfully submitted, Rick Wright, Fire Chief

Capital Area Mutual Aid Fire Compact

The 2017 annual report is prepared for the Board of Directors of the Capital Area Mutual Aid Fire Compact as a summary of general activities and events occurring through December 31, 2017. It is also provided to the Town offices of the Compact's member communities for information and distribution as desired.

The Compact's operational area is 769 square miles with a resident population of 132,592. The Equalized Property Valuation in our coverage area is currently listed as over thirteen billion dollars. We also provide and receive mutual aid responses with communities beyond our member area.

The Compact provides 24/7 emergency dispatch service to its twenty-two member communities. This service is contracted with the City of Concord Fire Department's Communications Center. Emergency calls dispatched during 2017 totaled 24,327, a 5.1% increase over 2016. A detailed activity report by town/agency appears on the next page.

The 2017 Compact operating budget was \$1,200,489. Funding for all Compact operations is provided by the member communities. We continue to apply for State and Federal Grant Funds when available. The Phase 3 communications work funded with a 2015 grant has been delayed by a vendor going out of business. During 2017 we applied for a Homeland Security Grant in the amount of \$387,415.00 to replace the existing dispatch console equipment. The recipients for that grant will not be selected until 2018. We received a grant for \$20,000.00 to develop and deliver training for the NH Statewide Mobilization Plan. This work will be completed in conjunction with the NH Fire Academy & the NH Federation of Mutual Aid Districts.

The Compact and Hazmat Team have received over three million dollars in grant funding since 1999. These funds have been used for communications improvements, training and equipment. The direct benefit that your community has realized from these grants is made possible by your participation in the regional service that we provide.

During 2017 we selected a vendor, signed a contract and began the process of replacing our Computer Aided Dispatch software. We worked on this throughout 2017 and expect to be operating with the new software in the fall of 2018. Continued improvements were made to our simulcast system and the 2014 grant that funded that upgrade was closed out in 2017.

The Chief Coordinator responded to 140 incidents throughout the system in 2017, and provided command post assistance at those mutual aid incidents. I also aid all departments with response planning, updating addressing information, and I represent the Compact with several organizations related to public safety.

Compact officers serving during 2017 were: President, Chief Jon Wiggin, Dunbarton Vice President, Chief Ed Raymond, Warner Secretary, Chief Alan Quimby, Chichester Treasurer, Assistant Chief Dick Pistey, Bow

JANUARY-JUNE

Treasurer, Chief Jeff Yale, Hopkinton

JUNE-DECEMBER

The Training Committee, chaired by Henniker Captain Mick Costello; with members Chichester Deputy Chief Matt Cole, Warner Deputy Chief Jon France, Northwood Lieutenant Daryl Morales and Bradford Lieutenant Rob Steiz, assisted departments with mutual aid exercises. These combined drills provide valuable training in the delivery of mutual aid services.

The Central New Hampshire Hazmat Team represents fifty-eight Capital Area and Lakes Region area communities and is ready to assist or respond to hazardous materials incidents in our combined areas. Hazardous Materials Team Chief Bill Weinhold stepped down this year after many years of dedicated service to the Team. Sean Brown has taken over as Chief and is working hard with several other Team members to finish up some old projects and to pursue new grant opportunities.

All departments are encouraged to send representation to all Compact meetings. Your input is needed. The Compact was created for the mutual benefit of member communities and active participation is a necessity to ensure the needs of all are being met.

I invite anyone with questions or comments to contact me. I thank all departments for their cooperation. Please contact any Compact officer or the Chief Coordinator if we may be of assistance.

Keith Gilbert, Chief Coordinator CAPITAL AREA FIRE COMPACT

Capital Area Mutual Aid Fire Compact 2016 Incidents vs. 2017 Incidents

| ID# | Town | 2016 Incidents | 2017 Incidents | % Change |
|-----|--------------------|----------------|----------------|----------|
| 50 | Allenstown | 645 | 716 | 11.0% |
| 51 | Boscawen | 194 | 181 | -6.7% |
| 52 | Bow | 1,037 | 1,048 | 1.1% |
| 53 | Canterbury | 312 | 372 | 19.2% |
| 54 | Chichester | 440 | 504 | 14.5% |
| 55 | Concord | 8,303 | 8,246 | -0.7% |
| 56 | Epsom | 842 | 936 | 11.2% |
| 57 | Dunbarton | 207 | 215 | 3.9% |
| 58 | Henniker | 904 | 928 | 2.7% |
| 59 | Hillsboro | 1,027 | 1,102 | 7.3% |
| 60 | Hopkinton | 1,119 | 1,192 | 6.5% |
| 61 | Loudon | 1,083 | 1,116 | 3.0% |
| 62 | Pembroke | 296 | 351 | 18.6% |
| 63 | Hooksett | 2281 | 2350 | 3.0% |
| 64 | Penacook RSQ | 840 | 887 | 5.6% |
| 65 | Webster | 185 | 200 | 8.1% |
| 66 | CNH Hazmat | 6 | 7 | 16.7% |
| 71 | Northwood | 647 | 755 | 16.7% |
| 72 | Pittsfield | 822 | 947 | 15.2% |
| 74 | Salisbury | 152 | 166 | 9.2% |
| 79 | Tri-Town Ambulance | 1,046 | 1,254 | 19.9% |
| 80 | Warner | 397 | 438 | 10.3% |
| 82 | Bradford | 161 | 180 | 11.8% |
| 84 | Deering | 300 | 236 | 18.0% |
| | | 23,146 | 24,327 | 5.1% |

Total Amount of Fire Alarm Systems placed Out-of-Service / In-Service for maintenance in 2017: 2,888

Mutual Aid Coordinator Responded to **140** incidents in 2017 Concord Hospital's Medical Director Responded to **61** incidents in 2017

Inbound Telephone Calls Received on Emergency Lines: 50,154
Outbound Telephone Calls Made: 11,384
% of Inbound Telephone Calls Answered Under 10 Seconds: 95.35%
% of Inbound Telephone Calls Answered Under 15 Seconds: 99.31%

Forest Fire Warden and State Forest Ranger

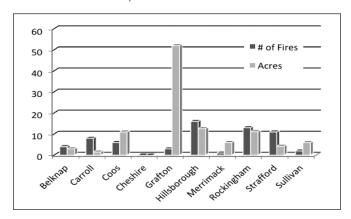
This past year we were fortunate enough to have favorable weather conditions in the spring and summer, which limited the amount of wildland fire activity throughout the state. September and October saw fire conditions change and the state was faced with some difficult fires. The Dilly Cliff fire in North Woodstock was one of the most challenging fires we have seen in New Hampshire. Steep terrain and extreme fire behavior made this fire difficult to fight. It lasted for over 3 weeks and the final hotspots in inaccessible terrain were extinguished by heavy rains. Your local fire departments and the Division of Forests & Lands worked throughout the year to protect homes and the forests. The statewide system of 16 fire lookout towers continues to operate on high fire danger days. Our fire lookouts are credited with keeping many fires small due to their quick and accurate spotting capabilities. The towers fire detection efforts were supplemented by the NH Civil Air Patrol when the fire danger was especially high.

Many homes in New Hampshire are located in the wild-land urban interface, which is the area where homes and flam-mable wildland fuels intermix. Several of the fires during the 2017 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

As we prepare for the 2018 fire season, please remember to contact your local Forest Fire Warden or Fire Department to determine if a fire permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. Fire permits are also available online in most towns and may be obtained by visiting www.NHfirepermit.com. The burning of household waste is prohibited by the Air Resources Division of the Department of Environmental Services (DES). You are encouraged to contact the local fire department or DES at 603-271-3503 or www.des.nh.gov for more information. Safe open burning requires your diligence and responsibility. Thank you for helping us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdfl.org.

2017 WILDLAND FIRE STATISTICS

(All fires reported as of December 2017)



CAUSES OF FIRES REPORTED

| Railroad0 |
|---------------------------------------------------------|
| Equipment4 |
| Lightning0 |
| Misc.*37 |
| (*Misc.: power lines, fireworks, electric fences, etc.) |
| |

| | Total Fires | Total Acres |
|------|-------------|-------------|
| 2017 | 64 | 107 |
| 2016 | 351 | 1,090 |
| 2015 | 134 | 661 |
| 2014 | 112 | 72 |
| 2013 | 182 | 144 |
| 2012 | 318 | 206 |

REMEMBER: ONLY YOU CAN PREVENT WILDFIRES!

Solid Waste/Recycling Report

This year, the total tons of trash that went through the Transfer Station was 2,220.27 at a tipping fee of \$66.66 per ton for a total cost of \$148,003.20 to the taxpayers. The Town's tonnage is up by 73 tons from last year. The only way to keep this down is by recycling. Items like cardboard and metal are the heaviest weights going into the hopper, which we receive good revenue for. It also helps to recycle glass. We can ship that out at about half the cost of trash.

The total tons of recycled materials last year was 295.31 tons with a savings of \$19,685.36 in tipping fees.

The Recycling Committee members and I would encourage all of you to please think about recycling and the savings as well as the revenue generated from it. It all helps toward our taxes.

Respectfully Submitted, Dustin J. Bowles

| ITEMS RECYCLED | TONS | REVENUE | |
|------------------------------------------------------------------------------------------|---------------------------------------|-------------------|--|
| Aluminum | 2.73 | \$ 2,624.64 | |
| Cardboard | 85.31 | 13,587.88 | |
| Glass | 77.29 | _ | |
| Mixed Paper | 111.18 | 4,562.39 | |
| Plastics | 18.80 | 3,365.68 | |
| Total | 295.31 | \$24,140.59 | |
| Batteries | 2.21 | 1,412.80 | |
| Metal | 188.32 | 20,986.44 | |
| Propane Tanks | _ | 326.50 | |
| Grand Total | 485.84 | \$46,866.33 | |
| Other revenue received fr | om: | | |
| Tires, White Goods, Septag Sheetrock, Mattresses, Furr Light Bulbs, Electronics, R | niture, Porcelain Ite | ems, Anti-freeze, | |
| Total Revenues | | \$96,634.33 | |
| Minus Transport Charge/Re | (\$48,116.73) | | |
| Savings Before Cost Avoid | \$48,517.60 | | |
| barings before costilions. | Cost Avoidance: 295.31 tons x \$66.66 | | |
| • | IS X \$00.00 | \$19,685.36 | |
| • | | . , | |

Northeast Resource Recovery Association

Congratulations to the Town of Loudon for being such active recyclers! At right you'll find information on the positive impact your recycling has had on our environment.

The recyclable materials listed were sent to market to be remanufactured into new products through your non-profit recycling organization, the Northeast Resource Recovery Association.

Avoided Emissions: Recycling uses much less energy than making products from virgin resources, and using less energy means fewer greenhouse gases emitted into the atmosphere. By recycling the materials at the right, you have avoided about 1,658 tons of carbon dioxide emissions. That is the equivalent of removing 353 passenger cars from the road for an entire year.

| Recyclable Material | Amount Recycled In 2017 | Environmental Impact! Here is only one benefit of using this recycled material rather than natural resources (raw materials) to manufacture new products. |
|------------------------|----------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Aluminum Cans | 5,468 lbs. | Conserved enough energy to run a television for 556,642 hours! |
| Electronics | 35,665 lbs. | Conserved enough energy to power 4.6 houses for one year! |
| Paper | 196 tons | Saved 3,340 trees! |
| Plastics | 37,592 lbs. | Conserved 28,194 gallons of gasoline! |
| Scrap Metal | 188.3 gross tons | Conserved 527,205 pounds of iron ore! |

Planning Board

The Loudon Planning Board reviewed twenty-two applications in 2017. There were applications for seven lot line adjustments, five minor subdivisions, four site plan developments, two lot mergers, one waiver request and three change of use.

The Planning Board currently consists of six elected members, one Selectmen's representative, and two appointed alternates. Current Planning Board members are: Chairman Tom Dow (2018), Henry Huntington (2018), Tom Moore (2019), Vice Chairman Stanley Prescott (2020), Bob Cole (2020), George Saunderson (2019), Ex-Officio Jeffrey Miller, and alternates Alice Tuson and Dustin Bowles. The Planning Board Administrative Assistant is Danielle Bosco.

In addition to their regular monthly meetings, Board members spend many hours on site walks, in work sessions, and participate on other committees as Planning Board representatives. Stanley Prescott is the Board's representative to the Board of Permit. Stanley Prescott represented the Board during the update of the Capital Improvements Program, as well as at Central N H Regional Planning Commission meetings. Several members also participate on Master Plan sub-committees during the update process.

This year the Board will not present any new zoning amendments for the voters to consider.

Board members continue to work with representatives of Central N H Regional Planning Commission on the update of the Master Plan. An Excavation Ordinance was created for the town as part of the review of the Master Plan. The Ordinance will be a resource used for various aspects of excavation operation procedures and reviews. With the assistance of CNHRPC, we hope to finish the Master Plan review in the near future and be ready to present it to the public at a public hearing in the next couple of months.

Current copies of the Land Development Regulations and Zoning Ordinance are available for purchase at the Town Office. The books can also be found online at http://www.loudonnh.org, under the heading of Government, drop down to Planning Board, and then scroll down to Land Development Regulations or Zoning Ordinance.

Anyone who plans to submit an application to the Planning Board should obtain a copy of the books in order to be fully informed of what is required for that submittal. Applications to the Planning Board must be received in our office at least twenty-one days prior to the monthly meeting. The Planning Board meets on the third Thursday of each month at 7:00 p.m. in the Community Building. The meetings are open to the public and all are invited to attend. Visit us at www.loudon nh.org for information on office hours, meeting dates, agendas, minutes, application forms, and regulations.

I would like to thank each of the members for their time and efforts this year.

Respectfully submitted, Thomas Dow, Chairman

Emergency Management

Loudon Emergency Management works with New Hampshire Department of Safety, Homeland Security and Emergency Management. In 2017 we completed updating our Local Emergency Operations Plan.

We continue to work in harmony with the various Town Departments in time of need, including the Police, Fire, and Highway Departments. If you need to contact me the phone number and email are listed below. Always dial 911 if you have an emergency.

If you have any suggestions or comments, please feel free to contact me:

Rick Wright 798-5612, chief@loudonfire.com

Rick Wright, Director

Zoning Board of Adjustment

The Zoning Board of Adjustment hears appeals from any order, requirement, decision or determination made by an administrative official and administers provisions in the Zoning Ordinance dealing with variances and special exceptions.

The Board processed twenty-four applications during 2017. There were eight applications for variances. Variances were granted for Camping during concert events, reduced parking, impervious surfaces, road frontage and several were denied for additional signs, multi family home and unattached Accessory Dwelling Units. There were fourteen applications for special exceptions. Special exceptions were granted for a Country Music Festival, encroaching on wetlands, major home occupations, accessory dwelling units and reduced setbacks. There were two appeals.

Our current Zoning Board members are Chairman Ned Lizotte (2018), Vice Chairman Howard Pearl (2020), Roy Merrill (2019), Earl Tuson (2019), Charlie Aznive (2020) and Alternates George Saunderson (2019), Peter Pitman (2020)

and Dennis Jakubowski (2020). The Zoning Board Administrative Assistant is Danielle Bosco.

The Zoning Board of Adjustment meets on the fourth Thursday of each month at 7:00 p.m. in the Town Office Meeting Room providing there is something scheduled for public hearing that month. Our meetings are open to the public; anyone interested is encouraged to attend.

The Zoning office is located at the town offices on South Village Road and is open Monday–Thursday from 9:00 a.m. to 1:00 p.m. Administrative Assistant Danielle Bosco can be reached at the office or by calling 798-4540 or emailing planning-zoning@loudonnh.org.

I would like to thank the Zoning Board of Adjustment for their continued dedication to the duties of the board and the Town of Loudon. Members provide a valuable service to the community.

Respectfully submitted, Ned Lizotte, Chairman

Library Director's Report

Libraries are at the heart of our communities — a resource for people of any age to find what they need to help improve their quality of life. The Maxfield Public Library was here for the usual books, periodicals, movies and computer use. We were also the place parents came for story times and socialization with other adults. We were the place with 5 yoga classes a week to keep in shape mentally and physically. The library was the place new residents repeatedly came looking for programs and clubs to make new friends in the community. The library was the place to borrow New Hampshire park and museum passes for free or reduced admission.

Every month our collaboration with Concord Hospital Center for Health Promotion provided excellent programs right here in Loudon. These programs included topics such as curbing your cravings, Try it! You might like it!, beating fatigue, the midsection at midlife, gut reaction, Mediterranean grill party, and all in one meals. Other popular programs held at the library included themes on tea, Imperial Russian Faberge Eggs, and tiny houses. The library provided fun entertainment for local youth in the form of Frozen parties, a Grossed Out at the Library science program, a candy science program and another very popular Polar Express Event. The Maxfield Public Library provided two reading incentive pro-

grams last year. The Winter 2017 Reading Bingo and the 2017 Build a Better World Summer Reading Program.

Last year we updated our parenting section and moved it downstairs to the children's room. We added a block table upstairs in the library to entertain the youngsters while the adults were looking at books or movies. The library installed new flooring and presentation system in the meeting room. To honor Herb Huckins, the strong library supporter and trustee we unexpectedly lost last year, beautiful stairs and walkway were installed outside of the library linking the upper level to the lower level. Watch for the 2018 Libraries Rock summer reading program. Join us on Facebook, visit our website Maxfieldlibrary.com or sign up for our monthly newsletter and be first to hear about what is new at your library.

Number of patrons: We issued 119 new individual and family accounts bringing the total number of patron accounts to 2254. Visits to the library and circulation remain consistent. Our collection numbers 24,757 items. 192 Interlibrary loans were requested and 232 were sent out.

Respectfully submitted Deborah Dutcher Director

Library Trustees

The Library Trustees had another busy year, as there was much activity going on within the walls of the Library, as well as outside. We continue the challenging task of evaluating the building's condition to determine the best courses of action. On-going maintenance and renovations become increasingly necessary, as the building continues to age.

There were electrical issues with the furnace, as well as duct problems. The pump for the toilet in the men's room needed to be replaced. Two of the furnaces for the meeting room and the main library were replaced. The hillside between the library parking lot and the fire department parking lot below was seriously eroded and fixed by our Town. A new walkway was installed to connect the fire department parking lot and the library. We hope that this will reduce the amount of foot traffic going up and down the hill, as well as facilitate parking. Tasker Landscaping did a beautiful job, and handrails will be installed by them this spring.

Interior changes to the library included new flooring in the meeting room to better accommodate the high volume of foot traffic. A new audio visual system was installed, as the equipment that we had was no longer compatible with the rapidly changing technology. Groups utilizing the meeting room will be able to use the equipment for their programs and presentations. The walls of the library were treated to a new coat of painted. We hope you like the new colors!

Significant personnel changes occurred this year as well. Alternate, Herb Huckins, passed away this year. He had been involved with the library for so many years. His dedication, kindness, generosity, and sense of humor will continue to be missed by all who knew and worked with him.

Debbi has recently accepted a new position with the New Hampshire State Library. While we are all disappointed to see her leave, we are thrilled that she was offered such a wonderful opportunity. We wish her the best of luck in her new role, as we are confident that she will be a tremendous asset to the State of New Hampshire. And, as a state librarian, Loudon will still be able to work with her!

Molly Ashland stepped down as a Trustee, as she is no longer a Loudon resident. We thank Molly for the years that she had been involved with the Library. The Trustees are very happy that she will still continue to be a Library Patron. Yes, non-residents can be a library patron for a small annual fee! Diane Miller was appointed by the Board to fill in, until Molly's scheduled term ends.

Looking forward, the Library Trustees will review and update the Library By-Laws, as well as all of the Library policies. Periodic review of the policies not only helps to ensure their relevance, but it also serves to help keep it fresh in the Trustees' minds as they perform their duties.

The library's website, www.maxfieldlibrary.com, continues to be a valuable resource. From here, patrons can view availability of materials, reserve or renew materials, as well as continue to access NH Downloadable books, with access to audiobooks, e-books, and periodicals. The latest information and events at the library are also posted on the website.

The Trustees are very fortunate to have such a talented and energetic Library staff. We thank our hard-working and dedicated Library staff for continuing to excel in providing quality programming and services for library patrons.

As our town continues to grow, the Trustees will strive to meet the needs and wishes of Loudon residents, all the time seeking input from the Town and its citizens on how best to achieve those goals. The Trustees thank Loudon for its continued support of one of our town's important assets.

Respectfully submitted, Alice Tuson Carrie James Diane Miller

Conservation Commission

The Conservation Commission continued the work of monitoring conservation lands in Town. The monitoring team led by Sandy Sims and Pauly Touzin, with help from Sandra Blanchard, have been doing a great job keeping up with the task. Jeff Moore, alternate, is new to the Commission will start monitoring as well. Yearly monitoring of the Town's conservation land is one of the most important jobs we do as a commission.

Sandra Blanchard headed the charge this year to develop a Trails Sub-Committee within the Commission. The Sub-Committee's first task was to talk to surrounding towns, like Concord, who have already developed a trail system and could be of help to us with this effort. The first project the Trails Sub-Committee is working on is a trail within the Batchelder Town Forest and some adjacent properties. This work is being done with volunteers and the Trailwrights Organization. Trailwrights was established in 1987. It is a non-profit organization that helps to promote environmentally sound techniques of trail maintenance and safe ethical hiking practices. The project is nearing completion and the trail should be ready for public use in the near future. Thank you to Sandra and her Committee for their hard work on this project.

The Commission began working on its next land conservation project. This project involves the purchase of a 27 acre tract of land on Lovejoy Road that is currently owned by the Chesley Family Trust. This parcel encompasses the last undeveloped farm field on Lovejoy Road and lies within one of the

conservation focus areas identified in the Town Master Plan. The project is consistent with the Commission's high priority to conserve agricultural land. This tract helps create a wildlife corridor along Pine Island Brook that links Hunting Swamp and Oak Hill. The farm field supports a population of nesting bobolinks, a grassland bird which is a species of conservation concern in New Hampshire, as well as habitat for dozens of other wildlife species. This project will also protect an important snowmobile trail that links to Oak Hill. With final approval via a warrant article and vote at the 2018 Town Meeting, this land will be maintained as field and forest and conserved in perpetuity. We thank the Chesley Family for their desire to see this property conserved and for their generous donation of value that makes the project work.

Rob Buzzell, chairman for most of the year, resigned his post as of January 1, 2018. Although we are sad to see Rob leave, we are happy for him as he and his fiancé have purchased a home in Northfield. Rob's effort to bring us into the technological age and his work on developing the protocol for monitoring conservation lands have helped us to become more streamlined in the work we do for Loudon. Thank you Rob for your leadership, we wish you all the best. With Rob's leaving, the Commission voted to reinstate Julie Robinson as Chair. Together we will continue to protect Loudon's important and beautiful natural resources.

Respectfully submitted, Julie Robinson, Chair

Agriculture Commission

The mission of the Commission is to promote agriculture in Loudon. We meet the first Thursday of every month and welcome the public to attend our meetings.

This year we provided four workshops:

- 1) Soap Making
- 2) Rabbit Raising
- 3) Backyard Pigs, and
- 4) Gardening.

These workshops were held on October 9 in conjunction with Farm Day at Miles Smith Farm and were funded, in-part, by a mini-grant provided by the NH Department of Agriculture. The workshops were well attended and participants expressed an interest in more workshops in the future.

We also received a matching grant from New England Grassroots Environment Fund to produce an updated "Farm Map." In 2018 the Board will reach out to interested farms that would like to be included on the map as well as input on how the map should be produced and distributed. Suggestions are welcome.

You can help keep Loudon farms viable by purchasing as much as you can locally. Farms depend on your support, so don't let them down. You can find several farms that sell products on our Farm Map in the *Loudon Ledger*.

Farmers and non-farmers are welcome to join us the first Thursday of every month at the Loudon Community Building behind the old town offices. We'd love to see you even if you have never shoveled manure or milked a cow. Join us to help support farms in Loudon.

Please visit our website at www.loudonag.org to learn more about what we do.

Historical Society

2017 has been a very active and interesting year for the Loudon Historical Society. The Society members have continued to interview residents and record Oral Histories. If you or someone you know would be interested in participating in an oral history please contact us at loudonhistory@gmail.com, it only takes about one hour.

Speakers and Activities of the past year:

- **February 1** *Writing a Town History* by Mr. Robert Scarponi
- April 4, Celebrate Archeology Month by George Leduc
- August 12 Old Home Day. Museum open and bake sale
- September 13 Loudon One Room Schoolhouses by Roger Maxfield
- **November 1** *New Hampshire Roads Taken or Not* by Steve Taylor
- December 3 2nd Annual Christmas Tree Lighting by Society

The Loudon Historical Society members visited the Canterbury and Pittsfield Historical Societies to see and gather information on organizing, archiving, storing documents and managing a museum.

The "Loudon One Room Schoolhouses" presentation DVD's are now available for sale at \$15.00 each, with all proceeds going to writing the Loudon Town History. Many

thanks go to Jim Cotton for filming and editing this production and Roger Maxfield for making copies of the DVD's.

Many generous donation were received this year from the following people. Jan Bernard — Pictures of the Batchelder families from Batchelder Road and Lovejoy Road, early clothing and other memorabilia. George Leduc — Old 78 RPM records albums. Roger Maxfield — old earthenware foot warmer. Liz LeBrun — Copy of Maxfield Public Library Centennial Celebration, June 24, 1909 booklet, and a Booklet Titled "Dear Mr. Veteran," and Grampa's Farm for donating a Christmas tree for our annual Christmas tree lighting celebration.

Please remember the Loudon Historical Society will accept items of historical value with a Loudon connection at any time by contacting us at (603)798-4541 or e-mail us at loudonhistory@gmail.com.

The Historical Society is open to the public on the second Sunday of the month from 2:00 to 4:00 p.m. and every Old Home Day from 11:00 to 3:00. You can follow our activities on the Town web site https://www.loudonnh.org or see us on Facebook.

Respectfully Submitted

Michele York, Stanley Prescott, Lucy Gordon, Ashley Simonds, Roger Maxfield, Andrew Parrella, Dustin Bowles, Cynthia Babonis, and Ron Lane

Transfer Station

It's hard to believe that another year has passed. I would like to thank our Transfer Station workers for their hours of work at the Station. I would also like to thank our residents for their continued support of our recycling and following the changes that we are making.

The recycling market is still on the low trend. Cardboard is the most valuable commodity at this time. Even with the slower market, recycling still pays as it saves on our tipping fees.

If you have any questions, please don't hesitate to ask an attendant. We are always there to help our residents.

We are in the process of scheduling a Household Hazardous Waste Day for the end of April. Please watch the Ledger for the date and hours.

I would also like to thank the ladies on the Recycling Committee for their many hours of working on articles for the *Ledger* as well as helping to find ways to improve our facility. Thanks again to the attendants for their hard work to keep our Transfer Station safe and clean for our residents

Respectfully Submitted, Dustin J. Bowles

John O. Cate Memorial Van

Loudon is one of only a few towns in New Hampshire that provides and supports a transport service for their residents in need of assistance to get to essential medical appointments. We are available by appointment and free of charge for any local, non-emergency, medical transportation needed by a resident of Loudon. For information regarding our services please visit our web site (www.loudonnh.org). To schedule a ride or volunteer to help, call us at 783-9502.

For 19 years, volunteers have operated and maintained the van service for the Town of Loudon and have donated more than 23,500 hours providing approximately 6,000 rides for residents to and from their medical appointments. Volunteers are essential for the day-to-day operation of the van, without their help and the support of the residents of Loudon this service could not exist. We were fortunate to add several new volunteers to our association and trained them to perform the duties of both a driver and an attendant. Additional volunteers are needed! We especially need drivers and telephone help to schedule riders, drivers and attendants for each requested van trip. If you would like to help us continue to provide service to Loudon residents in need of assistance, as our founders (led

by Barbara Cameron) envisioned and championed, please volunteer.

Members routinely clean and provide maintenance for the van. Our Board of Directors holds monthly Association meetings to which all members are invited and encouraged to attend. Our Chairman presides over the presentation of the Secretary's and Treasurer's reports and Van usage for the month is summarized by the Scheduler with detailed back-up provided. The meetings conclude with an open discussion session for any old/new business or other concerns/issues that may be presented. This session provides a great sounding-board for ideas or suggestions to enhance the service we provide to Loudon residents. Minutes are taken by our Secretary to document the meeting.

Heartfelt thanks to all those who have given so much time, energy and support to our cause. And special thanks to Barbara Cameron! We look forward to many more rewarding years serving the people of Loudon.

Respectfully submitted, Dave Nicholson

Recycling Committee

The Loudon Recycling Committee had another busy year! Throughout 2017 we continued to promote better recycling practices.

With the goal of improving recycling techniques in the Town of Loudon, the Recycling Committee accomplished the following in 2017:

- We handed out free "I Love Loudon" canvas bags on Earth Day at the Transfer Station as a way to encourage people to use recyclable bags.
- In July we planted perennials donated by Pleasant View Gardens and Ledgeview Greenhouses in raised planting.
- We had a fun workshop with the Loudon Elementary School's Environmental Kids Club, talking about the environmental problems created from discarded plastic straws. The students did a great job making posters to help discourage the use of plastic straws.

• We coordinated a 5 Star Assessment (free recycling program assessment) with Northeast Resource Recovery Association (NRRA). Sarah McGraw, the NRRA School Program Special Project Manager, met with a couple of our committee members along with LES principal, Mrs. Masterson, and Environmental Kids Club teacher, Mr. Raymond.

One of our continuing goals is to find a use for the collected glass at the Transfer Station that would be beneficial to the Town of Loudon.

We'd like to thank everyone who continues to recycle. Your efforts really are very important to reducing our town's expenses and reducing the harmful effects that unrecycled waste has on our environment. We encourage everyone to follow us on our Loudon Recycling Committee Facebook page!

Thank you, Loudon Recycling Committee

Communications Council

This March, the Loudon Communications Council will be celebrating its twentieth birthday! Since its creation in 1998 as a Town of Loudon organization, the Council has been dedicated to its mission:

To provide a comprehensive source of information and education about business, government, and community organizations within Loudon in order to facilitate and encourage informed citizen participation.

The Council took several enormous steps toward the success of that mission during the past year, and we are truly grateful for the help and support that we received along the way.

New Website: At the March 2017 Town Meeting, the voters agreed to raise and appropriate \$6000 to create a new town website. Working with our webmistress and a core group of town employees and Council volunteers, the vendor had the site up and running in time to make its debut at the new town office grand opening celebration and at Old Home Day. If you haven't done so already, take a minute to check it out at www.loudonnh.org. From the site you can access an amazing amount of information including, but not limited to, a calendar of events, town news, public notices, updated meeting agendas and minutes, permit applications, local ordinances, vehicle registrations, property tax assessment and payment information, past copies of The Ledger, contact information for town offices, employment opportunities and school district news and information. We're continually working to improve and expand content and make www.loudonnh.org your access to all-things-Loudon, 24 hours a day, 365 days a year!

Fund-raising and Donations: This past year, the Council created a fund-raising subcommittee that organized an Old

Home Day prize raffle, a Spaghetti Supper, and a 50-50 raffle in order to raise funds to help defray the costs of production. As successful as those efforts were, the most remarkable and truly humbling degree of support came from our loyal advertisers and individual donors. As substantial as it is, and as grateful as we are for funding the Council receives from the Town, it is insufficient to defray our operating costs. We could not continue to publish the *Ledger* without our advertisers, and we owe an incredible debt of gratitude for the remarkably generous contributions received from several members of the community.

Business Profiles: Loudon's business community is diverse and vibrant, and they contribute enormously to the character of the community and the success of the town as a whole. During this past year, we began a series of business profiles to introduce our readers to a number of businesses in town, highlighting the contributions they've made to the town. We plan to continue that effort in the coming year, concentrating on those businesses that always seem to be "giving back" to the community.

We want to extend our sincere thanks and appreciation to the Selectmen for their constant support, to all the town employees and community volunteers who produce content for the *Ledger* and the website, to everyone involved in publication of the *Ledger*, to the advertisers whose support is so crucial, and to the citizens of Loudon who have made the last 20 years so worthwhile and memorable. We couldn't do it without you.

Respectfully submitted, The Members and Directors of the Communications Council

Young at Heart

The Loudon Young at Heart began in 1997. The group is for Loudon residents 55 and older who enjoy getting together to socialize, travel and learn. Officers who guided the group this year were: Letty Barton, President; Dottie Mulkhey, Vice President; Maureen Prescott, Secretary; Michaela Warren, Treasurer; Joanne Arsneault, Membership and Scrapbook; and Eileen Cummings, Sunshine. The Young at Heart has a Steering Committee which plan the programs for each meeting. This Committee includes the above noted officers and the following individuals, Ginny Merrill, Charlene Morin, Carole O'Brien, Sherry Blanchard, Liz LeBrun, and Diane Osgood.

The Young at Heart had many informative and interesting meetings and trips this year. They included the following:

Speakers:

May: Trish Leipold— "New Hampshire Wild History"

350 years of NH Wild Life

Nov.: Jennifer Brecktell — NHVNA — "Forgetfulness"

Trips:

April: The Shaker Table, Canterbury, NH

June: Magic Wings Butterfly Conservatory, S. Deer-

field, MA

Oct.: Indian Head Resort, Lincoln, NH

Other programs included, "Show and Tell," Bingo and pizza, the picnic in September at the Richard Brown House and the annual Christmas Party and sing along with Bill Parker "One Man Band" playing Christmas Carols on his key board.

We are always happy to welcome new members. Our average attendance for the year was forty eight. Attendance varies during the year due to weather and the various programs being offered. Young at Heart meets the second Tuesday of the month (excluding July and August) usually at Charlie's Barn. Watch the *Loudon Ledger* for details.

Young at Heart wishes to thank all those individuals who make this organization a success.

A special thank you to Meadow Ledge Farms and Ledgeview Greenhouses for their generous donations of door prizes used at the Young at Heart Annual Picnic and Christmas party this year.

Respectfully submitted, Maureen Prescott, Secretary

UNH Cooperative Extension Merrimack County

UNH Cooperative Extension serves residents in each of Merrimack County's 27 towns with diverse programming through 4-H, Nutrition Connections, Food & Agriculture, Community & Economic Development, Natural Resources, and Youth & Family. Extension is the public outreach arm of the University of New Hampshire, bringing information and education into NH's towns, helping to make individuals, businesses, and communities more successful and keeping NH's natural resources healthy and productive.

Our Mission

UNH Cooperative Extension provides New Hampshire citizens with research-based education and information, enhancing their ability to make informed decisions that strengthen youth, families and communities, sustain natural resources, and improve the economy.

Our work for Merrimack County

Merrimack County Extension staff brings the research and knowledge of the university to county residents through hands-on workshops, site visits, conferences, phone consultations, printed materials, online resources, a statewide toll-free info line, and through strategic partnerships.

This year, UNH Cooperative Extension trained and supported 328 volunteers in Merrimack County. These volunteers contributed 26,462 hours of their time extending the reach of our programs as 4-H leaders, master gardeners, wildlife coverts, community tree stewards, water quality monitors, marine docents, and others.

Food & Agriculture: We support the county's agricultural industries, including producers of fruits, vegetables, ornamental plants, and livestock, through workshops and train-



80 community leaders gained knowledge and skills; 10 people took on new leadership roles in their communities.



90 workers were trained in safe food handling; 325 citizens utilized the Information Line; 139 farms received technical assistance; 413 soil test recommendations informed crop management decisions.



7,590 acres improved; 14 communities assisted with resources stewardship; 101 woodlot owners advised.



233 local educators trained in STEM, healthy living & youth development; 2,037 kids and adults participated in educational programs.

ings, diagnostic services, applied research, and one-on-one consultations. This year, at least 3,146 Merrimack County citizens attended training in livestock management, crop production, safe food handling, pest management, agricultural marketing, pollinator protection, farm business management, landscaping for water quality protection, and more. Our team of specialists and volunteers also provide education and technical assistance to home gardeners and citizens through seminars, publications, and through our Education Center Info Line. This year, Education Center volunteers answered 324 inquiries from Merrimack County residents, and the county's 31 Master Gardeners contributed 483 volunteer hours through garden-focused projects, displays, and presentations, contributing an estimated value of \$12,000. This summer, Jeremy DeLisle joined our county staff as our new Food & Agriculture Field Specialist. He is a member of Extension's Fruit & Vegetable Team, and provides support for the state's agricultural and horticultural industries through direct one-on-one consultation and through development programming for fruit and vegetable producers, and other agricultural businesses and organizations. Jeremy visited 29 farms or businesses with one-on-one consultations, 600 individuals received one-one one consultation with Jeremy through email, phone conversations and in-office visits, and 1290 individuals participated in programs taught by Jeremy.

Natural Resources: Managing and protecting New Hampshire's natural resources is critical to our environment, quality of life, and tourism industry, as well as for current and future economic opportunities. Our natural resources team provides research, education, and stewardship throughout the state with a "boots on the ground" approach, extending statewide programs in forestry and wildlife, natural resource development, land and water conservation, and marine fisheries. This year, 556 Merrimack County residents received one-on-one education from woodlot visits, telephone calls, and e-mail correspondence.

At least 972 County residents participated in many educational events: emerald ash borer educational workshops, geospatial technology training (GIS), N.H. Maple, N.H. Land Trust Coalition work, Saving Special Places Land Conservation conference, Speaking for Wildlife talks, Stewardship Network, woodlot visits, and forest management services. Volunteers from the N.H. Coverts project and the Natural Resource Stewards program contributed nearly 2358 hours conserving and managing natural resources in Merrimack County.

Community & Economic Development: Our Community and Economic Development team (CED) provides research-based education and assistance to individuals, families, businesses, and communities to help identify opportunities to enhance their competitive advantage, build upon their assets, and create conditions that foster local and regional economic growth. Over the last three years, Extension's facilitated engagement efforts in the Merrimack County town of Franklin helped lead to the creation of four new businesses (employing five people) and enabled the city to leverage \$1,336,000 in grants and tax credits to build 45 new units of affordable housing for working families and seniors utilizing a vacant mill building. Other Merrimack County towns have participated in Extension facilitated Community Visioning, Business Retention and Expansion programs, and training for community-based volunteers. This fall, Jared Reynolds joined our county staff as a Community and Economic Development Field Specialist and has already met and has started working with many towns in our county.

4-H/Youth & Family: Preparing youth to become caring and productive citizens is critical to New Hampshire's future. The research-based education and information we provide enhances the leadership and decision-making skills of New Hampshire's youth and strengthens families. We provide educational resources for parents, families, and community serving volunteers and professionals through innovative programs

such as Youth Mental Health First Aid Training, as well as, through creative delivery methods, including web-based outreach, e-newsletters and train-the-trainer programs. Merrimack County youth and volunteers participated in many 4-H youth development programs, including State and County Activities Days, Eastern States Exposition activities and competition, Teen Conference, county and state animal science shows, Barry Conservation Camp, Hopkinton State Fair, volunteer screening and training, and youth leadership/youth voice workshops. Merrimack County residents also participated in afterschool professional workshops, farm to school days, military family events and camps, and the Nutrition Connections programs for limited resource adults, families, refugees, and youth.

We would like to take this opportunity to thank the 13 community members from all over Merrimack County who served on our Advisory Council during the past year:

Commissioner Bronwyn Asplund-Walsh, Franklin Mindy Beltramo, Canterbury
Lorrie Carey, Boscawen
Mark Cowdrey, Andover
Elaine Forst, Pittsfield
Patrick Gilmartin, Concord
Ken Koerber, Dunbarton
Paul Mercier, Canterbury
Chuck & Diane Souther, Concord
Mike Trojano, Contoocook
Jennifer York, Warner
State Rep. Werner Horn, Franklin

Connect with us:

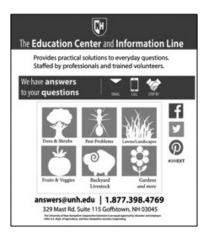
UNH Cooperative Extension 315 Daniel Webster Highway Boscawen, NH 03303

Phone: 603-796-2151 Fax: 603-796-2271

extension.unh.edu/About/Merrimack-County

A wide range of information is also available at extension.unh.edu.

The University of New Hampshire is an equal opportunity educator and employer. University of New Hampshire, U.S. Department of Agriculture and N.H. counties cooperating.



Central NH Regional Planning Commission

Established in accordance with state law, the Central New Hampshire Regional Planning Commission (CNHRPC) is a voluntary association of 20 communities in Merrimack and Hillsborough Counties. The Town of Loudon is a member in good standing of the Commission. Bob Cole and Stanley Prescott are the Town's representatives to the Commission.

CNHRPC's mission is to comply with State statute (RSA 36:47) by preparing and adopting regional land use and transportation plans and a regional housing needs assessment. CNHRPC evaluates developments of regional impact (RSA 36:54-58) and provides data, information, training, and high-quality, cost-effective services to our member communities. CNHRPC also provides technical assistance services, including zoning ordinance development, grant writing assistance, circuit rider assistance, plan review services, local master plan development, capital improvements program development and guidance, hazard mitigation planning guidance, and Planning Board process training. CNHRPC advocates for

member communities and assists and encourages them in both municipal and regional endeavors.

In 2017, CNHRPC undertook the following local activities in Loudon:

- Provided continued assistance to the Planning Board to update the Loudon Master Plan which will be completed in early 2018.
- Provided digital Loudon Hazard Mitigation Plan 2017 materials to the Town to complete the project funded through the NH Homeland Security and Emergency Management (NH HSEM) and the Federal Emergency Management Agency (FEMA).
- Conducted nineteen (19) traffic counts along state and local roads as part of CNHRPC's annual Transportation Data Collection Program. Over 200 traffic counts were completed across the region.

 Assisted the Loudon Trails Subcommittee with on the ground data collection and mapping for a future trail in Batchelder Town Forest. Other assistance included providing a Wetlands Minimum Impact Trails Notification to New Hampshire Department of Environmental Services (NH DES) related to the construction of a footbridge crossing over Bumfagon Brook.

In addition to local activities, various region-wide activities were completed:

- Initiated the update of the Central/Southern NH Comprehensive Economic Development Strategy (CEDS). The CEDS is a comprehensive economic development strategy for the 20-community CNHRPC region, plus six communities within the Southern New Hampshire Regional Planning Commission region. Its purpose is to present various economic and demographic data and to identify common strengths and weaknesses, as well as projects and strategies to strengthen the local economy.
- Continued the support of the CNHRPC Regional Brownfields Program through funding from the United States Environmental Protection Agency (EPA). In 2017, site assessments were initiated in four communities and additional sites were identified for future assessments. For more information on brownfields and the Brownfields Assessment Program please visit www.cnhrpc.org/cnhrpc-brownfields-program.
- Initiated development of the update of the Regional Transportation Plan. Originally completed in 2008, the plan establishes direction and a proposed set of actions for transportation projects and programs in the region over the next 25 years.
- Coordinated the activities of the CNHRPC Transportation Advisory Committee (TAC). Bob Cole and Stanley Prescot are Loudon's TAC representatives. In 2017, CNHRPC staff worked with the TAC to complete the preparation of the Regional Transportation Improvement Program (TIP) to ensure that the region's needs were adequately addressed in the 2019–2028 State Ten Year Transportation Improvement Plan. The TAC continued to show support for advancing the NH Route 106 and

- South Village Road Intersection Improvement Project. Information related to the TIP update process can be found at www.cnhrpc.org/transportation/transportation-improvement-program-tip.
- Continued to promote CommuteSmart New Hampshire. Staff organized the CommuteSmart Challenge (May 15th-19th) and conducted outreach efforts to local businesses and organizations. Additional information on CommuteSmart New Hampshire can be found at www.commutesmartnh.org.
- Continued to support an enhanced volunteer driver program (VDP) in our region. In 2017, the VDP provided over 5,000 rides to seniors and people with disabilities for essential medical appointments and vital services that help the residents of our region remain independent. In Loudon, there are currently three (3) residents receiving rides and one (1) driver providing rides through the enhanced Mid-State RCC Volunteer Driver Program. For more information, visit www.midstatercc.org.
- Provided geographic information services (GIS) mapping assistance to local communities. Staff provide local mapping assistance and analysis as requested and maintain a GIS database for each for each municipality and the region as a whole.
- Provided assistance to NH Department of Transportation (NH DOT) Complete Streets Advisory Committee (CSAC), advising the Commissioner of the NH DOT on complete streets and bicycle and pedestrian related matters. CSAC activities included various projects such as level of traffic stress analysis, lane striping policies, and the development of a statewide bicycle and pedestrian traffic counting program.
- Updated CNHRPC Community Profiles located on CNHRPC webpage with most recent demographic data. These profiles can be viewed at www.cnhrpc.org/gisdata/2010-census-data.

For additional information, please contact the CNHRPC staff or visit us at www.cnhrpc.org. CNHRPC Commission meetings are open to the public and interested citizens are encouraged to attend.

REPORT OF THE TRUSTEES OF TRUST FUNDS OF THE TOWN OF LOUDON FOR FY 2016-2017

| | | | | | | | | Due from(to) | Due from(to) | Fund Bal - | Fund Bal - |
|------|------------------------------------|------------------|------------------------------|------------|----------------|-----------|-----------------------|--------------|--------------|--------------|--------------|
| Date | Trust Name | Purpose | Beg. Balance | New Funds | Paid Out | Income | Ending Balance | GF Beg | GF End | Begin | End |
| | Capital Reserves: | | | | | | | | | | |
| 1963 | Fire Department Apparatus | Equipment | 382,910.99 | 100,000.00 | (43,474.62) | 2,338.06 | 441,774.43 | (49,643.56) | (6, 168.94) | 333,267.43 | 435,605.49 |
| 1959 | Highway Department | Equipment | 202,017.86 | 50,000.00 | (172,236.00) | 801.69 | 80,583.55 | | | 202,017.86 | 80,583.55 |
| 2001 | J.O. Cate Memorial Van | Equipment | 48,103.75 | 2,500.00 | | 327.44 | 50,931.19 | | | 48,103.75 | 50,931.19 |
| 1994 | Library Building | Addition | 1,232.46 | • | • | 8.38 | 1,240.84 | | | 1,232.46 | 1,240.84 |
| 1987 | Bridge | Repair | 252,716.11 | 30,000.00 | • | 1,721.09 | 284,437.20 | | | 252,716.11 | 284,437.20 |
| 1993 | Roadway Improvement | Highway Imp. | 143,886.85 | 100,000.00 | (143,000.00) | 152.71 | 101,039.56 | (100,000.00) | | 43,886.85 | 101,039.56 |
| 1999 | | Landfill Closure | | • | | • | • | | | | |
| 2002 | | Equipment | 162,531.88 | 40,000.00 | • | 1,107.99 | 203,639.87 | | | 162,531.88 | 203,639.87 |
| 2003 | | Land Purchase | 163,792.86 | 30,000.00 | • | 1,116.05 | 194,908.91 | | | 163,792.86 | 194,908.91 |
| 2005 | Town Office Building | Building | 985,513.96 | 100,000.00 | (1,075,996.64) | 3,921.07 | 13,438.39 | | (22,538.14) | 985,513.96 | (9,089.75) |
| 2008 | Highway Equipment | Repair | 106,147.80 | 30,000.00 | | 723.81 | 136,871.61 | | (98,000.00) | 106,147.80 | 38,871.61 |
| 2015 | Self Contained Breathing Apparatus | Equipment | 60,092.93 | 30,000.00 | | 410.44 | 90,503.37 | | | 60,092.93 | 90,503.37 |
| 2017 | Town History | Culture | | | | | | | 10000 | | 10,000.00 |
| | Noncapital Reserves: | | | | | | | | | | |
| | Recreation Facility Maintenance | Maintenance | 4,524.71 | 2,000.00 | | 30.89 | 6,555.60 | | | 4,524.71 | 6,555.60 |
| | Library Collection Maintenance | Maintenance | 49,360.95 | 7,000.00 | | 336.21 | 56,697.16 | (5,458.17) | (5,458.17) | 43,902.78 | 51,238.99 |
| 2005 | Landfill Maintenance | Maintenance | 41,163.18 | • | | 280.08 | 41,443.26 | | | 41,163.18 | 41,443.26 |
| 2005 | Transfer Station Maintenance | Maintenance | 208,590.58 | 20,000.00 | (25,000.00) | 1,301.40 | 204,891.98 | | | 208,590.58 | 204,891.98 |
| 2006 | Transfer Station Septage Lagoon | Maintenance | 112,347.65 | 10,000.00 | | 764.96 | 123,112.61 | | | 112,347.65 | 123,112.61 |
| | Fund Balances | | 2,924,934.52 | 551,500.00 | (1,459,707.26) | 15,342.27 | 2,032,069.53 | (155,101.73) | (122,165.25) | 2,769,832.79 | 1,909,904.28 |
| | | | Prior audit & Town Report | GF | GF | | NHPDIP | | | | |

Notes: Town Mtg 2017 voted another \$100k to be put in the Building CRF - deficit is only timing and receivable to GF as of 170630 is considered collectible Town Mtg 2017 voted to create Town History CRF - Amt was not tranferred until July 2017

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| | | | PRINCIPAL | | | INCOME | | | |
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| - | | | SOUL MOST | Filding Dalance | Dalailce | 5 | Tald Out | Dalalice | Picoline |
| 1949 Peasiee, Kichard | Perpetual Care | 300.00 | | 300.00 | 73.34 | 1.92 | | 76.51 | 331.44 |
| | Perpetual Care | 181 54 | ' | 181 54 | 142.75 | 1 92 | , | 144 67 | 326.21 |
| | Perpetual Care | 181 54 | • | 181 54 | 101.52 | 192 | , | 103 44 | 284 98 |
| | Perpetual Care | 363.10 | • | 363.10 | 339.74 | 3.84 | , | 343.58 | 706.68 |
| | Pernetual Care | 181.54 | • | 181 54 | 114 28 | 1 92 | ٠ | 116.20 | 20.007 |
| | Demotinal Care | 10.101 | | 10.101 | 210.33 | 20.1 | | 310.20 | 102 201 |
| | Demotinal Care | 10.101 | • | 10.101 | 117.33 | 1.92 | | 116.08 | 1937.79 |
| | | 40.101 | • | 101.04 | 01.4.10 | 26.1 | | 110.00 | 297.02 |
| | Perpetual | 181.54 | • | 181.54 | 114.10 | 1.92 | | 116.08 | 297.62 |
| | | 181.54 | • | 181.54 | 114.16 | 1.92 | | 116.08 | 297.62 |
| | | 181.54 | | 181.54 | 114.16 | 1.92 | | 116.08 | 797.67 |
| _ | | 181.54 | • | 181.54 | 279.96 | 1.92 | | 281.88 | 463.42 |
| | Perpetual Care | 181.54 | • | 181.54 | 74.43 | 1.92 | | 76.35 | 257.89 |
| | Perpetual Care | 363.10 | • | 363.10 | 115.89 | 3.84 | | 119.73 | 482.83 |
| 969 Smith, Emmett | Perpetual Care | 181.54 | • | 181.54 | 79.86 | 1.92 | , | 81.78 | 263.32 |
| 985 Smith, Nathan & Mary | ry Perpetual Care | 181.54 | • | 181.54 | 90.96 | 1.92 | | 97.98 | 279.52 |
| 963 Smith, Rolfe & Myra | • | 363.10 | • | 363.10 | 316.72 | 3.84 | , | 320.56 | 683.66 |
| | | 363.10 | • | 363.10 | 227.70 | 3.84 | • | 231.54 | 594.64 |
| 989 Swain Fremont & Rita | | 181.54 | • | 181.54 | 78.25 | 1.92 | | 80.17 | 261.71 |
| | | 363 10 | • | 363.10 | 364.80 | 3.84 | , | 368 64 | 731 74 |
| • | Dornottial Care | 181 54 | | 181 54 | 116.00 | 10.5 | | 118.01 | 300.45 |
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| | | 71.12 | | 71.12 | 206.20 | 90.7 90.0 | | 213.79 | 930.91 |
| | | 363.10 | • | 363.10 | 121.61 | 3.84 | | 125.45 | 488.55 |
| | Perpetual | 181.54 | • | 181.54 | 65.44 | 1.92 | | 67.36 | 248.90 |
| | Perpetual Care | 181.54 | | 181.54 | 104.11 | 1.92 | | 106.03 | 287.57 |
| 1933 Young, Joseph | Perpetual Care | 181.54 | • | 181.54 | 104.11 | 1.92 | • | 106.03 | 287.57 |
| 2002 Shaw, Charles A. & F | & Betty C. Perpetual Care | 400.00 | • | 400.00 | 98.76 | 4.23 | • | 72.99 | 472.99 |
| 2002 Russell, Randell G. | Perpetual Care | 100.00 | • | 100.00 | 18.81 | 1.06 | • | 19.87 | 119.87 |
| 2005 Unknown | Perpetual Care | 400.00 | • | 400.00 | 74.94 | 4.23 | , | 79.17 | 479.17 |
| 2005 Splett Thomas S. | Perpetual Care | 200.00 | • | 200.00 | 32.65 | 2.12 | | 34.77 | 234.77 |
| 2005 Splett Thomas II | Perpetual Care | 200 00 | • | 200 00 | 32.65 | 2.12 | , | 34 77 | 234 77 |
| | Perpetual Care | 100 001 | • | 100 00 | 936 | 106 | , | 10.42 | 110 42 |
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| caroli, oa | , m | 22 825 44 | | 22 825 44 | 42 674 72 | 24.50 | | 12 043 26 | 25.728.40 |
| iotal Loudol | i center cem. Assoc. rei petul al cale | 41.020.14 | • | 41.020.14 | 27.1.70 | 46.147 | | 12,913.20 | 03,730.40 |
| | | D. | | | D. | | | | |
| Mount Hope Cemetery | ery | | | | | | | | |
| 1974 Lesmerises, Paul B. | Perpetual Care | • | 100.00 | 100.00 | | 0.39 | , | 0.39 | 100.39 |
| 1965 Smith, Addie | Perpetual Care | • | 100.00 | | | 0.39 | , | 0.39 | 100.39 |
| 1965 Damon, Irene | Perpetual Care | • | 20.00 | | | 0.19 | • | 0.19 | 50.19 |
| | Perpetual Care | | 100.00 | | | 0.39 | | 0.39 | 100.39 |
| | Perpetual Care | | 50.00 | | | 0.19 | ٠ | 0.19 | 50.19 |
| | Pernetual Care | • | 20000 | | | 0.78 | | 0.78 | 20078 |
| _ | Perpetual Care | | 100.00 | 100.00 | | 0.0 | | 07.0 | 100.39 |
| | Orgo Jentograd | | 100.00 | | | 00.0 | | 0.00 | 100.30 |
| | reipetual Cale | 1 | 00.00 | | | 0.00 | • | 0.00 | 100.39 |
| | Perpetual Care | | 20.00 | | | 0.0 | | 0.0 | 50.19 |
| | Perpetual Care | | 100.00 | | | 0.39 | | 0.39 | 100.39 |
| _ | Perpetual Care | | 100.00 | | | 0.39 | | 0.39 | 100.39 |
| | | | 100.00 | 100.00 | | 0.39 | | 0.39 | 100.39 |
| | | • | 20.00 | | | 0.19 | | 0.19 | 50.19 |
| | | • | 50.00 | | | 0.19 | • | 0.19 | 50.19 |
| Mealister-Rand | Carolina de la caroli | | | | | | | | |
| 1976 Micalister-halld | Perpetual Care | | 100.00 | 100.00 | | 0.39 | | 0.39 | 100.39 |

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Ordway, Earl Brown, John Hardy, Albert Nault, June Vells, D.C. Dirth, Fred HIII. O.L 1983 1961 1967 1992 1992 1972 1972 1959 1967 1969 1965

| | | PRINCIPAL | | | INCOME | ш | | |
|------------------------------------------|----------------------|------------------|------------------|----------------------|--------------|----------|-------------------|--------------------|
| Purpose | Beginning Balance | New Funds Er | Ending Balance | Beginning Balance | Income | Paid Out | Ending Balance | Principal & Income |
| Perpetual Care Perpetual Care | | 100.00 100.00 | 100.00 100.00 | 1 1 | 0.39 0.39 | | 0.39 | 100.39 100.39 |
| Total Mount Hope Cemetery Perpetual Care | ecc | 6,850.00 | 6,850.00 | ea | 26.63 | | 26.63 | 6,876.63 |
| | L | | | Į. | | | | |
| Perpetual Care | • | 100.00 | 100.00 | | 0.39 | • | 0.39 | 100.39 |
| Perpetual Care | • | 100.00 | 100.00 | | 0.39 | | 0.39 | 100.39 |
| Perpetual Care | • 1 | 200.00 | 50.00 | | 0.10 | | 1.02 | 50.1.02 |
| Perpetual Care | • • | 30.00 | 30.00 | | 0.0 | | 0.0 | 100.39 |
| Perpetual Care | • | 20.00 | 00.05 | | 0.00 | | 0.00 | 50.33 |
| Perpetual Care | • | 50.00 | 50.00 | • | 0.19 | , | 0.19 | 50.19 |
| Perpetual Care | • | 50.00 | 50.00 | | 0.19 | ٠ | 0.19 | 50.19 |
| Pernetual Care | • | 50.05 | 50.00 | | 0.0 | | 0.10 | 50.19 |
| Perpetual Care | | 20.02 | 20.02 | | 9 0 | , | 9.0 | 50.19 |
| Porpotual Care | • | 00:00 | 00.00 | ı | 5.0 | ı | 2.0 | 20.13 |
| petual Care | • | 30.00 | 30.00 | | 0.0 | ' | 0.0 | 30.19 |
| | • | 100.00 | 100.00 | | 0.09 | | 0.09 | 100.39 |
| Perpetual Care | | 100.00 | 100.00 | | 0.39 | | 0.39 | 100.39 |
| Perpetual Care | | 100.00 | 100.00 | | 0.39 | | 0.39 | 100.39 |
| | • | 100.00 | 100.00 | | 0.39 | | 0.39 | 100.39 |
| Perpetual Care | • | 100.00 | 100.00 | | 0.39 | | 0.39 | 100.39 |
| Perpetual Care | • | 100.00 | 100.00 | | 0.39 | • | 0.39 | 100.39 |
| Perpetual Care | • | 100.00 | 100.00 | | 0.39 | | 0.39 | 100.39 |
| Perpetual Care | • | 100.00 | 100.00 | | 0.39 | • | 0.39 | 100.39 |
| Perpetual Care | • | 100.00 | 100.00 | | 0.39 | • | 0.39 | 100.39 |
| Perpetual Care | • | 100.00 | 100.00 | | 0.39 | | 0.39 | 100.39 |
| Perpetual Care | • | 100.00 | 100.00 | | 0.39 | | 0.39 | 100.39 |
| Perpetual Care | • | 100.00 | 100.00 | | 0.39 | • | 0.39 | 100.39 |
| Perpetual Care | • | 100.00 | 100.00 | | 0.39 | | 0.39 | 100.39 |
| Perpetual Care | • | 100.00 | 100.00 | | 0.39 | | 0.39 | 100.39 |
| Perpetual Care | • | 100.00 | 100.00 | | 0.39 | • | 0.39 | 100.39 |
| Perpetual Care | • | 100.00 | 100.00 | • | 0.39 | , | 0.39 | 100.39 |
| Perpetual Care | • | 100.00 | 100.00 | | 0.39 | • | 0.39 | 100.39 |
| Perpetual Care | • | 100.00 | 100.00 | | 0.39 | • | 0.39 | 100.39 |
| Perpetual Care | • | 100.00 | 100.00 | • | 0.39 | • | 0.39 | 100.39 |
| Perpetual Care | | 100.00 | 100.00 | | 0.39 | | 0.39 | 100.39 |
| Perpetual Care | • | 100.00 | 100.00 | | 0.39 | | 0.39 | 100.39 |
| Perpetual Care | | 100.00 | 100.00 | | 0.39 | | 0.39 | 100.39 |
| Perpetual Care | • | 100.00 | 100.00 | | 0.39 | | 0.39 | 100.39 |
| Perpetual Care | | 200.00 | 200.00 | • | 0.78 | • | 0.78 | 200.78 |
| Perpetual Care | • | 200.00 | 200.00 | | 0.78 | • | 0.78 | 200.78 |
| Pernetual Care | • | 200 002 | 200 00 | | 0.78 | | 0.78 | 200 78 |
| Pernetual Care | • | 100.00 | 100 00 | ٠ | 0.39 | ٠ | 0.39 | 100.39 |
| Derpetual Care | | 100.00 | 100.00 | | 0.00 | | 0.00 | 100.39 |
| Perpetual Care | | 00:001 | 100.00 | | 0.00 | | 0.00 | 100.30 |
| | • | 00.00 | 00.00 | | 00.0 | | 900 | 100.39 |
| Perpetual Care | | 100.00 | 100.00 | | 0.39 | | 0.39 | 100.39 |
| | | 100.00 | 100.00 | | 0.39 | | 0.39 | 100.39 |
| Perpetual Care | • | 100.00 | 100.00 | | 0.39 | | 0.39 | 100.39 |
| Perpetual Care | | 100.00 | 100.00 | | 0.09 | | 95.0 95.0 | 100.39 |
| Perpetual Care | | 100.00 | 100.00 | | 0.39 | | 0.39 | 100.39 |
| | | 100.00 | 00.001 | | 0.39 | | 0.39 | 100.39 |
| Perpetual Care | • | 100.00 | 100.00 | | 0.39 | | 0.39 | 100.39 |
| Perpetual Care | • | 100.00 | 100.00 | | 0.39 | | 0.39 | 100.39 |
| מבובים בי | | | | | | | | 2 |

| Date Trust Name 1989 Burr, Robert Sr. 1989 Demayo, Evalina 1989 Burroughs, William 1989 Landry, Robert | | | PRINCIPAL | | | INCOME | ME | | |
|--------------------------------------------------------------------------------------------------------|-----------------|----------------------|-------------|----------------|----------------------|--------|----------|-------------------|--------------------|
| | Purpose | Beginning Balance | New Funds E | Ending Balance | Beginning Balance | Income | Paid Out | Ending Balance | Principal & Income |
| | Perpetual Care | , | 0 | 100.00 | 1 | 0.39 | | 0.39 | 100.39 |
| | Perpetual Care | • | 200.00 | 200.00 | • | 0.78 | | 0.78 | 200.78 |
| | Perpetual Care | • | 200:00 | 200.00 | | 0.78 | | 0.78 | 200.78 |
| | Perpetual Care | • | 200.00 | 200.00 | | 0.78 | | 0.78 | 200.78 |
| | Perpetual Care | | 200.00 | 200.00 | | 0.78 | | 0.78 | 2007 |
| | Perpetual Care | • | 200.00 | 200:00 | | 0.78 | | 0.78 | 200.78 |
| | Perpetual Care | | 200.00 | 200.00 | ٠ | 0.78 | • | 0.78 | 200.78 |
| | Perpetual Care | • | 100.00 | 100.00 | | 0.39 | | 0.39 | 100.3 |
| | Perpetual Care | • | 100.00 | 100.00 | | 0.39 | | 0.39 | 100.3 |
| | Perpetual Care | | 100.00 | 100.00 | • | 0.39 | • | 0.39 | 100.39 |
| 1989 Payne, Marilyn & Tracy | Perpetual Care | • | 100.00 | 100.00 | • | 0.39 | • | 0.39 | 100.39 |
| | Perpetual Care | • | 100.00 | 100.00 | • | 0.39 | • | 0.39 | 100.3 |
| | Perpetual Care | • | 100.00 | 100.00 | | 0.39 | • | 0.39 | 100.39 |
| | Perpetual Care | • | 100.00 | 100.00 | • | 0.39 | • | 0.39 | 100.3 |
| 1989 LeBrun, Lawrence | Perpetual Care | • | 100.00 | 100.00 | • | 0.39 | • | 0.39 | 100.39 |
| - | Perpetual Care | | 200.00 | 200.00 | • | 0.78 | | 0.78 | 200.78 |
| | Perpetual Care | • | 200 00 | 200 00 | • | 0.78 | • | 0.78 | 200 78 |
| | Perpetual Care | • | 200 00 | 200 00 | , | 0.78 | , | 0.78 | 200 |
| | Pernetual Care | • | 200.00 | 200.002 | | 0.78 | | 0.78 | 2007 |
| | Porpotinal Care | i | 200.00 | 200.002 | ı | 0.70 | 1 | 0.70 | 2007 |
| _ | Dernetual Care | • 1 | 200.00 | 200.00 | | 0.70 | | 0.70 | 50.70 |
| | Dernetual Care | | 00.00 | 100.00 | | 0.0 | | 0.0 | 100.39 |
| - | Pernetual Care | | 00.002 | 00.000 | | 0.00 | | 0.00 | |
| | Pernetual Care | | 200:00 | 200.000 | • | 0.00 | | 0.78 | 2007.00 |
| | Demotrial Care | • | 200.00 | 200.00 | | 0.70 | | 07.0 | . 002 |
| | Perpetual Care | • | 200.00 | 200.00 | | 0.70 | • | 0.70 | 200.7.0 |
| | Perpetual Care | • | 200.00 | 200.00 | ' | 0.70 | ' | 0.70 | 2007.00 |
| | Perpetual Care | | 700.00 | 200.00 | | 0.70 | | 0.70 | 700. |
| _ ′ | Perpetual Care | | 100.00 | 100.00 | | 95.0 | | 95.0 | 100.39 |
| | Perpetual Care | • | 300.00 | 300.00 | | 1.1/ | | 7.17 | 301.17 |
| | Perpetual Care | • | 200.00 | 200.00 | | 0.78 | | 0.78 | 200. |
| | Perpetual Care | • | 200.00 | 200.00 | | 0.78 | 1 | 0.78 | 200. |
| | Perpetual Care | • | 300.00 | 300.00 | 1 | 1.17 | • | 1.17 | 301.17 |
| _ | Perpetual Care | • | 900.00 | 900.00 | | 3.50 | • | 3.50 | 903.50 |
| | Perpetual Care | • | 100.00 | 100.00 | | 0.39 | 1 | 0.39 | 100.3 |
| | Perpetual Care | • | 20.00 | 20.00 | • | 0.19 | | 0.19 | 50.19 |
| _ | Perpetual Care | • | 20.00 | 20.00 | | 0.19 | • | 0.19 | 50.19 |
| | Perpetual Care | • | 200.00 | 200.00 | | 0.78 | | 0.78 | 200.78 |
| | Perpetual Care | | 200.00 | 200.00 | | 0.78 | | 0.78 | 200.78 |
| | Perpetual Care | • | 200.00 | 200.00 | | 0.78 | | 0.78 | 200.78 |
| _ | Perpetual Care | • | 200.00 | 200.00 | | 0.78 | | 0.78 | 200.78 |
| т. | Perpetual Care | • | 100.00 | 100.00 | | 0.39 | | 0.39 | 100.39 |
| | | | 200.00 | 200.00 | | 0.78 | • | 0.78 | 200. |
| | Perpetual Care | | 200.00 | 200.00 | | 0.78 | | 0.78 | 200.78 |
| | Perpetual Care | • | 300.00 | 300.00 | • | 1.17 | • | 1.17 | 301.17 |
| | Perpetual Care | • | 300.00 | 300.00 | • | 1.17 | | 1.17 | 301.17 |
| <1959 Young, Mary | Perpetual Care | | 100.00 | 100.00 | | 0.39 | | 0.39 | 100.39 |
| | Perpetual Care | • | 100.00 | 100.00 | | 0.39 | | 0.39 | 100.39 |
| 1995 Pease, Clayton & Lillian | Perpetual Care | i | 100.00 | 100.00 | • | 0.39 | | 0.39 | 100.39 |
| 2003 Mackay, Lora & Lewis | Perpetual Care | • | 200.00 | 200.00 | • | 0.78 | • | 0.78 | 200.78 |
| 1999 Snow, Deborah LeBrun | Perpetual Care | ı | 100.00 | 100.00 | | 0.39 | • | 0.39 | 100. |
| | Perpetual Care | | 200.00 | 200.00 | • | 0.78 | • | 0.78 | 200.78 |
| | Perpetual Care | • | 20000 | 200000 | ٠ | 0.78 | • | 0.78 | 200 78 |
| | Dornottial Care | | 00.000 | 00 000 | | 27.0 | | 82.0 | 82.000 |

| Purpose Purp | Purpose | Purpose Purp | ricia F | Purpose Perpetual Care | Beginning Balance | | | | | | | |
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| Properties Pro | Perform Note & Linear Perpetual Care Control Mineral Perpetu | Packacock Mark Lunds | ricia F | Purpose Perpetual Care | Balance | F | | Beginning | <u>.</u> | | Ending | Principal & |
| Committed Comm | Seminal Manual Proposal Care 40000 40000 1 55 1 55 1 55 1 55 1 55 1 55 1 55 1 55 1 55 1 55 1 55 1 55 1 55 1 55 1 55 1 55 1 55 1 55 1 55 1 55 1 55 1 55 1 55 1 55 1 55 1 55 1 55 1 55 1 55 1 55 1 55 1 55 1 55 1 55 1 55 1 55 1 55 1 55 1 55 1 55 1 55 1 55 1 55 1 55 1 55 1 55 1 55 1 55 1 55 1 55 1 55 1 55 1 55 1 55 1 55 1 55 1 55 1 55 1 55 1 55 1 55 1 55 1 55 1 55 1 55 1 55 1 55 1 55 1 55 1 55 1 55 1 55 1 55 1 55 1 55 1 55 1 55 1 55 1 55 1 55 1 55 1 55 1 55 1 55 1 55 1 55 1 55 1 55 | Symbolic Rest Actuals Proposation Care Propertial Care 40000 40000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 150000 15000 15000 15000 15000 15000 150000 15000 150000 150000 150000 150000 150000 150000 150000 150000 15000 150000 150000 150000 | ricia F. | Perpetual Care | 1 | New runds | Ending balance | Dalance | Income 0.78 | Faid Out | Dalance 0.78 | 200 78 |
| Second S | Semitify Experiment of Experiment Care | Semith Perpetual Care | ricia F. | Perpetual Care | | 400.00 | 400.00 | | 1.55 | | 1.55 | 401.55 |
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| Section Section Perpetual Care Company | Federal Continue C | Library Funds Perpetual Care 200 00 200 00 0.78 Small, Marked Perpetual Care 200 00 200 00 0.78 Small, Marked Perpetual Care 200 00 200 00 0.78 Small, Marked Perpetual Care 200 00 200 00 0.78 Small, Marked Perpetual Care 200 00 200 00 0.78 Small, Marked Perpetual Care 200 00 200 00 0.78 Perron, Denise & Nelson Perpetual Care 21,400 00 21,400 00 21,400 00 Perpetual Care 21,400 00 21,400 00 21,400 00 23,50 Perron, Denise & Nelson Perpetual Care 21,400 00 21,400 00 21,400 00 23,50 Perron, Denise & Nelson Perpetual Care 21,400 00 21,400 00 21,400 00 23,50 Perron, Denise & Nelson Perpetual Care 21,400 00 21,400 00 21,400 00 23,50 Perron, Denise & Nelson Perpetual Care 21,400 00 21,400 00 21,400 00 23,50 Perron, Denise & Nelson Perpetual Care 21,400 00 21,400 00 21,400 00 23,50 Perron, Denise & Nelson Perpetual Care 21,400 00 21,400 00 21,400 00 23,50 Perron, Denise & Nelson Perpetual Care 21,400 00 21,400 00 21,400 00 23,50 Perron, Denise & Nelson Perpetual Care 21,400 00 21,400 00 21,400 00 21,400 00 23,50 Perron, Denise & Nelson Perpetual Care 21,400 00 21,400 00 21,400 00 23,50 Perron, Denise & Nelson Perpetual Care 21,400 00 21,400 00 21,400 00 21,400 00 21,400 00 21,400 00 21,400 00 21,400 00 21,400 00 21,400 00 21,400 00 21,400 00 21,400 00 21,400 00 21,400 00 21,400 00 21,400 00 21,400 00 21,400 00 21,400 00 21,400 00 21,400 00 21,400 00 21,400 00 21,400 00 21,400 00 21,400 00 21,400 00 21,400 00 21,400 00 21,400 00 21,400 00 21,400 00 21,400 00 21,400 00 21,400 00 21,400 00 21,400 00 21,400 00 21,400 00 21,400 00 21,400 00 21,400 00 21,400 00 21,400 00 21,400 00 | & Edward F. | Perpetual Care | | 200.00 | 200.00 | | 0.78 | • | 0.78 | 200.78 |
| Simple Marched House Perpetual Care Perpe | Circle (Liberty Funds) Perpetual Care Per | Strict Head Perpetual Care 200 00 | | Perpetual Care | | 200.00 | 200.00 | | 0.78 | | 0.78 | 200.78 |
| Cuttor C | Contact Height Perpetual Care C | Cubrary, Duna Control 200 00 200 00 0.78 National, Heiga Perpetual Care - 400 00 - 1.55 Nations, Donna Perpetual Care - 400 00 - 1.55 Perpetual Care - - 400 00 - 1.55 Perpetual Care - - 900 00 900 00 - 3.50 Perron, Denise & Malson Perpetual Care - - 900 00 900 00 - 3.50 Perron, Denise & Malson Perpetual Care - 21,400 00 21,400 00 - 3.50 William Maxield Perpetual Care - 21,400 00 21,400 00 - 3.50 William Maxield Maxield Library 7,290 40 - 7,200 40 - 8,258 6.51 8 9.92 8 9.92 8 9.92 9.92 9.92 9.92 9.92 9.92 9.92 9.92 9.92 9.92 9.92 9.92 9.92 | | Perpetual Care | | 200.00 | 200.00 | | 0.78 | | 0.78 | 200.78 |
| Robbins Robins Roberts Rober | Perpetual Care Perpetual Care 400.00 400.00 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 | Robbins - Bonnie M. Green Perpetual Care 400.00 400.00 1.55 Clasby, Doug & Mays Perpetual Care - 400.00 400.00 1.55 Clasby, Doug & Mays Perpetual Care - 400.00 400.00 1.55 Perpetual Care - 900.00 900.00 3.50 Perpetual Care - 1400.00 900.00 3.50 Perpetual Care - 21,400.00 3.50 Perpetual Care - 300.00 3.50 Perpetual Care - 300.00 3.50 Perpetual Care - 300.00 3.50 Perpetual Care - 31,402.46 82,550.67 15,548.67 576.16 Maxified Library Funds Maxified Library 390.5 92 390.5 92 390.5 92 390.5 92 William Maxified Maxified Library 87,721.70 87,721.70 562.56 600.71 Maxified Library Funds Maxified Library 100,547.00 100,547.00 643.41 883.74 School Equip 5,895.39 5,895.39 449.27 5,896.40 War Memorial School Equip 5,895.39 4,40.27 1,81.54 1,81.54 1,81.54 1,81.54 1,81.54 1,81.54 1,81.54 1,81.54 1,81.54 1,81.54 1,81.54 1,81.54 1,81.54 1,81.54 1,81.54 1,81.54 1,81.54 1,81.54 1,81.54 1,81.54 1,81.54 1,81.54 1,81.54 1,81.54 1,81.54 1,81.54 1,81.54 1,81.54 1,81.54 1,81.54 1,81.54 1,81.54 1,81.54 1,81.54 1,81.54 1,81.54 1,81.54 1,81.54 1,81.54 1,81.54 1,81.54 1,81.54 1,81.54 1,81.54 1,81.54 1,81.54 1,81.54 1,81.54 1,81.54 1,81.54 1,81.54 1,81.54 1,81.54 1,81.54 1,81.54 1,81.54 1,81.54 1,81.54 1,81.54 1,81.54 1,81.54 1,81.54 1,81.54 1,81.54 1,81.54 1,81.54 1,81.54 1,81.54 1,81.54 1,81.54 1,81.54 1,81.54 1,81.54 1,81.54 1,81.54 1,81.54 1,81.54 1,81.54 1,81.54 1,81.54 1,81.54 1,81.54 1,81.54 1,81.54 1,81.54 1,81.54 1,81.54 1,81.54 1,81.54 1,81.54 1,81.54 1,81 | Guthier Helga | Perpetual Care | | 200.00 | 200.00 | | 0.78 | • | 0.78 | 200.78 |
| Valvarian Denies & Melson Perpetual Care pot this location of the perpetual Care pot this perpetual Care pot this location of this perpetual Care pot this location of this perpetual Care pot this location of this perpetual Care perpetual Care pot this location of this perpetual Care perpetual Care perpetual Care perpetual Care perpetual Care pot this location of this loca | Very State Control Care Perpetual Care Perp | Vanson, Donna Perpetual Care Care Care Care Care Care Care Care | Robbins - Bonnie M. Green | Perpetual Care | | 400.00 | 400.00 | | 1.55 | ٠ | 1.55 | 401.55 |
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| Total Cemetery Funds | Total Cemetery Funds | Total Cemetery Perpetual Care Total Moore Cemetery Perpetual Care Total Cemetery Perpetual Care Total Cemetery Perpetual Care Total Cemetery Perpetual Care Total Cemetery Funds Total China Maxied Library William Maxied Care Maxied Library William Maxied Care Maxied Library Maxied Library Maxied Library Perpetual Care Total Care Tota | Perion, Deriise & Neison | Perpetual Care | | 900.00 | 900.00 | | 0.50 | | 0.50 | 903.50 |
| Total Cemetery Funds | Total Cemetery Funds Total Cemeters For Cemeters | Total Cametery Funds | Perron, Denise & Nelson | Perpetual Care | | | - 1 | | 3.50 | | 3.50 | 903.50 |
| Total Cemetery Funds | Total Cemetery Funds Total Library | Library Funds Earlie Library Funds T00.00 T00.00 <td>lotal Moore Cemetery</td> <td>reipetual Care</td> <td></td> <td></td> <td>~</td> <td></td> <td>62.19</td> <td></td> <td>62.19</td> <td>41,403.19</td> | lotal Moore Cemetery | reipetual Care | | | ~ | | 62.19 | | 62.19 | 41,403.19 |
| Library Funds William Maxifield Maxifield Library William Maxifield Maxifield Library Maxifield Librar | Library Funds William Maxfield Waxfield Library William Waxfield Waxfield | Library Funds William Maxfield Maxfield Library William Maxfield Waxfield Library William Waxfield Waxfield Library Waxfield Librar | Total Cemetery Funds | | 51.147.21 | 31,403,46 | 82.550.67 | 15.548.67 | 576.15 | | 16.124.82 | 98.675.49 |
| Library Funds Land Maxfield Library Nilliam Maxfield Library Sept. 25.18 6.59 6.36 7.7 1.165.97 6.193 Fig. 3905.92 7.5 1.8 25.18 6.36 6.36 7.1 1.255 5.193 Pis. 3005.92 7.5 1.8 25.18 6.36 6.36 7.1 1.255 5.193 Pis. 3005.92 7.5 1.9 1.255 5.193 Pis. 3005.92 7.5 1.255 5.1 1.255 5.1 1.255 5.1 1.255 5.1 1.255 5.1 1.255 5.1 1.255 5.1 1.255 5.1 1.255 5.1 1.255 5.1 1.255 5.1 1.255 5.1 1.255 5.1 1.255 5.1 1.255 5.1 1.255 5.1 1.255 5.1 1.255 5.1 1.255 5.1 1.255 5.1 1.255 5.1 1.255 5.1 1.255 5.1 1.255 5.1 1.255 5.1 1.255 5.1 1.255 5.1 1.255 5.1 1.255 5.1 1.255 5.1 1.255 5.1 1.255 5.1 1.255 5.1 1.255 5.1 1.255 5.1 1.255 5.1 1.255 5.1 1.255 5.1 1.255 5.1 1.255 5.1 1.255 5.1 1.255 5.1 1.255 5.1 1.255 5.1 1.255 5.1 1.255 5.1 1.255 5.1 1.255 5.1 1.255 5.1 1.255 5.1 1.255 5.1 1.255 5.1 1.255 5.1 1.255 5.1 1.255 5.1 1.255 5.1 1.255 5.1 1.255 5.1 1.255 5.1 1.255 5.1 1.255 5.1 1.255 5.1 1.255 5.1 1.255 5.1 1.255 5.1 1.255 5.1 1.255 5.1 1.255 5.1 1.255 5.1 1.255 5.1 1.255 5.1 1.255 5.1 1.255 5.1 1.255 5.1 1.255 5.1 1.255 5.1 1.255 5.1 1.255 5.1 1.255 5.1 1.255 5.1 1.255 5.1 1.255 5.1 1.255 5.1 1.255 5.1 1.255 5.1 1.255 5.1 1.255 5.1 1.255 5.1 1.255 5.1 1.255 5.1 1.255 5.1 1.255 5.1 1.255 5.1 1.255 5.1 1.255 5.1 1.255 5.1 1.255 5.1 1.255 5.1 1.255 5.1 1.255 5.1 1.255 5.1 1.255 5.1 1.255 5.1 1.255 5.1 1.255 5.1 1.255 5.1 1.255 5.1 1.255 5.1 1.255 5.1 1.255 5.1 1.255 5.1 1.255 5.1 1.255 5.1 1.255 5.1 1.255 5.1 1.255 5.1 1.255 5.1 1.255 5.1 1.255 5.1 1.255 5.1 1.255 5.1 1.255 5.1 1.255 5.1 1.255 5.1 1.255 5.1 1.255 5.1 1.255 5.1 1.255 5.1 1.255 5.1 1.255 5.1 1.255 5.1 1.255 5.1 1.255 5.1 1.255 5.1 1.255 5.1 1.255 5.1 1.255 5.1 1.255 5.1 1.255 5.1 1.255 5.1 1.255 5.1 1.255 5.1 1.255 5.1 1.255 5.1 1.255 5.1 1.255 5.1 1.255 5.1 1.255 5.1 1.255 5.1 1.255 5.1 1.255 | Library Funds Land Land 700.00 700.00 49.92 96.90 96.90 William Maxiled Maxiled Library 7200.40 - 7200.40 - 720.80 49.92 51.93 96.90 William Maxiled Maxiled Library 3.905.92 - 3.905.92 - 3.905.92 - 3.905.92 - 3.905.92 - 3.905.92 - 3.905.92 - 3.905.92 - 3.905.92 - 3.905.92 - 3.905.92 - 3.905.92 - 3.905.92 - 3.905.92 - 3.905.92 - 3.905.92 - 4327.76 - 4327.76 - 4327.76 - 4327.76 - 4327.76 - 4327.76 - 4327.76 - 43.92 - 3.33.46 - 3.33.46 - 3.33.46 - 3.33.46 - 3.33.46 - 3.33.46 - 3.33.46 - 3.33.46 - 3.33.46 - 3.33.46 - 3.33.46 - 3.33.46 - 3.33.46 - 3.33.46 - 3.33.46 - 3.33.46 - 3.33.46 - 3.33.46 - 3.33.46 - 3.33.46 - 3.33.46 - 3.33.46 - 3.33.46 - 3.33.46 - 3.33.46 - 3.33.46 - 3.33.46 - 3.33.46 - 3.33.46 - 3.33.46 - 3.33.46 - 3.33.46 | Library Funds Land 700.00 - 700.00 - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - </th <th></th> <th></th> <th>pa</th> <th></th> <th></th> <th>pa</th> <th></th> <th></th> <th></th> <th></th> | | | pa | | | pa | | | | |
| Land Authors Land | Library Funds Land Maxfield Library 700,000 - 700,000 - 700,000 - 69,90 - 96,90 - 96,90 - 96,90 - 96,90 - 96,90 - 96,90 - 96,90 - 96,90 - 96,90 - 96,90 - 96,90 - 96,90 - 96,90 - 96,90 - 96,90 - 96,90 - 96,90 - 96,90 - 96,90 - 96,90 - 116,59 - 116,59 - 116,59 - 116,59 - 116,59 - 116,59 - 116,59 - 116,59 - 116,59 - 116,59 - 116,59 - 116,59 - 116,59 - 116,59 - 116,59 - 116,59 - 116,59 - - 116,59 - - - - - - - - - | Library Funds Land Maxfield Library William Maxfield 700.00 - 700.00 - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - | | | | | | | | | | |
| William Maxied William Maxied William Maxied William Maxied Maxied Library T,290,400 296,52 7,290,400 390,692 7,290,400 25,18 6,575 56,26 6,75 56,26 96,90 50,72 96,90 1,132,715 96,90 1,132,716 96,90 1,132,716 96,90 1,132,716 96,90 1,132,716 96,90 1,132,716 96,90 1,132,716 96,90 1,132,716 96,90 1,132,717 96,90 1,132,717 96,90 1,136,717,71 96,90 1,136,717,71 96,90 1,136,717,71 96,90 1,136,717,71 96,90 1,136,717,71 96,90 1,136,717,71 96,90 1,136,717,71 96,90 1,136,90 1,136,717,71 96,90 1,136,90 1,136,717,71 96,90 1,136,90 1,136,717,71 96, | William Maxified Library Library Library 7,000,00 7,000,00 46,98 49,92 96,90 96,90 William Maxified Maxified Library Library Maxified Library Anaxified Library Plants 7,200,40 7,200,40 46,98 49,92 56,75 56,20 51,93 96,90 51,93 96,90 96,90 96,90 96,90 90,90 90,90 90,90 90,90 90,90 90,90 90,90 90,90 90,90 90,90 90,90 90,90 11,155,97 11,155,97 11,155,97 11,155,97 11,155,97 11,155,97 11,155,97 11,155,97 11,155,97 11,155,97 11,155,97 11,155,97 11,155,97 11,155,97 11,155,97 11,155,97 11,155,97 11,155,97 11,155,97 11,155,97 11,155,97 11,155,97 11,155,97 11,155,97 11,155,97 11,155,97 11,155,97 11,155,97 11,155,97 11,155,97 11,155,97 11,155,97 11,155,97 11,155,97 11,155,97 11,155,97 11,155,97 11,155,97 11,155,97 11,155,97 | William Maxfield Library Library Maxfield Library Maxfield Library Maxfield Library Maxfield Library Maxfield Library Funds 7,200,40 - 7,200,40 46.98 49.92 William Maxfield Maxfield Library Milliam Maxfield Maxfield Library Funds Maxfield Library Funds 7,201,70 - 87,721,70 565,26 600,71 William Maxfield Maxfield Library Funds Maxfield Library Funds Maxfield Library Funds - 87,721,70 656,26 600,71 Misc. Funds Female Fund Tennis 282,66 - 292,66 292,66 230,55 2.91 Sanborn Trust Sanborn Trust School Equip. 5,895,93 - 1,815,47 - 1,234,85 18.06 Veterrand Misc. Funds Raymond C. Cummings & Arthur E. Re68.10 4,012,74 86.42 Raymond C. Cummings & Arthur E. McNeil Scholarship HD Vest 3,160,382.31 31,403.46 3,191,785.77 1,010,012.92 292,233.05 Pa Pa Pa Pa Pa Pa Pa | | 7 | 1 | | 1000 | | | | | 1000 |
| William Maxified Maxified Library Maxified Library (12014d) 7,220,40 - 7,220,40 - 7,220,40 - 6,256 6.36 6.37 61,93 65,26 67.75 61,93 65,26 67.75 61,93 65,26 67.75 61,93 67,72 67,10 1,23 67,10 1,23 67,10 1,23 67,10 1,23 67,10 1,23 7 1,165,97 67,21 1,23 67,21 1,23 67,21 1,23 67,21 1,165,97 1,165,97 1,165,97 1,165,97 1,165,97 1,165,97 1,165,97 1,165,97 1,165,97 1,165,97 1,165,97 1,165,97 1,165,97 1,165,97 1,165,97 1,165,97 1,165,97 1,165,97 1,165,97 1,165,97 1,165,97 1,165,97 1,165,97 1,165,97 1,165,97 1,165,97 1,165,97 1,165,97 1,165,97 1,165,97 1,165,97 1,165,97 1,165,97 1,165,97 1,165,97 1,165,97 1,165,97 1,165,97 1,165,97 1,165,97 1,165,97 1,165,97 1,165 | William Maxied Maxied Library Library Maxied Library Library Maxied Library Maxied Library Maxied Library Library Maxied Library Librar | William Maxfield Maxfield Library Maxfield Library Maxfield Library Maxfield Library Maxfield Library Maxfield Library Funds 7,290.40 - 7,290.40 46,98 49,92 26.75 William Maxfield Maxfield Library Maxfield Library Funds Maxfield Library Maxfield Library Maxfield Library Maxfield Library Funds 100,547.00 - 87,721.70 656.26 600.71 Total Library Funds Misc. Funds Female Fund 282.66 - 87,721.70 643.41 683.74 600.71 Labonte Recreation Fund Town Poor 282.66 - 88,684 230.55 291 6.00.71 Remaid Fund Total Misc. Funds Female Funds Female Funds 1,815.47 - 1,234.85 5.00 Var Memorial Total Misc. Funds A,000,000.00 - 8,688.10 - 1,065.11 1.81 Raymond C. Cummings & Arthur E. McNeil Scholarship HD Vest 3,000,000.00 - 8,688.10 1,010,012.92 292,223.05 Pa Pa Pa Pa Pa | | Land | 00.007 | | 00.007 | ' ' | ' ' | | ' 0 | 7.00.00 |
| William Maxield Maxield Library (Library) 3,905,92 - 3,905,92 25,18 26,75 51,93 51,93 61,93 61,93 61,93 61,93 61,93 61,93 61,93 61,93 61,93 61,93 61,93 61,93 61,93 61,93 61,93 61,93 61,93 61,93 61,93 61,93 61,93 61,93 61,93 61,93 61,93 61,93 61,93 61,93 61,93 61,93 61,93 61,93 61,93 61,93 61,93 61,93 61,93 61,93 61,93 61,93 61,93 61,93 61,93 61,93 61,93 61,93 61,93 61,93 61,93 61,93 61,93 61,93 61,93 61,93 61,93 61,93 61,93 61,93 61,93 61,93 61,93 61,93 61,93 61,93 61,93 61,93 61,93 61,93 61,93 61,93 61,93 61,93 61,93 61,93 61,93 61,93 61,93 61,93 61,93 </td <td>Maxied Library Maxied Library (Milliam Maxield Library) 39.06.92 (3.06.92) 2.518 (3.6.75) 26.75 (3.6.75) 51.33 (3.6.57) 51.33 (3.6.57) 51.33 (3.6.57) 51.33 (3.6.57) 51.33 (3.6.57) 51.33 (3.6.57) 11.165.97 (3.7.15) 11.165.97 (3.7.15) 11.165.97 (3.7.15) 11.165.97 (3.7.15) 11.165.97 (3.7.15) 11.165.97 (3.7.15) 11.165.97 (3.7.15) 11.165.97 (3.7.15) 11.165.97 (3.7.15) 11.165.97 (3.7.15) 11.165.97 (3.7.15) 11.165.97 (3.7.15) 11.165.97 (3.7.15) 11.165.97 (3.7.15) 11.165.97 (3.7.15) 11.165.97 (3.7.15) 11.165.97 (3.7.15) 11.165.97 (3.7.15) 11.165.97 (3.7.15) 11.165.97 (3.7.15) 11.165.97 (3.7.15) 11.165.97 (3.7.15) 11.165.97 (3.7.15) 11.165.97 (3.7.15) 11.165.97 (3.7.15) 11.165.97 (3.7.15) 11.165.97 (3.7.15) 11.165.97 (3.7.15) 11.165.97 (3.7.15) 11.178,123.59 (3.7.15) 11.178,123.59 (3.7.15) 11.178,123.59 (3.7.15) 11.178,123.59 (3.7.15) 11.178,123.59 (3.7.15) 11.178,123.59 (3.7.15) 11.178,123.59 (3.7.15) 11.178,123.59 (3.7.15) 11.178,123.59 (3.7.15) 11.178,123.59 (3.7.15) 11.178,123.59 (3.7.15) 11.178,123.59 (3.7.15) 11.178,123.59 (3.7.15) 11.178,123.59 (3.7.15) 11.178,123.59 (3.7.15) <</td> <td>William Maxfield Maxfield Library 3,905,92 - 3,905,92 25.18 26.75 William Maxfield Maxfield Library Maxfield Library Funds Maxfield Library Funds - 3,905,92 - 3,905,92 25.18 26.75 Total Library Funds Maxfield Library Funds 100,547.00 - 100,547.00 643.41 683.74 Misc. Funds Fernal Fund Town Poor 292.66 - 292.66 230.55 2.91 Labonte Recreation Fund Town Poor 292.66 - 292.66 230.55 2.91 Labonte Recreation Fund Town Poor 292.66 - 292.66 230.55 2.91 Veterand Fund Town Memorial 1,815.47 1,234.85 18.06 1.032.96 2.037.65 2.91 Veterand Misic. Funds Arthur 8,688.10 - 8,688.10 - 1.032.96 2.032.50 2.92,233.05 Raymond C. Cummings Arthur HD Vest 3,000,000.00 - 3,000,000.00 1,010,012.92</td> <td>William Maxfield</td> <td>Maxieid Library</td> <td>7,290.40</td> <td></td> <td>7,290.40</td> <td>46.98</td> <td>49.92</td> <td></td> <td>96.90</td> <td>7,387.30</td> | Maxied Library Maxied Library (Milliam Maxield Library) 39.06.92 (3.06.92) 2.518 (3.6.75) 26.75 (3.6.75) 51.33 (3.6.57) 51.33 (3.6.57) 51.33 (3.6.57) 51.33 (3.6.57) 51.33 (3.6.57) 51.33 (3.6.57) 11.165.97 (3.7.15) 11.165.97 (3.7.15) 11.165.97 (3.7.15) 11.165.97 (3.7.15) 11.165.97 (3.7.15) 11.165.97 (3.7.15) 11.165.97 (3.7.15) 11.165.97 (3.7.15) 11.165.97 (3.7.15) 11.165.97 (3.7.15) 11.165.97 (3.7.15) 11.165.97 (3.7.15) 11.165.97 (3.7.15) 11.165.97 (3.7.15) 11.165.97 (3.7.15) 11.165.97 (3.7.15) 11.165.97 (3.7.15) 11.165.97 (3.7.15) 11.165.97 (3.7.15) 11.165.97 (3.7.15) 11.165.97 (3.7.15) 11.165.97 (3.7.15) 11.165.97 (3.7.15) 11.165.97 (3.7.15) 11.165.97 (3.7.15) 11.165.97 (3.7.15) 11.165.97 (3.7.15) 11.165.97 (3.7.15) 11.165.97 (3.7.15) 11.178,123.59 (3.7.15) 11.178,123.59 (3.7.15) 11.178,123.59 (3.7.15) 11.178,123.59 (3.7.15) 11.178,123.59 (3.7.15) 11.178,123.59 (3.7.15) 11.178,123.59 (3.7.15) 11.178,123.59 (3.7.15) 11.178,123.59 (3.7.15) 11.178,123.59 (3.7.15) 11.178,123.59 (3.7.15) 11.178,123.59 (3.7.15) 11.178,123.59 (3.7.15) 11.178,123.59 (3.7.15) 11.178,123.59 (3.7.15) < | William Maxfield Maxfield Library 3,905,92 - 3,905,92 25.18 26.75 William Maxfield Maxfield Library Maxfield Library Funds Maxfield Library Funds - 3,905,92 - 3,905,92 25.18 26.75 Total Library Funds Maxfield Library Funds 100,547.00 - 100,547.00 643.41 683.74 Misc. Funds Fernal Fund Town Poor 292.66 - 292.66 230.55 2.91 Labonte Recreation Fund Town Poor 292.66 - 292.66 230.55 2.91 Labonte Recreation Fund Town Poor 292.66 - 292.66 230.55 2.91 Veterand Fund Town Memorial 1,815.47 1,234.85 18.06 1.032.96 2.037.65 2.91 Veterand Misic. Funds Arthur 8,688.10 - 8,688.10 - 1.032.96 2.032.50 2.92,233.05 Raymond C. Cummings Arthur HD Vest 3,000,000.00 - 3,000,000.00 1,010,012.92 | William Maxfield | Maxieid Library | 7,290.40 | | 7,290.40 | 46.98 | 49.92 | | 96.90 | 7,387.30 |
| William Marfield Marfield Library Marfield Library Funds Page 8 - 922 88 - 922 88 - 922 88 - 1,165 97 6 - 1,165 97 6 - 1,165 97 6 - 1,165 97 - - 1,165 97 - - 1,165 97 - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - | William Maxfield Maxfield Library Waxfield Library 928.98 - 5.99 6.36 6.35 12.35 William Maxfield Maxfield Library Funds Total Library Funds Total Library Funds - 100,547.00 - 100,547.00 - 100,547.00 - 100,547.00 - 1,155.27 Misc. Funds Femald Fund Town Poor 292.66 - 292.66 230.56 230.55 2.91 - 1,327.15 Sabone Recreation Fund Temals 5,885.33 - 292.66 230.56 2.91 - 1,337.46 Leabour Recreation Fund Temils 5,885.33 - 1,249.27 5,864 - 1,337.96 Verenas Affairs Comm. School Equip. 1,815.47 - 1,815.47 - 1,985.36 5,00 1,005.91 1,337.96 Verenas Affairs Comm. School Equip. 1,815.47 - 1,815.47 - 1,065.11 - 1,066.91 Varial Misc. Funds Pa Raymond C. Cummings & Arthur | William Maxfield Maxfield Library Library Library Library Library Funds Maxfield Library Libr | | Maxfield Library | 3,905.92 | | 3,905.92 | 25.18 | 26.75 | | 51.93 | 3,957.85 |
| William Maxfield Maxfield Library B7.721.70 565.26 600.71 1165.97 8 Total Library Funds Misc. Funds Maxfield Library Funds Page 100,647.00 - 100,647.00 - 100,647.00 - 1165.97 8 Misc. Funds Town Poor 292.66 - 292.66 250.65 2.91 - 507.91 Labonite Recreation Fund Tennis 5,895.93 - 292.66 250.66 250.66 250.791 - 507.91 Samborn Trust School Equip. 1,815.47 - 1,815.47 - 1,032.96 5.00 1,037.96 1,057.91 Var Memorial School Equip. 8,688.10 - 8,688.10 4,012.74 86.42 - 4,099.16 1 Raymond C. Cummings & Arthur Bits of Companies and Commings & Arthur Bits of Companies and Commings & Arthur Bits of Companies and Commings & Com | William Maxfield Maxfield Library R7.721.70 565.26 600.71 1,165.97 Total Library Funds Maxfield Library Funds Maxfield Library Funds Remail Funds Female F | William Maxfield Maxfield Library 87,721,70 - 87,721,70 565,26 600,71 Total Library Funds Misc. Funds Individual Library Funds Maxfield Library Funds - 100,547,00 - 652,26 600,71 Misc. Funds Temal Fund Temal Funds 292,66 - 292,66 230,55 2,91 Laboure Recreation Fund Temils 5,895,93 - 292,66 230,55 2,91 School Equip. 1,815,47 - 1,815,47 1,234,85 18.06 War Memorial War Memorial 181.54 - 1,815,4 1,065,11 1.81 Total Misc. Funds Raymond C. Cummings & Arthur 8,688.10 - 8,688.10 4,012.74 86.42 Raymond C. Cummings & Arthur HD Vest 3,000,000.00 - 3,000,000.00 1,010,012.92 292,223.05 Pa Pa Pa Pa Pa Pa Pa Total Funds 3,1403.46 3,191,785.77 1,000,17.74 293,569.36 <td></td> <td>Maxfield Library</td> <td>928.98</td> <td></td> <td>958.98</td> <td>5.99</td> <td>6.36</td> <td></td> <td>12.35</td> <td>941.33</td> | | Maxfield Library | 928.98 | | 958.98 | 5.99 | 6.36 | | 12.35 | 941.33 |
| Total Library Funds | Misc. Funds Town Poor 282.66 - 292.66 2.30.55 2.91 - 1.327.15 Labout Equip. Samborn Tust Nat Memorial Total Misc. Funds Total Funds Athor Misc. Funds 282.66 - 292.66 2.30.55 2.91 - 507.91 Raymond C. Cummings & Arthur Lotal Misc. Funds Athorem Commings & Arthur Lotal Misc. Funds Athorem Commings & Arthur Lotal Misc. Funds Athorem Commings & Arthur Lotal Misc. Funds - 292.66 2.90.65 1,030.217.74 86.42 - 1,037.96 Raymond C. Cummings & Arthur Lotal Misc. Funds Pa 3,000,000.00 - 3,000,000.00 - 3,000,000.00 - 3,000,000.00 1,010,012.92 292,223.05 (124,000.00) 1,178,235.97 Pa Pa Pa Pa Pa Pa Athorn No. Athorn No. | Total Library Funds 100,547.00 - 100,547.00 643.41 683.74 Misc. Funds Fernal Fund Town Poor 292.66 - 292.66 230.55 2.91 Emaid Fund Tennis 5,895.93 - 292.66 230.55 2.91 Sanborn Fust School Equip. 1,815.47 - 1,234.85 18.06 Sanborn Trust School Equip. 1,815.47 - 1,34.85 18.06 Veterans Affairs Comm. War Memorial - 181.54 1,052.10 1.81 Varial Misc. Funds Raymond C. Cummings & Arthur B.688.10 - 8,688.10 4,065.11 1.81 Raymond C. Cummings & Arthur HD Vest 3,000,000.00 - 3,000,000.00 1,010,012.92 292,223.05 Pa Pa Pa Pa Pa Pa Pa Total Funds Pa 1,030,217.74 293,569.36 Pa | William Maxfield | Maxfield Library | 87,721.70 | • | 87,721.70 | 565.26 | 600.71 | | 1,165.97 | 88,887.67 |
| Misc. Funds Town Poor 292.66 292.66 292.66 292.66 233.46 233.46 233.46 233.46 233.46 233.46 233.46 233.46 233.46 233.46 233.46 233.46 233.46 233.46 233.46 233.46 233.46 233.46 233.46 233.46 233.46 233.46 233.46 233.46 233.46 233.46 233.46 233.46 233.46 233.46 233.46 233.46 233.46 233.46 233.46 233.46 233.46 233.46 233.46 233.46 233.46 233.46 233.46 233.46 233.46 233.46 233.46 233.46 233.46 233.46 233.46 233.46 233.46 233.46 233.46 233.46 233.46 233.46 233.46 233.46 233.46 233.46 233.46 233.46 233.46 233.46 233.46 233.46 233.46 233.46 233.46 233.46 233.46 233.46 233.46 233.46 233.46 233.46 <th< td=""><td>Misc. Funds Town Poor 292.66 - 292.66 230.55 2.91 233.46 Emaid Fund Tennis 5,895.93 - 292.66 230.55 2.91 507.91 Labonte Recreation Fund Tennis 5,895.93 - 292.66 2.97 50.20 507.91 Sanbont Tust School Equip. 1,815.47 1,234.85 18.06 1,252.91 Veterans Affairs Comm. 181.54 - 161.54 1,065.11 1,81 1,068.22 Veterans Affairs Comm. 8,688.10 - 181.54 1,065.11 1,81 1,066.22 Varial Misc. Funds ps 8,688.10 4,012.74 86.42 - 4,099.16 Raymond C. Cummings & Arthur Last ps 3,000,000.00 3,000,000.00 1,010,012.92 292,223.05 (124,000.00) 1,178,235.97 Pas 23,191,785.77 1,030,217.74 293,569.36 (124,000.00) 1,178,235.97 Pas Total Funds 3,191,785.77 1,030,217.74 293,569.36 (124,000.00) 1,178,235.97</td><td>Misc. Funds Town Poor 292.66 - 292.66 230.55 2.91 Fernald Fund Tennis 5,895.93 - 292.66 230.55 2.91 Labonte Recreation Fund Tennis 5,895.93 449.27 58.64 Sanborn Trust School Equip. 1,815.47 - 1,315.47 1,234.85 18.06 Veterans Affairs Comm. War Memorial - 181.54 - 1,032.96 5.00 5.00 Var Memorial Fotal Misc. Funds - 8,688.10 - 4,012.74 86.42 86.42 Raymond C. Cummings & Arthur E. McNeil Scholarship HD Vest 3,000,000.00 - 3,000,000.00 1,010,012.92 292,223.05 Pa Anchill Scholarship Pa - 3,000,000.00 1,010,012.92 292,223.05 Pa Pa Pa Pa Pa Pa Pa</td><td>Total Library Funds</td><td></td><td>100,547.00</td><td></td><td>100,547.00</td><td>643.41</td><td>683.74</td><td></td><td>1,327.15</td><td>101,874.15</td></th<> | Misc. Funds Town Poor 292.66 - 292.66 230.55 2.91 233.46 Emaid Fund Tennis 5,895.93 - 292.66 230.55 2.91 507.91 Labonte Recreation Fund Tennis 5,895.93 - 292.66 2.97 50.20 507.91 Sanbont Tust School Equip. 1,815.47 1,234.85 18.06 1,252.91 Veterans Affairs Comm. 181.54 - 161.54 1,065.11 1,81 1,068.22 Veterans Affairs Comm. 8,688.10 - 181.54 1,065.11 1,81 1,066.22 Varial Misc. Funds ps 8,688.10 4,012.74 86.42 - 4,099.16 Raymond C. Cummings & Arthur Last ps 3,000,000.00 3,000,000.00 1,010,012.92 292,223.05 (124,000.00) 1,178,235.97 Pas 23,191,785.77 1,030,217.74 293,569.36 (124,000.00) 1,178,235.97 Pas Total Funds 3,191,785.77 1,030,217.74 293,569.36 (124,000.00) 1,178,235.97 | Misc. Funds Town Poor 292.66 - 292.66 230.55 2.91 Fernald Fund Tennis 5,895.93 - 292.66 230.55 2.91 Labonte Recreation Fund Tennis 5,895.93 449.27 58.64 Sanborn Trust School Equip. 1,815.47 - 1,315.47 1,234.85 18.06 Veterans Affairs Comm. War Memorial - 181.54 - 1,032.96 5.00 5.00 Var Memorial Fotal Misc. Funds - 8,688.10 - 4,012.74 86.42 86.42 Raymond C. Cummings & Arthur E. McNeil Scholarship HD Vest 3,000,000.00 - 3,000,000.00 1,010,012.92 292,223.05 Pa Anchill Scholarship Pa - 3,000,000.00 1,010,012.92 292,223.05 Pa Pa Pa Pa Pa Pa Pa | Total Library Funds | | 100,547.00 | | 100,547.00 | 643.41 | 683.74 | | 1,327.15 | 101,874.15 |
| Misc. Funds Town Poor 292.66 - 282.66 230.55 2.91 233.46 Femald Fund Tennis 5,895.93 - 282.66 230.55 2.91 - 507.91 Labonte Recreation Fund Tennis 5,895.93 - 1,815.47 1,234.85 18.06 - 507.91 Sanborn Trust School Equip. 1,815.47 - 1,815.47 1,032.96 5.00 1,037.96 Veterans Affairs Comm. 181.54 - 1,032.96 5.00 1,037.96 1,065.29 Veterans Affairs Comm. 8,688.10 - 8,688.10 - 4,095.14 1,066.92 Veterans Affairs Comm. 8,688.10 - 8,688.10 - 4,099.16 1,066.92 Pa 3,000,000.00 - 3,000,000.00 1,010,012.92 292,223.05 (124,000.00) 1,178,235.97 4,17 Pa Pa - 3,191,785.77 1,030,217.74 293,569.36 (124,000.00) 1,199,787.10 4,38 | Misc. Funds Town Poor 292.66 - 292.66 230.55 2.91 233.46 Labonte Recreation Fund Tennis 5,895.93 - 292.66 230.55 6.895.93 449.27 58.64 - 507.91 Sanborn Trust School Equip. 1,815.47 - 1,815.47 - 1,224.85 18.06 1,232.91 Vername Trust School Equip. 1,815.47 - 1,815.47 1,065.17 1,81 Var Memorial Total Misc. Funds 8,688.10 - 8,688.10 4,012.74 86.42 - 4,099.16 Raymond C. Cummings & Arthur E. McNeil Scholarship Anthur McManoial - 3,000,000.00 1,010,012.92 292,223.05 1,178,235.97 Pa 3,160,382.31 31403.46 3,191,785.77 1,030,217.74 293,569.36 124,000.00) 1,199,787.10 | Misc. Funds Town Poor 292.66 - 292.66 230.55 2.91 Labonte Recreation Fund Tennis 5,895.93 - 292.66 230.55 2.91 Sanborn Trust School Equip. 1,815.47 - 1,815.47 1,234.85 18.06 Veterans Affairs Comm. War Memorial - 181.54 - 1,032.96 5.00 War Memorial Fotal Misc. Funds - 8,688.10 - 4,012.74 86.42 Raymond C. Cummings & Arthur Fig. Scholarship - 3,000,000.00 - 3,000,000.00 - 1,010,012.92 292,223.05 Pa - 3,1403.46 3,191,785.77 1,030,217.74 293,569.36 Total Funds Pa - 3,1403.46 3,191,785.77 1,030,217.74 293,569.36 | | | ра | | | ра | | | | |
| Misc. Funds Town Poor 292.66 2 92.66 230.55 2.91 533.46 Final Exercation Fund Samborn Trust Termal Exercation Fund Trust Town Poor 1,815.47 1,234.85 2.91 507.91 Samborn Trust Samborn Trust Veterans Affairs Comm. School Equip. 1,815.47 - 1,815.47 1,234.85 18.06 - 1,037.96 War Memorial Var Memorial Misc. Funds Affairs Comm. 8,688.10 - 8,688.10 4,012.74 86.42 - 4,099.16 1,066.92 Total Misc. Funds Arthur E. McNeil Scholarship HD Vest 3,000,000.00 - 3,000,000.00 1,010,012.92 292,223.05 (124,000.00) 1,178,235.97 4,17 Pal Apa Apa - 3,191,785.77 1,030,217.74 293,569.36 (124,000.00) 1,178,235.97 4,17 Pal Apa Apa Apa,191,785.77 Apa,202,23.05 (124,000.00) 1,178,235.97 4,17 Pal Apa,202,23.05 Apa,202,23.05 Apa,200.00 Apa,202,23.05 Apa,200.00 | Misc. Funds Town Poor 292.66 - 292.66 230.55 2.91 233.46 Femald Fund Tennis 5,895.93 - 292.66 230.55 2.91 - 57.91 Sanborn Trust School Equip. 1,815.47 - 1,234.85 18.06 - 1,037.96 Veterans Affairs Comm. School Equip. 1,815.47 - 1,234.85 18.06 - 1,037.96 War Memorial 181.54 - 1665.11 1,81 - 4,099.16 - 4,099.16 Total Misc. Funds Pa 3,000,000.00 - 3,000,000.00 1,010,012.92 292,223.05 (124,000.00) 1,178,235.97 Raymond C. Cummings & Arthur Pa 3,1403.46 3,191,785.77 1,00,012.92 292,223.05 (124,000.00) 1,178,235.97 Pa P | Misc. Funds Town Poor 292.66 - 292.66 230.55 2.91 Lemated Funds Tennis 5,885.93 - 292.66 230.55 2.91 Lemonte Recreation Fund Tennis 5,885.93 449.27 58.64 Sanborn Trust School Equip. 1,815.47 1,234.85 18.06 Veterans Affairs Comm. 8,688.10 - 502.50 1,032.96 5.00 War Memorial 181.54 - 1,815.44 1,085.11 1,81 Total Misc. Funds Ppa 4,012.74 86.42 86.82.10 5.00 Raymond C. Cummings & Arthur Ppa 3,000,000.00 - 3,000,000.00 1,010,012.92 292,223.05 Pa Ppa 23,140,786.77 1,030,217.74 293,569.36 | | | | | | | | | | |
| Total Funds | Total Funds | Total Funds | Misc. Funds | C H | | | | | 3 | | 0,000 | |
| School Equip. 1,815.47 1,234.85 18.06 1,252.91 School Equip. 1,815.47 1,234.85 18.06 1,037.96 School Equip. 1,815.47 1,234.85 18.06 1,037.96 School Equip. 1,815.47 1,234.85 18.06 1,037.96 Veterans Affairs Comm. 1,815.47 1,037.96 Veterans Affairs Comm. 1,095.91 1,095.91 Veterans Affairs Comm. 1,095.91 1,095.91 Veterans Affairs Comm. 1,037.96 1,037.96 Veterans Affairs Comm. 1,037.96 1,037.96 Veterans Affairs Comm. 1,037.96 1,037.96 Veterans Affairs Comm. 1,097.87.10 1,097.87.10 Veterans Affairs Comm. 1,097.87.10 1,097.87.10 Veterans Affairs Comm. 1,097.87.10 1,097.87.10 Veterans Affairs Comm. 1,097.96 1,097.87.10 Veterans Affairs Comm. 1,097.87.10 1,097.87.10 Veterans Affairs Comm. 1,097.87.17 1,030.217.77 1,030.217.77 Veterans Affairs Comm. 1,097.87.77 1,030.217.77 1,030.217.77 Veterans Affairs Comm. 1,097.87.77 1,030.217.77 1,030.217.77 Veterans Affairs Comm. 1,097.87.70 1,097.87.70 Veterans Affairs Comm. 1,097.87.70 1,097.87.70 Veterans Affairs Comm. 1,097.87.70 1,097.87.70 Veterans Affairs Comm. 1,097.87.70 1,097.97.70 Veterans Affairs Comm. 1,097.87.70 1,097.97.70 Veterans Affairs Comm. 1,097.97.70 | School Equip. School Equip | Control Cont | remaid rund | Town Poor | 00.762 | | 297.00 | 230.55 | 2.91 | | 233.40 | 51.026 |
| Samoon rust School Equip. 1,513.47 1,234.85 18.00 1,037.96 1,037.96 1,037.96 1,037.96 1,037.96 1,037.96 1,037.96 1,037.96 1,037.96 1,037.96 1,037.96 1,037.96 1,037.96 1,037.96 1,037.96 1,037.96 1,037.96 1,037.96 1,037.96 1,037.96 1,037.96 1,037.96 1,037.96 1,037.96 1,037.96 1,037.96 1,037.96 1,037.96 1,037.96 1,037.96 1,037.96 1,037.96 1,037.96 1,037.96 1,037.96 1,037.96 1,037.96 1,037.96 1,037.96 1,037.96 1,037.96 1,037.96 1,037.96 1,037.96 1,037.96 1,037.96 1,037.96 1,037.96 1,037.96 1,037.96 1,037.96 1,037.96 1,037.96 1,037.96 1,037.96 1,037.96 1,037.96 1,037.96 1,097.87.10 1,097.87.10 1,097.87.10 1,097.87.10 1,097.87.10 1,097.87.10 1,097.87.10 1,097.87.10 1,097.87.10 1,097.87.10 1,097.87.10 1,097.87.10 1,097.87.10 1,097.87.10 1,097.87.10 1,097.87.10 1,097.87.10 1,097.87.10 1,097.87.10 1,097.87.10 1,097.87.10 1,097.87.10 1,097.87.10 1,097.87.10 1,097.87.10 1,097.87.10 1,097.87.10 1,097.87.10 1,097.87.10 1,097.87.10 1,097.87.10 1,097.87.10 1,097.87.10 1,097.87.10 1,097.87.10 1,097.87.10 1,097.87.10 1,097.87.10 1,097.87.10 1,097.87.10 1,097.87.10 1,097.87.10 1,097.87.10 1,097.87.10 1,097.87.10 1,097.87.10 1,097.87.10 1,097.87.10 1,097.87.10 1,097.87.10 1,097.87.10 1,097.87.10 1,097.87.10 1,097.87.10 1,097.87.10 1,097.87.10 1,097.87.10 1,097.87.10 1,097.87.10 1,097.87.10 1,097.87.10 1,097.87.10 1,097.87.10 1,097.87.10 1,097.87.10 1,097.87.10 1,097.87.10 1,097.87.10 1,097.87.10 1,097.87.10 1,097.87.10 1,097.87.10 1,097.87.10 1,097.87.10 1,097.87.10 1,097.87.10 1,097.87.10 1,097.87.10 1,097.87.10 1,097.87.10 1,097.87.10 1,097.87.10 1,097.87.10 1,097.87.10 1,097.87.10 1,097.87.10 1,097.87.10 1,097.87.10 1,097.87.10 1,097.87.10 1,097.87.10 1,097.87.10 1,097.87.10 1,097.87.10 1,097.87.10 1,097.87.10 1,097.87.10 1,097.87.10 1,097.87.10 1,097.87.10 1,097.87.10 1,097.87.10 1,097.87.10 1,097.87.10 1,097.87.10 1,097.87.10 1,097.87.10 1,097.87.10 1,097.87.10 1,097.87.10 1,097.87.10 1,097.87.10 1,097.87.10 1,097.87.10 1,097.87.10 1,097.87.10 1,097.87.10 1,097.87.10 1,097.87.10 1,097.87.10 1,097.87.10 1,097.87.10 1,097.87.1 | Samborn Hust School Equip. 1,519.47 1,234.85 18.00 1,037.96 7.94 1,037.97 1,037.97 1,037.97 1,037.97 1,037.97 1,037.97 1,037.97 1,0697.97 1,037.97 1,037.97 1,0697.97 1,0697.97 1,0697.97 1,0697.97 1,0697.97 1,0697.97 1,0697.97 1,0697.97 1,0697.97 1,0697.97 1,0697.97 1,0697.97 1,0697.97 1,0697.97 1,0697.97 1,0697.97 1,0997.87.10 1,0997.87.10 1,0997.87.10 1,0997.87.10 1,0997.87.10 1,0997.87.10 1,0997.87.10 1,0997.87.10 1,0997.87.10 1,0997.87.10 1,0997.87.10 1,0997.87.10 1,0997.87.10 1,0997.87.10 1,0997.87.10 1,0997.87.10 1,0997.87.10 1,0997.87.10 1,0997.87.10 1,0997.87.10 1,0997.87.10 1,0997.87.10 1,0997.87.10 1,0997.87.10 1,0997.87.10 1,0997.87.10 1,0997.87.10 1,0997.87.10 1,0997.87.10 1,0997.87.10 1,0997.87.10 1,0997.87.10 1,0997.87.10 1,0997.87.10 1,0997.87.10 1,0997.87.10 1,0997.87.10 1,0997.87.10 1,0997.87.10 1,0997.87.10 1,0997.87.10 1,0997.87.10 1,0997.87.10 1,0997.87.10 1,0997.87.10 1,0997.87.10 1,0997.87.10 1,0997.87.10 1,0997.87.10 1,0997.87.10 1,0997.87.10 1,0997.87.10 1,0997.87.10 1,0997.87.10 1,0997.87.10 1,0997.87.10 1,0997.87.10 1,0997.87.10 1,0997.87.10 1,0997.87.10 1,0997.87.10 1,0997.87.10 1,0997.87.10 1,0997.87.10 1,0997.87.10 1,0997.87.10 1,0997.87.10 1,0997.87.10 1,0997.87.10 1,0997.87.10 1,0997.87.10 1,0997.87.10 1,0997.87.10 1,0997.87.10 1,0997.87.10 1,0997.87.10 1,0997.87.10 1,0997.87.10 1,0997.87.10 1,0997.87.10 1,0997.87.10 1,0997.87.10 1,0997.87.10 1,0997.87.10 1,0997.87.10 1,0997.87.10 1,0997.87.10 1,0997.87.10 1,0997.87.10 1,0997.87.10 1,0997.87.10 1,0997.87.10 1,0997.87.10 1,0997.87.10 1,0997.87.10 1,0997.87.10 1,0997.87.10 1,0997.87.10 1,0997.87.10 1,0997.87.10 1,0997.87.10 1,0997.87.10 1,0997.87.10 1,0997.87.10 1,0997.87.10 1,0997.87.10 1,0997.87.10 1,0997.87.10 1,0997.87.10 1,0997.87.10 1,0997.87.10 1,0997.87.10 1,0997.87.10 1,0997.87.10 1,0997.87.10 1,0997.87.10 1,0997.87.10 1,0997.87.10 1,0997.87.10 1,0997.87.10 1,0997.87.10 1,0997.87.10 1,0997.87.10 1,0997.87.10 1,0997.87.10 1,0997.87.10 1,0997.87.10 1,0997.87.10 1,0997.87.10 1,0997.87.10 1,0997.87.10 1,0997.87.10 1,0997.87.10 1 | Samoon Flust | ation rund | Jennis Other Paris | 0,690.93 | | 0,690.93 | 449.27 | 28.04 | | 19.700 | 0,403.84 |
| Vertrains Comm. 1,037.90 1,037.90 1,037.90 1,037.90 1,037.90 1,037.90 1,037.90 1,037.90 1,037.90 1,066.92 Total Misc. Funds Raymond C. Cummings & Arthur E. McNeil Scholarship | Vertrains Comm. Vertrains | Vereirans Arians Comm. Vereirans Vereirans Committee | | scrool Equip. | 1,815.47 | | 1,815.47 | 1,234.85 | 18.00 | | 1,252.91 | 3,008.38 |
| 181.54 1,065.91 1.81 1,065.92 1,065.92 1,065.92 1,065.92 1,065.92 1,065.92 1,065.92 1,065.92 1,065.92 1,065.92 1,065.92 1,065.92 1,065.92 1,065.92 1,065.92 1,065.92 1,065.92 1,065.92 1,065.92 1,065.92 1,065.92 1,065.92 1,065.92 1,065.92 1,065.92 1,065.92 1,065.92 1,065.92 1,065.92 1,065.92 1,065.92 1,065.92 1,065.92 1,065.92 1,065.92 1,065.92 1,065.92 1,065.92 1,065.93 1,065.93 1,065.93 1,065.93 1,065.93 1,065.93 1,065.93 1,065.93 1,065.93 1,065.93 1,065.93 1,065.93 1,065.93 1,065.93 1,065.93 1,065.93 1,065.93 1,065.93 1,065.93 1,065.93 1,065.93 1,065.93 1,065.93 1,065.93 1,065.93 1,065.93 1,065.93 1,065.93 1,065.93 1,065.93 1,065.93 1,065.93 1,065.93 1,065.93 1,065.93 1,065.93 1,065.93 1,065.93 1,065.93 1,065.93 1,065.93 1,065.93 1,065.93 1,065.93 1,065.93 1,065.93 1,065.93 1,065.93 1,065.93 1,065.93 1,065.93 1,065.93 1,065.93 1,065.93 1,065.93 1,065.93 1,065.93 1,065.93 1,065.93 1,065.93 1,065.93 1,065.93 1,065.93 1,065.93 1,065.93 1,065.93 1,065.93 1,065.93 1,065.93 1,065.93 1,065.93 1,065.93 1,065.93 1,065.93 1,065.93 1,065.93 1,065.93 1,065.93 1,065.93 1,065.93 1,065.93 1,065.93 1,065.93 1,065.93 1,065.93 1,065.93 1,065.93 1,065.93 1,065.93 1,065.93 1,065.93 1,065.93 1,065.93 1,065.93 1,065.93 1,065.93 1,065.93 1,065.93 1,065.93 1,065.93 1,065.93 1,065.93 1,065.93 1,065.93 1,065.93 1,065.93 1,065.93 1,065.93 1,065.93 1,065.93 1,065.93 1,065.93 1,065.93 1,065.93 1,065.93 1,065.93 1,065.93 1,065.93 1,065.93 1,065.93 1,065.93 1,065.93 1,065.93 1,065.93 1,065.93 1,065.93 1,065.93 1,065.93 1,065.93 1,065.93 1,065.93 1,065.93 1,065.93 1,065.93 1,065.93 1,065.93 1,065.93 1,065.93 1,065.93 1,065.93 1,065.93 1,065.93 1,065.93 1,065.93 1,065.93 1,06 | 18134 1,055,17 1813 1,055,17 1,055,17 1,055,17 1,055,17 1,055,17 1,055,17 1,055,17 1,055,17 1,055,17 1,055,17 1,055,17 1,055,17 1,055,17 1,055,17 1,055,17 1,055,17 1,055,17 1,055,17 1,055,17 1,055,17 1,055,17 1,055,17 1,055,17 1,055,17 1,055,17 1,055,17 1,055,17 1,055,17 1,055,17 1,055,17 1,055,17 1,055,17 1,055,17 1,055,17 1,055,17 1,055,17 1,055,17 1,055,17 1,055,17 1,055,17 1,055,17 1,055,17 1,055,17 1,055,17 1,055,17 1,055,17 1,055,17 1,055,17 1,055,17 1,055,17 1,055,17 1,055,17 1,055,17 1,055,17 1,055,17 1,055,17 1,055,17 1,055,17 1,055,17 1,055,17 1,055,17 1,055,17 1,055,17 1,055,17 1,055,17 1,055,17 1,055,17 1,055,17 1,055,17 1,055,17 1,055,17 1,055,17 1,055,17 1,055,17 1,055,17 1,055,17 1,055,17 1,055,17 1,055,17 1,055,17 1,055,17 1,055,17 1,055,17 1,055,17 1,055,17 1,055,17 1,055,17 1,055,17 1,055,17 1,055,17 1,055,17 1,055,17 1,055,17 1,055,17 1,055,17 1,055,17 1,055,17 1,055,17 1,055,17 1,055,17 1,055,17 1,055,17 1,055,17 1,055,17 1,055,17 1,055,17 1,055,17 1,055,17 1,055,17 1,055,17 1,055,17 1,055,17 1,055,17 1,055,17 1,055,17 1,055,17 1,055,17 1,055,17 1,055,17 1,055,17 1,055,17 1,055,17 1,055,17 1,055,17 1,055,17 1,055,17 1,055,17 1,055,17 1,055,17 1,055,17 1,055,17 1,055,17 1,055,17 1,055,17 1,055,17 1,055,17 1,055,17 1,055,17 1,055,17 1,055,17 1,055,17 1,055,17 1,055,17 1,055,17 1,055,17 1,055,17 1,055,17 1,055,17 1,055,17 1,055,17 1,055,17 1,055,17 1,055,17 1,055,17 1,055,17 1,055,17 1,055,17 1,055,17 1,055,17 1,055,17 1,055,17 1,055,17 1,055,17 1,055,17 1,055,17 1,055,17 1,055,17 1,055,17 1,055,17 1,055,17 1,055,17 1,055,17 1,055,17 1,055,17 1,055,17 1,055,17 1,055,17 1,055,17 1,055,17 1,055,17 1,055,17 1,055,17 1,055,17 1,055 | War Memorial War Memorial 181.54 - 1,055.11 1,137 1,137 1,137 1,137 1,137 1,137 1,137 1,137 1,137 1,137 1,137 1,137 1,137 1,137 1,137 1,137 1,137 1,137 1,137 1,137 1,137 1,137 1,137 1,137 1,137 1,137 1,137 1,137 1,137 1,137 1,137 1,137 1,137 1,137 1,137 1,137 1,137 1,137 1,137 1,137 1,137 1,137 1,137 1,137 1,137 1,137 1,137 1,137 1,137 1,137 1,137 1,137 1,137 1,137 1,137 1,137 1,137 1,137 1,137 1,137 1,137 1,137 1,137 1,137 1,137 1,137 1,137 1,137 1,137 1,137 1,137 1,137 1,137 1,137 1,137 1,137 1,137 1,137 1,137 1,137 1,137 1,137 1,137 1, | Veterans Affairs Comm. | | 502.50 | | 502.50 | 1,032.96 | 5.00 | | 1,037.96 | 1,540.46 |
| Si,688.10 | Total Misc. Funds 8,688.10 | Total Funds 8,688.10 4,012.74 86.42 | War Memorial | | 181.54 | | 181.54 | 1,065.11 | 1.81 | | 1,066.92 | 1,248.46 |
| Raymond C. Cummings & Arthur E. McNeil Scholarship Total Funds Pa Pa 7,000,000.00 - 3,000,000.00 - 3,000,000.00 - 3,000,000.00 - 3,000,000.00 - 3,000,000.00 - 3,000,000.00 - 1,010,012.92 - 292,223.05 (124,000.00) 1,178,235.97 Pa Pa Allocation rounded a few cents up or down to a literation rounded a few cents up or down to a literation rounded a few cents up or down to a literation rounded a few cents up or down to a literation rounded a few cents up or down to a literation rounded a few cents up or down to a literation rounded a few cents up or down to a literation rounded a few cents up or down to a literation rounded a few cents up or down to a literation rounded a few cents up or down to a literation rounded a few cents up or down to a literation rounded a few cents up or down to a literation rounded a few cents up or down to a literation rounded a few cents up or down to a literation rounded a few cents up or down to a literation rounded a few cents up or down to a literation rounded a few cents up or down to a literation rounded a few cents up or down to a literation rounded a few cents up or down to a literation rounded a few cents up or down to a literation rounded a few cents up or down to a literation rounded a few cents up or down to a literation rounded a few cents up or down to a literation rounded a few cents up or down to a literation rounded a few cents up or down to a literation rounded a few cents up or down to a literation rounded a few cents up or down to a literation rounded a few cents up or down to a literation rounded a few cents up or down to a literation rounded a few cents up or down to a literation rounded a few cents up or down to a literation rounded a few cents up or down to a literation rounded a few cents up or down to a literation rounded a few cents up or down to a literation rounded a few cents up or down to a literation rounded a few cents up or down rounded a few ce | Raymond C. Cummings & Arthur E. McNeil Scholarship HD Vest 3,000,000.00 - 3,000,000.00 1,010,012.92 292,223.05 (124,000.00) 1,178,235.97 Total Funds Pa | Raymond C. Cummings & Arthur E. McNeil Scholarship HD Vest 3,000,000.00 - 3,000,000.00 1,010,012.92 292,223.05 Pa Total Funds 3,191,785.77 1,030,217.74 293,569.36 Pa | Total Misc. Funds | | 8,688.10 | | 8,688.10 | 4,012.74 | 86.42 | | 4,099.16 | 12,787.26 |
| Raymond C. Cummings & Arthur E. McNeil Scholarship Total Funds Page 292,223.05 (124,000.00) 1,178,235.97 Page 1,010,012.92 292,223.05 (124,000.00) 1,178,235.97 Page 1,010,012.92 292,223.05 (124,000.00) 1,178,235.97 Page 1,010,010,012.92 292,223.05 (124,000.00) 1,178,235.97 Page 1,010,010,012.92 292,223.05 (124,000.00) 1,178,235.97 Page 1,010,010,012.92 292,223.05 (124,000.00) 1,178,235.97 | Raymond C. Cummings & Arthur E. McNeil Scholarship Apa Total Funds Raymond C. Cummings & Arthur Pa Pa Pa Pa Apa Apa Apa Apa Ap | Raymond C. Cummings & Arthur E. McNeil Scholarship HD Vest 3,000,000.00 - 3,000,000.00 1,010,012.92 292,223.05 Pa Total Funds 3,191,785.77 1,030,217.74 293,569.36 Pa | | | ва | | | ра | | | | |
| E. McNeil Scholarship A Line Scholarship | E. McNeil Scholarship | E. McNeil Scholarship | triday o sociaming of bacoming | _ | | | | | | | | |
| Total Funds Total Funds Total Funds Da 3,160,382.31 31,403.46 3,191,785.77 1,030,217.74 293,569.36 (124,000.00) 1,199,787.10 Pa allocation rounded a few cents up or down to in the content of the content o | Total Funds Total Funds Total Funds Total Funds Total Funds Da Total Funds Da Total Funds Total Funds Da Total Fun | Total Funds 3,160,382.31 31,403.46 3,191,785.77 1,030,217.74 293,569.36 | | HD Vest | | ٠ | 3.000.000.00 | 1.010.012.92 | 292, 223, 05 | (124,000,00) | 1 178 235 97 | 4.178.235.97 |
| 3,160,382.31 31,403.46 3,191,785.77 1,030,217.74 293,569.36 (124,000.00) 1,199,787.10 Pa Pa allocation rounded a few cents up or down to i | 3,160,382.31 31,403.46 3,191,785.77 1,030,217.74 293,569.36 (124,000.00) 1,199,787.10 pa pa allocation rounded a few cents up or down to 1 | 3,160,382.31 31,403.46 3,191,785.77 1,030,217.74 293,569.36 pa | | | pa | | | pa | | , | , | , |
| 9,100,302.31 31,403.40 5,131,703.71 1,035,171.74 235,303.30 (124,000.00) 1,139,707.10 pa | pa page 2007,002,001 | 0,100,302.51 11,001,17 5,131,100.11 1 235,003.00 pa | - 40 F | | | 24 402 46 | 2 404 705 77 | 4 020 247 74 | 20 25 500 | (424 000 00) | 4 400 787 40 | 4 304 573 97 |
| ed | ba | ed | lotal runds | | | 31,403.40 | 3,191,785.77 | 1,030,217.74 | 293,569.36 | (124,000.00) | 1,199,787.10 | 4,391,572.67 |
| anocation rounded a lew cents up or down to reconcile | allocation rounded a tew cents Up or down to re | | | | ра | | | ba | | 7 - 7 - 7 | , | |
| | | aliocal | | | | | | | | allocation rounded | a rew cents up or dow | to reconcile |

| WORKSHEET | | |
|------------------------------------|-----------------------|------------|
| Cemetery Trusts: | | |
| New Funds | | |
| Cemetery Maint. Fund | 299.31 | |
| Loudon Ridge Cemetery Assoc. | - | |
| Union Cemetery Assoc. | - | |
| Loudon Center Cemetery Assoc. | - 0.054.45 | |
| Cemetery Maint-Moore/Mt. Hope | 2,854.15 | |
| Moore Cemetery | 21,400.00 6,850.00 | |
| Mount Hope Cemetery Income: | 0,000.00 | |
| Cemetery Maint. Fund | 159.15 | |
| Loudon Ridge Cemetery Assoc. | 12.83 | |
| Union Cemetery Assoc. | 41.71 | |
| Loudon Center Cemetery Assoc. | 241.54 | |
| Cemetery Maint./Mt.Hope&Moore | 11.10 | |
| Mount Hope Cemetery | 26.63 | |
| Moore Cemetery | 83.19 | |
| Total Paid Out: | | |
| Cemetery Maint. Fund | - | |
| Loudon Ridge Cemetery Assoc. | - | |
| Union Cemetery Assoc. | - | |
| Loudon Center Cemetery Assoc. | - | |
| Library Funds: | | |
| Total Income | 683.74 | |
| Total Paid Out | - | |
| New Funds Misc. Funds: | - | |
| Total Income | 86.42 | |
| Total Paid Out | - | |
| New Funds | - | |
| Cummings & MacNeil Scholarship | | |
| Total Income | 292,223.05 | |
| Capital Gains(losses) | | |
| Increase(decrease) in MV | | |
| Total Paid Out | 124,000.00 | |
| New Funds | - | |
| GRAND TOTALS: | | |
| BEG. PRINCIPAL & INCOME | 4,190,600.05 | |
| NEW FUNDS | 31,403.46 | |
| INCOME | 293,569.36 | |
| EXPENSES ENDING PRINCIPAL & INCOME | (124,000.00) | |
| LINDING FRINCIPAL & INCUME | 4,391,572.87 | |
| Investments: | Basis | Fair Value |
| NHPDIP | | |
| Basis of Maxfield Library Land | | |
| HD Vest Investments | | |
| Ameriprise Investments | | |
| Due to NHIS Scholarship Fund | | |
| | - | |

Vital Statistics

Marriages

| Person A's Name and Residence | Person B's Name and Residence | Town of Issuance | Place of Marriage | Date of Marriage |
|--------------------------------------|--------------------------------------|------------------|-------------------|------------------|
| GHANNEM, BASSEL R. MERRIMACK, NH | SAVICKY, MELISSA J. LOUDON, NH | MERRIMACK | LOUDON | 04/05/17 |
| SULLIVAN, ROXANNE M. LOUDON, NH | ELLIS, TROY J. LOUDON, NH | CHICHESTER | CHICHESTER | 07/06/17 |
| BAXTER, DAVID J. LOUDON, NH | ARNOLD, KAREN T. LOUDON, NH | CONCORD | CONCORD | 07/09/17 |
| SHATTUCK, SHAWN M. LOUDON, NH | FOOTE, KAYLA P. LOUDON, NH | LOUDON | LACONIA | 08/03/17 |
| KILMISTER, TOBIN S. LOUDON, NH | WIGGIN, KATHLEEN F. LOUDON, NH | LOUDON | DUNBARTON | 08/05/17 |
| LATORELLA, MATTHEW R. LOUDON, NH | MATTHEWS, MORGAN C. BOSCAWEN, NH | LOUDON | CONCORD | 08/12/17 |
| DANKER, MARK R. LOUDON, NH | ZAMORE, BETH L. LOUDON, NH | LOUDON | LACONIA | 08/18/17 |
| KLUCKY, JOHN M. CONCORD, NH | BROWN, WANDA L. LOUDON, NH | LOUDON | CHICHESTER | 08/19/17 |
| TURNER, AARON D. LOUDON, NH | FULLER, ASHLEY T. LOUDON, NH | LOUDON | LOUDON | 08/19/17 |
| STEPHENS, SCOTT T. LOUDON, NH | PENDLETON, JENNIFER S. LOUDON, NH | LOUDON | LOUDON | 10/07/17 |
| ROCHE, KOREY K. LOUDON, NH | FLYNN, KATHRYN M. LOUDON, NH | LOUDON | JACKSON | 10/14/17 |
| TUCKER, CHRISTOPHER M. LOUDON, NH | DESROCHERS, SABRINA R. LOUDON, NH | LOUDON | ALEXANDRIA | 10/29/17 |
| NAYLOR, SHAWN M. LOUDON, NH | MARCHAND, ELIZABETH S. LOUDON, NH | CONCORD | CONCORD | 11/17/17 |
| JOURDEN, MICHAEL J. LOUDON, NH | BELL, DEBORAH M. LOUDON, NH | LOUDON | LOUDON | 11/21/17 |
| WORKMAN, TYLER J. LOUDON, NH | JEWELL, PAMELA M. LOUDON, NH | LOUDON | CONCORD | 12/14/17 |
| BURR SR., JEFFREY A. LOUDON, NH | CRONIN, SANDRA L. LOUDON, NH | LOUDON | LOUDON | 12/24/17 |

SINCE THE 1977 LEGISLATURE HAS ENACTED THE LAWS THAT GOVERN ACCESS TO VITAL RECORDS IT IS RECOMMENDED THAT WE DO NOT INCLUDE ITEMS OF A PERSONAL AND CONFIDENTIAL NATURE, THEREFORE, I HAVE USED THE GUIDELINES SUGGESTED BY THE REGISTRAR OF VITAL RECORDS, IN THE PREPARATION OF THESE REPORTS.

WENDY YOUNG TOWN CLERK, LOUDON

Births

| Child's Name | Birth Date | Birth Place | Father's/Partner's Name | Mother's Name |
|------------------------------|------------|----------------|-------------------------|----------------------|
| SULLIVAN, KINSLEY GLORIA | 01/04/17 | CONCORD, NH | SULLIVAN, JESSE | THIBAULT, BRIANNA |
| DEVOL, AIYANA TALIA | 01/12/17 | CONCORD, NH | DEVOL, BYRON | VAYENS, AMY |
| PIHL, EVERETT WILLIAM | 01/20/17 | CONCORD, NH | PIHL, SCOTT | PIHL, JENNIFER |
| DESMARAIS, MILES ROBERT | 02/23/17 | CONCORD, NH | DESMARAIS, ALEXANDER | CROSSLEY, KIMBERLY |
| WEBB, AURORA GRACE | 03/08/17 | CONCORD, NH | WEBB, DOMINIC | RUTHERFORD, OLIVIA |
| HEPPDING, ALICE PEARL | 04/07/17 | CONCORD, NH | HEPPDING, JOSHUA | HEPPDING, CHRISTINA |
| MOTTRAM, LUKE PATRICK | 04/21/17 | CONCORD, NH | MOTTRAM, ROBERT | MOTTRAM, SHANNON |
| WHITE, EVAN RODNEY | 04/26/17 | CONCORD, NH | WHITE, CAMDEN | WHITE, KELLY |
| CORSON, KAELYNN MARIE | 04/26/17 | CONCORD, NH | | CORSON, TIA |
| COURTNEY, ELI JAMES | 05/01/17 | CONCORD, NH | COURTNEY, RYAN | COURTNEY, KELLEY |
| GOLDTHWAITE, COOPER PATRICK | 06/19/17 | MANCHESTER, NH | GOLDTHWAITE, TREVOR | GOLDTHWAITE, JESSICA |
| CLARK, ELYANA LORANN | 07/12/17 | CONCORD, NH | CLARK, JEFFREY | HERNANDEZ, BRITTANY |
| GRICE, CALLIE JAIDYN | 07/28/17 | CONCORD, NH | GRICE, ANTHONY | CROSWELL, CASSANDRA |
| GRICE, NOVA HARMONY | 07/28/17 | CONCORD, NH | GRICE, ANTHONY | CROSWELL, CASSANDRA |
| PERRON, FREDERICK LAWRENCE | 07/30/17 | CONCORD, NH | PERRON, SHANE | AVERSA, JAMI |
| STONIS, KAYLA MARIE | 08/01/17 | CONCORD, NH | STONIS, STEPHEN | STONIS, KRYSTINE |
| BENEFIELD, HARPER NOELLE | 08/09/17 | CONCORD, NH | BENEFIELD, CASEY | BENEFIELD, ALLYSSA |
| BEATON, DONOVAN WALTER ANDRE | 09/10/17 | CONCORD, NH | BEATON, LEE | BEATON, STEPHANIE |
| WATERS, VERNON JAMES | 10/05/17 | CONCORD, NH | WATERS, SETH | AZOTEA, ASHLEY |
| WILLIAMS, HANNAH MARIE | 10/14/17 | CONCORD, NH | WILLIAMS, DALE | WILLIAMS, CAITLYN |
| MCINTYRE, LOGAN MATTHEW | 10/18/17 | CONCORD, NH | MCINTYRE, KYLE | MCINTYRE, CRYSTAL |
| BLACKMAN, CHARLES JOSEPH | 11/05/17 | CONCORD, NH | BLACKMAN, CHARLES | BLACKMAN, SARA |
| LAPLANTE, ALEX HENRY | 11/13/17 | CONCORD, NH | LAPLANTE, KEVIN | LAPLANTE, KYNDRA |
| BUGBEE, ANDREW CHARLES | 11/22/17 | CONCORD, NH | BUGBEE, SCOTT | BUGBEE, KRYSTAN |
| BERRY, GAGE HUNTER | 11/28/17 | NASHUA, NH | | DASH, JESSICA |
| GODZIK, JACOB ALAN | 12/11/17 | CONCORD, NH | GODZIK, MARK | GODZIK, JESSICA |

Deaths

| Decedent's Name | Death Date | Death Place | Father's/Parent's Name | Mother's/Parent's Name Prior to First Marriage/Civil Union | Military |
|-------------------------|------------|-------------|------------------------|---------------------------------------------------------------|----------|
| PERRY, FRANCIS | 01/29/17 | BOSCAWEN | PERRY, AUSTIN | PREVE, GERMAINE | Y |
| DUDLEY, WALTER | 02/02/17 | LOUDON | DUDLEY, JOHN | GOYETTE, FLORENCE | Y |
| MUZZEY, RAYMOND | 02/04/17 | STRAFFORD | MUZZEY SR., HAROLD | WELCH, GERTRUDE | N |
| WILLIAMS SR., HAROLD | 02/23/17 | CONCORD | WILLIAMS, LEE | THOMAS, VELMA | N |
| LANDRY, JANET | 02/27/17 | LOUDON | LEVESQUE, WILLIAM | SOUCY, LUCIENNE | N |
| WALDVOGEL, HELEN | 03/01/17 | CONCORD | MACH, JOSEPH | DONNELLY, ANNA | N |
| WITHAM, RICHARD | 03/17/17 | CONCORD | WITHAM SR., GEORGE | GILMAN, HELEN | N |
| THIBEAULT JR., WILFRED | 03/20/17 | CONCORD | THIBEAULT SR., WILFRED | HARTFORD, BERTHA | N |
| CAMPANIELLO, JOSEPH | 04/11/17 | LOUDON | CAMPANIELLO, MICHAEL | BARDELLINI, ANNA | Y |
| THIBEAULT, ARLINE | 04/27/17 | CONCORD | BARRETT, CHESTER | LABREQUE, LYDIA | N |
| BARRY SR., PETER | 05/12/17 | CONCORD | BARRY SR., CYRIL | DAVIS, PAULINE | Y |
| BILODEAU, LOUIS | 05/16/17 | CONCORD | BILODEAU, LOUIS | BOUFFARD, BEATRICE | Y |
| MORRISSETTE, EUGENE | 06/11/17 | LOUDON | MORRISSETTE, OSCAR | VALLEY, RACHEL | Y |
| LEIGHTON, ROGER | 06/15/17 | CONCORD | LEIGHTON JR., RALPH | COOK, ALICE | N |
| CLAIRMONT, ROBERT | 06/20/17 | LOUDON | CLAIRMONT, WILFRED | MCKENVEN, ALFREDA | N |
| KNIGHT, JEAN | 06/20/17 | CONCORD | WALKER, MURRAY | PAYNE, CLARA | N |
| HUCKINS JR., HERBERT | 06/24/17 | LOUDON | HUCKINS SR., HERBERT | NEWCOMP, EVELYN | Y |
| CALLAHAN, ELIZABETH | 08/21/17 | CONCORD | CALLAHAN, JOHN | BUCKLEY, RUTH | N |
| TOULAS, DEAN | 08/26/17 | LEBANON | TOULAS, JAMES | UNKNOWN, EFFIE | N |
| METZGER, JEFFREY | 08/26/17 | CONCORD | BUDINGER, CARL | WOMER, LAURA | Y |
| BROWN, NATALIE | 09/01/17 | CONCORD | BIXBY, CLIFFORD | CASSAZZA, BETTY | N |
| LAWRANCE JR., PRESTON | 09/04/17 | CONCORD | LAWRANCE SR., PRESTON | SENKER, PHYLLIS | N |
| WILBER, MARGARET | 09/07/17 | CONCORD | FRICKE, HAROLD | BASSETT, BEAULAH | N |
| HUCKINS, DAVID | 09/10/17 | LOUDON | HUCKINS, DAVID | KENISTON, DIANE | N |
| BOWIE-HEMPHILL, BARBARA | 09/11/17 | CONCORD | LONGLEY, HAROLD | JOHNSON, ALICE | N |
| COX, ROY | 09/23/17 | CONCORD | COX, ROGER | LADD, ALBERTA | N |
| WARNER, DONALD | 09/25/17 | CONCORD | WARNER, ELMER | PARMALEE, MILDRED | N |
| CHARLES, WILLIAM | 10/10/17 | CONCORD | CHARLES, LESTER | AUBIN, ALICE | N |
| BROWN, EFFIE | 10/12/17 | LOUDON | HALL SR., WILLIAM | HUNT, SHIRLEY | N |
| HUNTINGTON, ELEANOR | 10/17/17 | LOUDON | RIPPE, HENRY | DOWNES, EDITH | N |
| WHITE, ALEC | 11/03/17 | LOUDON | WHITE JR., JEFFREY | COBB-BAGEN, TINA | N |
| EMERSON, ROBERT | 11/11/17 | MANCHESTER | EMERSON, ALFRED | FOSSETT-MILDRED | Y |
| PHILLIPS, DANIEL | 11/19/17 | CONCORD | PHILLIPS, EDWARD | FAUTEUX, JOSEPHINE | Y |
| LABRECQUE, DAKOTA | 11/27/17 | SPRINGFIELD | LADD, HENRY | LABRECQUE, KELLEY | N |
| HERSEY, JOHN | 12/03/17 | LOUDON | HERSEY, HAROLD | JOHONETT, GERTRUDE | N |
| BROWN SR., WILLIAM | 12/18/17 | CONCORD | BROWN, RICHARD | WELLS, FLORENCE | N |
| GEARY, HOWARD | 12/19/17 | CONCORD | GEARY, HENRY | LIBBY, LEONA | N |